

**Great Falls
TRANSPORTATION IMPROVEMENT
PROGRAM
(TIP)**

**Federal Fiscal Years
2024 – 2028**

Prepared by:

**Great Falls Metropolitan Planning Organization in cooperation with
City of Great Falls
County of Cascade
Great Falls Transit District
Montana Department of Transportation
Federal Highway Administration
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Great Falls FFY 2024-2028 Transportation Improvement Program

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Acronyms

BIL	Bipartisan Infrastructure Law
CMAQ	Congestion Mitigation and Air Quality
CN	Construction
CR	Carbon Reduction
EPA	Environmental Protection Agency
FAST Act	Fixing America’s Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY/FFY	Fiscal Year/Federal Fiscal Year. The local and state fiscal year runs from Jul 1 - Jun 30. The Federal fiscal year runs from Oct 1 – Sept 30.
HSIP	Highway Safety Improvement Program
IC	Incidental Construction
IIJA	Infrastructure Investment and Jobs Act
IM	Interstate Maintenance. IM is a state sub-allocated program funded by the federal National Highway Performance Program
MACI	Montana Air and Congestion Initiative
MAP-21	Moving Ahead for Progress in the 21st Century Act
MDT	Montana Department of Transportation
MPO	Metropolitan Planning Organization
NAAQS	National Ambient Air Quality Standards
NEVI	National Electric Vehicle Infrastructure
NH	National Highway System. NH is a state sub-allocated program funded by the federal National Highway Performance Program
PCC	Policy Coordinating Committee. The policy body for transportation planning for the Great Falls urbanized area.
PE	Preliminary Engineering
ROW	Right of Way
RP	Road Reference Post
SFC	State Funded Construction
SRTS	Safe Routes to Schools
STIP	State Transportation Improvement Program
STPP	Surface Transportation Program - Primary
STPU	Surface Transportation Program - Urban
STPX	Surface Transportation Program - Off System
TA	Transportation Alternatives Program
TCM	Transportation Control Measure
TIP	Transportation Improvement Program. A multi-year program of highway and transit projects on the Federal aid system, which addresses the goals of the long-range plans and lists priority projects and activities for the region.
TAC	Technical Advisory Committee. The advisory body for transportation planning for the Great Falls urbanized area. The TAC recommends projects to the PCC for review and approval.
UPP	Urban Pavement Preservation

Introduction

FAST Act and BIL

The 2021 Bipartisan Infrastructure Law (BIL) – also referred to as the Infrastructure Investment and Jobs Act (IIJA) - includes funding for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) programs through September 30, 2026 and continues MPO planning requirements outlined in the superseded Fixing America’s Surface Transportation (FAST) Act. At the local level, the BIL requires that each Metropolitan Planning Organization (MPO) prepare a financially constrained transportation project programming document called a Transportation Improvement Program (TIP).

About the Transportation Improvement Program

The TIP is a staged, prioritized five-year capital improvement plan for implementation of the Great Falls Long Range Transportation Plan (LRTP), expenditure of Surface Transportation Federal Aid dollars, and construction of other capital projects that occur on Great Falls’ Federal-Aid roadways. Developed in cooperation with local, state and federal agencies, the TIP includes transportation facilities and projects that are the responsibility of the State, County and City.

The U S Department of Transportation issues regulations for Transportation Planning, updating them from time to time. Regulations guiding metropolitan area planning are generally outlined in Title 23 CFR part 450, and Title 49 Section 5303. These regulations govern the development of this Transportation Improvement Program (TIP).

As specified in the regulations, this Transportation Improvement Program:

- Is a staged, multi-year, intermodal program of transportation projects;
- Is consistent with the transportation plan;
- Is developed and updated by the transportation policy body of the area in cooperation with state and local officials and other affected transportation and implementing agencies, including affected public transportation providers such as the Great Falls Transit District;
- Is updated at least every four years;
- Updated with a frequency and cycle compatible with the State Transportation Improvement Program (STIP) development and approval process;
- Covers a period of not less than four years, although additional years are considered informational; (The Great Falls TIP is a five year program);
- Includes a priority list of projects to be implemented during the time frame of the program;

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- Is fiscally constrained by year and includes a financial plan. All revenue and cost estimates for the TIP use an inflation rate to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the MPO, State, and public transportation operator (Great Falls Transit District); and,
- May be modified at any time.

Additionally, the Transportation Improvement Program includes:

- All capital and non-capital surface transportation projects or identified phases of a project within the Great Falls Metropolitan Planning Area proposed for funding under Title 23, U.S.C. and Title 49 U.S.C., excluding (at local discretion): safety projects, emergency relief projects and planning and research activities;
- Only projects that are consistent with the LRTP;
- All regionally significant transportation projects for which an FHWA or FTA approval is required whether or not the projects are to be funded with Title 23 or 49, U.S.C. and,
- For informational purposes and air quality analysis in non-attainment and maintenance areas, all regionally significant transportation projects proposed to be funded with Federal funds not noted above or to be funded with non-Federal funds.

With respect to each type of project generally described above, the TIP also includes:

- Sufficient descriptive material to identify the project or phase;
- Estimated total cost, reflected in year of expenditure dollars;
- The amount of Federal funds proposed to be obligated during each program year;
- The proposed source of Federal and non-Federal funds;
- Identification of the agencies responsible for carrying out the project;
- In areas with Americans with Disabilities Act required Paratransit Plans, identification of those projects which will implement the plans.

As a management tool for monitoring progress in implementing the transportation plan, the TIP shall:

- Identify the criteria and process for prioritizing implementation of transportation plan elements for inclusion in the TIP and any changes in priorities from previous TIPs; and,
- List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects

TIP Process and Development

The Great Falls Metropolitan Planning Organization prepares the TIP in cooperation with the City of Great Falls, Cascade County, Great Falls Transit District, Montana Department of Transportation, Federal Highway Administration, Federal Transit Administration, Malmstrom Air Force Base and other partners in the Transportation Planning Process. To help guide the preparation and adoption of updates, amendments and modifications to the TIP, the following procedures are generally followed:

UPDATE, AMENDMENT AND ADMINISTRATIVE MODIFICATION PROCEDURES

From time to time, a full update to the TIP is required. The update must be at least every four years but may occur sooner. Between updates revisions to the TIP may be necessary. Revisions may be “major” or “minor”. A major revision is termed an “Amendment”, while a minor revision is termed an “Administrative Modification.”

The Great Falls MPO has established the following procedures for Update, Amendment and Administrative Modification of the TIP:

1) Update

If, in staff’s determination, any of the following conditions apply, a full Update to the TIP will be performed:

- a. Sufficient time has elapsed since the last Update (generally, 2-3 years); or,
- b. A sufficient number of projects have been completed (or added or removed) that the majority of the information contained in the TIP is out-of-date; or,
- c. The amount of available funding has changed to a degree that the fiscal constraint of the TIP has come into question. This could also be triggered through significant changes to the costs of committed projects; or,
- d. If directed to do so by the Technical Advisory Committee (TAC) and Policy Coordinating Committee (PCC); or,
- e. The regulatory 4-year deadline for update is approaching; or,
- f. Other significant changes, such as changes to Federal Transportation Planning laws, have triggered the need.

TAC member involvement may include nomination of new projects, updating cost estimates or project scopes, recommendation of project priorities, review of the Transportation Plan for relevant provisions, etc. MPO staff will lead and coordinate the update process.

Public notice will be made on the MPO’s website when the update is initiated. A 30 day public comment period, advertised at least on the MPO’s website, will precede action taken by PCC. Action by PCC will follow the close of the public comment period and consideration by TAC. However, public comment upon the TIP may be provided prior to and at the TAC meeting and PCC meeting where adoption of the TIP is considered.

Other relevant provisions of the MPO’s Public Involvement Plan will be followed, as appropriate.

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2) Amendment

An “amendment” is a revision that involves a major change to a project included in the TIP, including the addition or deletion of a project or a major change in project cost, project or project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Changes to projects that are included only for illustrative purposes (including those where a phase or phases are outside the timeframe of the TIP), do not require an amendment.

Public Notice will be made on the MPO’s website for opportunity for public review and comment. Amendments will be approved by TAC and PCC.

3) Administrative Modification

An “administrative modification” is a minor revision that includes minor changes to project or project phase costs, minor changes to funding sources of previously included projects, and minor changes to project or project phase initiation dates. An administrative modification does not require public review and comment, a re-demonstration of fiscal constraint, or a conformity determination.

Administrative Modifications will be approved by TAC and PCC at scheduled meetings. In instances of need for expedited action, TAC and PCC may consider action by e-mail, if the respective chairs so choose.

Performance Measures

Planning “Performance Measures” are a tool by which the effectiveness of the transportation programs can be measured, and are a required element for MPO planning. Specifically, the adoption of Performance Measures and Targets are required for MPOs and States, and they must be included in the MPOs Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP).

The Great Falls MPO has adopted the measures and targets set by the Montana Department of Transportation, and has committed to meeting the targets through implementation of its LRTP. The MPO has adopted the State’s measures and targets for safety, pavement and bridge condition, system performance, freight and air quality, and will support the Great Falls Transit District’s measures associated with transit. To support the targets, the MPO will plan and program projects that contribute toward meeting the targets for each Performance Measure. In general, since the MPO has opted to support the state targets, reporting on this information is completed at the state level. Reporting indicates that the agency has met or made considered progress toward meeting established targets. More detail and supporting data may be found in the Great Falls LRTP, which are incorporated by reference into this TIP.

The Great Falls MPO continues to support current targets and affirms this commitment through inclusion of this statement of support in this document. The narratives and associated table that follow outline the currently adopted measures and targets. Finally, current projects in this TIP that support attainment of specific Performance Measure Targets are identified in the table “Projects List”, which includes a column titled “Performance Measure & Target”. While the project’s contribution to target attainment is identified, it is impossible to quantify the contribution; thus, only the measure and target description are listed.

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SAFETY PERFORMANCE

The Great Falls MPO supports the state's targets for applicable safety performance measures. The MPO has demonstrated some progress toward reducing fatalities and serious injuries within the MPO boundary and has consistently met the state's targets on a rate basis for the four calendar years prior to this TIP. Specific information on this performance measure can be found in the latest LRTP. Over time, projects supporting this measure will move from the LRTP into this TIP.

PAVEMENT AND BRIDGE CONDITION

The Great Falls MPO supports MDT's targets for NHS pavement and bridge condition and aims to strategically address pavement condition on local, state, and federal facilities within its jurisdiction. Great Falls is investing in a baseline condition index project, which should be completed in early 2025. With this information, the MPO will be able to more closely track pavement conditions; however, NHS conditions are collected and monitored directly by MDT. Bridge conditions are tracked and monitored by MDT. According to available bridge condition ratings, there are no poor condition NHS bridges and over half of the NHS bridges are in good condition, suggesting a sound preservation program in the MPO. The MPO will continue to include in the TIP pavement preservation projects on NHS routes and bridges.

RELIABILITY AND SYSTEM PERFORMANCE TARGETS

The Great Falls MPO adopted MDT's targets for system reliability, congestion, and air quality. Consistent with federal guidance, the Great Falls MPO was not required to set CO2 emissions reduction targets during the 2018 – 2022 performance period. The MPO will continue to consider vehicular emissions regardless of federal air quality designations. Travel time reliability in the Great Falls MPO over the 2018 to 2021 period was calculated by the National Performance Management Research Dataset (NPMRDS), a dataset used by states to report and monitor on transportation performance measures. Great Falls did not consistently meet the targets for interstate reliability (TTR) for person-miles traveled and Truck Travel Time Reliability but met targets for non-interstate TTR. Although the MPO missed state targets (which is to be expected due to the intra-city nature of the State's targets), the demonstrated reliability is still considered good by national standards. The MPO is committed to continuing coordination with MDT and FHWA to improve reliability of the Interstate system through Great Falls and will continue to improve the function and reliability of non-interstate routes in the area. Expanding mobility choices helps improve network efficiency, accessibility, and the movement of people and goods; therefore, the MPO will continue to include in the TIP projects that expand mobility choices and reduce emissions.

TRANSIT PERFORMANCE TARGETS

In compliance with federal requirements, the GFTD has developed a Transit Asset Management Plan (TAMP) which includes transit performance measures and targets. The TAMP is updated annually and performance metrics are reported to the Federal Transit Administration (FTA) as part of the National Transit Database reporting process. In addition to asset management performance targets, the GFTD develops safety performance targets related to fixed route and paratransit services. The safety performance targets are contained in the Agency Safety Plan (ASP) which is reviewed and updated annually. The newest transit performance measures and targets included in the 2023 TAMP and ASP are incorporated by reference. The Great Falls MPO supports progress towards achieving these targets and is committed to working with the GFTD to make transit services accessible, safe and convenient for residents and visitors. Transit projects are included in this TIP from time-to-time, and typically can be attributed to improving transit performance.

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ANTICIPATED PROJECT CONTRIBUTION

The table below lists Performance Measures and associate Targets. Anticipated project contributions to achievement of the Targets are listed in the Table titled, "Projects List".

Performance Measure	Targets (2022-2025)	
Safety Performance Measures	2025 Target*	
Number of Fatalities	213.4	
Fatality Rate (per 100 million VMT)	1.546	
Number of Serious Injuries	737.4	
Serious Injury Rate (per 100 million VMT)	5.487	
Combined Non-Motorized Fatalities and Serious Injuries	55.2	
Infrastructure Condition Performance Measures	(2-Year & 4-Year)	
Interstate Pavement - Good Condition	50%	
Interstate Pavement - Poor Condition	2%	
Non-Interstate NHS Pavement - Good Condition	40%	
Non-Interstate NHS Pavement - Poor Condition	3%	
NHS Bridge - Good Condition	16%	
NHS Bridge - Poor Condition	9%	
Highway Reliability Performance Measures	(2-Year & 4-Year)	
Interstate Travel Time Reliability	98%	
Non-Interstate Travel Time Reliability	80%	
Interstate Truck Travel Time Reliability Index	1.30	
Emissions Reductions Performance Measures	(2-Year & 4-Year)	
CO Emissions	> 0 kg/day	
PM10 Emissions	> 0 kg/day	
PM2.5 Emissions	> 0 kg/day	
Transit Performance Measures	2024 Target **	
Revenue Vehicles-% of vehicles that have met or exceeded their useful life	Bus	21%
	Mini-van	50%
Equipment-% of vehicles that have met or exceeded their useful life	Other Rubber Tire Vehicles	50%
Facilities-% of facilities with a condition rating below 3.0	Passenger Facilities	0%
	Administrative Maintenance Facilities	0%

Performance Measure	Targets (2022-2025)	
Transit Safety Performance Measures	2023 Target***	
Fixed Route Bus	Fatalities (Total / per 100,000 VRM)	0 / 0
	Injuries (Total / per 100,000 VRM)	0 / 0
	Safety Events (Total / per 100,000 VRM)*	1 / 0.25
	System Reliability (VRM between Failures)	7,054
Paratransit	Fatalities (Total / per 100,000 VRM)	0 / 0
	Injuries (Total / per 100,000 VRM)	0 / 0
	Safety Events (Total / per 100,000 VRM)*	1 / 0.33
	System Reliability (VRM between Failures)	19,873

*Based on preliminary 2023 FARS & MDT Serious Injury Data (5/17/2023). MDT updates safety targets on an annual basis based on a five-year average.

**Accurate as of 2023 TAMP; GFTD updates transit targets on an annual basis.

***Targets listed are from the 2023 GFTD ASP and are based on FY 2023 data. GFTD updates transit targets on an annual basis. VRM = Vehicle Revenue Miles.

Energy Conservation Considerations in the TIP

In the past, energy impact analyses have been conducted as a part of the urban transportation planning process, particularly in systems planning activities and in environmental impact statements during specific project planning activities. Additionally, attention was given to energy conservation and contingency planning.

Many effective energy conservation techniques include reduction in the dependence upon fossil fuels. Inclusion of projects that encourage ride sharing (such as public transit) and non-motorized projects (such as sidewalk and biking projects) have been and continue to be included in the TIP, as well as the Long Range Transportation Plan.

Annual Listing of Obligated Projects

In accordance with 23 CFR §450.334 regarding the development of an annual listing of projects for which Federal funds have been obligated in the preceding year, this annual listing is available in the offices of the City of Great Falls Great Falls Planning & Community Development Department (MPO), as well as on the MPO's webpage, hosted as part of the Great Falls Planning & Community Development Department's website at: <https://greatfallsmt.net/planning/transportation-planningmpo>.

Financial Constraint and the Financial Plan

The TIP must be financially constrained and include a financial plan that demonstrates how the projects can be implemented while the existing transportation system is being adequately operated and maintained. Only projects for which construction and operating funds can reasonably be expected to be available may be included.

The funding charts on the following pages show funds currently available to finance the projects contained within the TIP, and serve as the TIP's financial plan. The federal and state revenue projections are based on best estimates provided through the MDT and local agencies. As shown in the funding charts, the TIP is financially constrained.

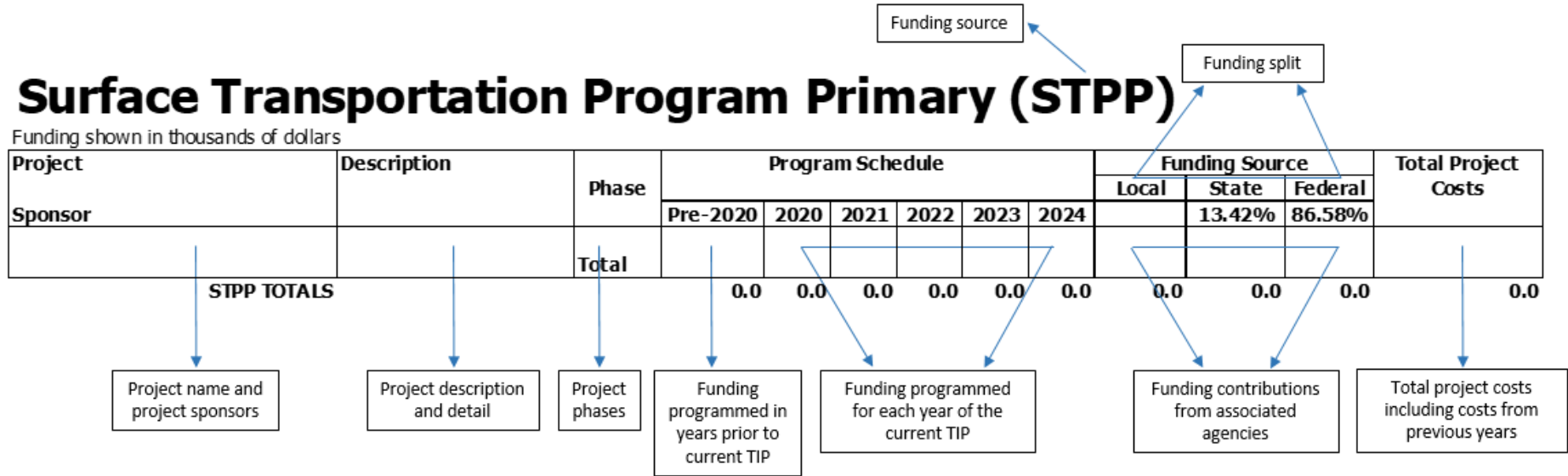
Indirect Cost Recovery and the TIP

The Montana Legislature enacted House Bill 21 (Section 17-1-105 MCA) during the 2002 Special Session as a general fund savings measure. This legislation requires all state agencies, including MDT, to fully recover indirect costs associated with Federal and third party grants. The purpose of indirect cost recovery is to maximize the use of Federal funds for all costs associated with delivering Federal programs. The Federal Highway Administration (FHWA) directed MDT to assess accountability of both direct and indirect costs at the project rather than the program level in order to provide full accountability of both direct and indirect costs.

Indirect costs are applied at the project level to all applicable Federal funding categories in this TIP. Transfers to FTA for projects that FTA administers are considered pass through and are not subject to indirect cost recovery (i.e. CMAQ/STPU transfers eligible for transfer to Section 5307). Sections 5310, 5311, are administered by MDT and are subject to indirect cost recovery.

Understanding the TIP Funding Tables

The TIP project funding tables consist of multiple components, designed to fully represent project information and costs, including funding sources and project phases. The image below identifies and explains each of the various components of the TIP project funding tables, and can be used as a tool to understand the information being presented within the funding tables.



All construction projects included in the TIP will be completed in multiple phases (i.e. PE, RW, IC, and CN). Funding for each construction project is broken down by the costs of each specific phase. The table below provides a description of construction project phases and additional project phases the reader can expect to see within TIP funding tables.

Project Phase	Description
CN	Construction – Construction and/or reconstruction work performed by the agency or contractor
IC	Incidental Construction – ‘Safety net’ for unexpected construction expenditures
OT	Other – Additional programmatic expenditures including but not limited to costs for education and outreach
PE	Preliminary Engineering – Analysis and design work completed prior to project construction (the abbreviation EIS will be added if phase includes an environmental impact statement), performed by a consultant and/or MDT
Purch.	Purchase – Procuring equipment, software, vehicles, or facilities
RW	Right of Way – Tasks associated with acquiring and preparing the right of way for a project (e.g. property acquisition and utility relocation)

Projects List

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURE & TARGET
CMAQ				
River's Edge Trail Connector	9762	Shared-use path connection between Broadwater Bay and 1st Avenue North. Along River Drive South.		
Off-System Sidewalks (City Sidewalk Infill)	10190	Improve sidewalk/ADA upgrades to 36 locations in NW quadrant of Great Falls.		
Watson Coulee Road - Great Falls	10339	Reconstruction project on Watson Coulee Road from NW Bypass to Vaughn Road.		
STPU				
Durable Pavement Markings			Plug to allow project nominations	
9th ST NW - Great Falls	10338	Reconstruction project on 9th Street NW from NW Bypass to Central Avenue West. U-5238: RP 0 to RP 0.57		
Watson Coulee Road - Great Falls	10339	Reconstruction project on Watson Coulee Road from NW Bypass to Vaughn Road.		
IM				
MDT Preventative Maintenance		Pavement Preservation	Plug to allow project nominations	
Gore Hill Interchange	9345	Reconstruction of the Gore Hill Interchange on Interstate 15 (I-15) near Great Falls. I-15: Airport Dr (RP 277.6) to approx. 10th Ave Exit (RP 278.5)		INFRASTRUCTURE CONDITION – Interstate

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				Pavement/NHS Bridge conditions HIGHWAY RELIABILITY – Interstate Travel Time
Slide Repairs – Great Falls Area	10414	Project to address slope failures near Great Falls. The project will include drainage improvements and slope stabilization/restoration work to mitigate future damage to the roadways. I-15: RP 278.5 to RP 278.8 (10th Ave Exit Area)		
Great Falls Northwest	10544	Pavement Preservation/Scrub Seal Project on Interstate 15 (I-15) near Great Falls. I-15: RP 278.5 (10th Ave Exit) to RP 285.918 (East of N Manchester Rd)		INFRASTRUCTURE CONDITION – Interstate Pavement conditions
NH				
MDT Preventative Maintenance		Pavement Preservation	Plug to allow project nominations	
6th St SW - Great Falls	9846	Pavement Preservation Country Club Blvd. (10 th Ave S) to Central Ave W		INFRASTRUCTURE CONDITION – Non-Interstate NHS Pavement conditions
9th ST NW - Great Falls	10338	Reconstruction project on 9th Street NW from NW Bypass to Central Avenue West.		
57th Street - Great Falls	10241	Resurfacing 57 th St: 2 nd Ave N to 10 th Ave S		INFRASTRUCTURE CONDITION – Non-Interstate NHS Pavement conditions
Black Eagle NHS Routes - GF	10316	Pavement Preservation 15 th St NW: 32 nd Ave NE – RP 2.735 to RP 4.3 River Dr N: 15 th St N to 38 th St N	This is pavement preservation on the named corridors as well as permanent repair of a failed drainage culvert.	INFRASTRUCTURE CONDITION – Non-Interstate NHS Pavement conditions

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		10 th St N: RP 0.561 to 15 th St (RP 1.351) Drainage Improvements 10 th St N RP 0.3-0.4		
JCT S-227 & S-228	10313	PCC Crack Sealing Project on MT-200/US 89: RP 87.31 to RP 90.32 (south of Malmstrom AFB)	Project Complete	INFRASTRUCTURE CONDITION – Non-Interstate NHS Pavement conditions
Central Vaughn Rd to 9th St NW	10382	Pavement Preservation Central Ave W: Vaughn Rd. to east of 9 th St NW	Mill & Overlay with Digouts.	INFRASTRUCTURE CONDITION – Non-Interstate NHS Pavement conditions
Slide Repairs – Great Falls Area	10414	Address slope failures near Great Falls. Includes drainage improvements and slope stabilization/restoration work to mitigate future damage to roadways. I-15: RP 278.5 to RP 278.8 (north of I-315 Interchange)		
14 th /15 th Sts – Great Falls	10547	Rehabilitation Project on 14 th St (N 110) and 15 th St (N-10) in Great Falls. Minor Rehab: 15 th St: 1 st Ave S to 5 th Ave N 14 th St: 2 nd Ave S to 8 th Ave N		INFRASTRUCTURE CONDITION – Non-Interstate NHS Pavement conditions
Durable Striping – 10 th Ave S		MDT Maintenance Project on 10th Ave S from 26th St to 57th St.		
Durable Striping – Snyder Hill		MDT Maintenance Project on 10th St N from River Dr to 87th St N.		
Durable Striping – 3 rd St NW		MDT Maintenance Project on 3rd St NW from Central Ave W to 10th St NE.		
Durable Striping – River Dr		MDT Maintenance Project on River Dr from 9th St N to 10th Ave S.		
Durable Striping – Central Ave W		MDT Maintenance Project on Central Ave W from the I-15 Interchange to 21st St NW.		
Durable Striping – 2 nd Ave N		MDT Maintenance Project on 2nd Ave N from 16th St N to Park Dr.		
NHFP				

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Gore Hill Interchange	9345	Reconstruction of the Gore Hill Interchange on Interstate 15 (I-15) near Great Falls. I-15: Airport Dr (RP 277.6) to approx. 10 th Ave S exit (RP 278.5)		INFRASTRUCTURE CONDITION – Interstate Pavement/NHS Bridge conditions HIGHWAY RELIABILITY – Interstate Travel Time
STPX, STPS, SFCN				
Annual Operations & Maintenance - State		Urban wide	Plug to allow project nominations	
Annual Operations & Maintenance - Local		Urban wide	Plug to allow project nominations	
Durable Striping – Jack Club Rd		MDT Maintenance Project on Vaughn Rd from Central Ave to NW Bypass.		
Durable Striping – Central Ave W		MDT Maintenance Project on Central Ave W from the I-15 Interchange to 21st St NW.		
Durable Striping – 2 nd Ave N		MDT Maintenance Project on 2nd Ave N from 37th St to 16th St.		
Durable Striping – 25 th Ave NE		MDT Maintenance Project on 25th Ave NE from 15th St to Snyder Hill.		
Durable Striping – Smelter Ave		MDT Maintenance Project on Smelter Ave from Smelter Ave (N-101) to 3rd St NW/6th St NW.		
Durable Striping – Division Rd		MDT Maintenance Project on Division Rd from Smelter Ave NW to 3rd St NW.		
Durable Striping – 9 th St S		MDT Maintenance Project on 9th St S from 9th St S/10th Ave S to 13th Ave S.		
RRS				

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RR XING - River Drive Great Falls	10340	Replace existing crossing surface with new concrete surface material and install associated track substructure	Construction is Completed	
HSIP				
Various Safety Projects			Plug to allow project nominations	
SF 189 Turn Lane 34 th Vaughn Rd	9901	Intersection Improvements Vaughn Rd and 34 th St NW		SAFETY – Serious Injury targets
SF 189 PVMT Markings D3	9902	Install inlaid pavements markings. 10th Ave S: Approx. Fox Farm Rd to 34th St S		
SF 209 Great Falls Dist. Signs	10301	Install Safety Improvements Fields Rd: West of Fisher Rd to East of Highland Rd Gibson Flats Rd: RP 0.60 to 1.01		
BR				
Gore Hill Interchange - GTF	9345	Reconstruction of the Gore Hill Interchange on Interstate 15 (I-15) near Great Falls. I-15: Airport Dr (RP 277.6) to approx. 10th Ave S Exit (RP 278.5)		INFRASTRUCTURE CONDITION – NHS Bridge condition HIGHWAY RELIABILITY – Interstate Travel Time
Great Falls Area Bridge Decks	10517	Bridge Rehabilitation (numerous structures). 10 th Ave S Bridge Sun River Rd Bridge (over I-15)	Includes hydromilling and concrete overlays	INFRASTRUCTURE CONDITION – NHS Bridge condition
UPP				
Various Preservation Projects		Pavement preservation	Plug to allow project nominations	
GF - Urban Pavement Preservation	10247	Pavement preservation River Dr: Central Ave to 9th St N Park Dr: 2nd Ave N to 6th St N Park Dr/2nd St S: 10th Ave S to 1st Ave N 6th St N: River Dr to Park Dr 3rd Ave S: River Dr to 2nd St S		

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6th St NW/Fox Farm Rd - GF	10248	Pavement Preservation 6th St SW/NW: Central Ave to Northwest Bypass Fox Farm Rd: I-15 to Alder Dr		INFRASTRUCTURE CONDITION – Non-Interstate NHS Pavement condition
MACI				
MDT MACI		Statewide CMAQ - Traffic Mitigation	Plug to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Plug to allow project nominations	
10th Ave South Signals - GF	10213	Signal Upgrades 10th Ave S: RP 90.4 to RP 95.7 (Approx. Missouri River to Malmstrom Air Force Base)		
GF District ADA Upgrades	10589	ADA Upgrades 14th ST: 8th Ave N to 9th Ave S 15th ST: 9th Ave S to 8th Ave N 1st Ave N: Park Drive to 8th St N	New Project	
NEVI				
NEVI Program – Interstate System	10436000	Install NEVI compliant EV charging stations with 4-150kw ports along I-15, a designated alternative fuel corridor. Specific location to-be-determined.	Prescriptive funding source. Great Falls eligible for 1 location	EMISSIONS REDUCTIONS – CO Emissions
CARBON REDUCTION				
GF District ADA Upgrades	10589	ADA Upgrades 14th ST: 8th Ave N to 9th Ave S 15th ST: 9th Ave S to 8th Ave N 1st Ave N: Park Drive to 8th St N	New Project	
MPO TA				
Central Ave Curb Ramps	10423	Transportation Alternatives (TA) Program project to upgrade curb ramps on Central Avenue in Great Falls. (City of Great Falls)	Updated UPN and name	
Path Preservation - River's Edge Trail	10424	Transportation Alternatives (TA) Program project to address preservation and rehabilitation needs on the Rivers Edge Trail in Great Falls. (City of Great Falls). On the River s Edge Trail not a named Department Route from 9th/10th St Bridge to Giant	Updated UPN, name, and limits	

Great Falls FFY 2024-2028 Transportation Improvement Program

		Springs Rd Underpass and from the Skatepark to River Dr Underpass.		
Citywide Sidewalk Infill Phase II	TBD	Scope includes the construction of new sidewalk, curb and gutter, ADA ramps, spanning 40-off-system-locations around schools and city parks.	New Project	
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

Estimated Revenue

Amounts shown in thousands of dollars

Federal	CMAQ**	STPU*	IM*	NH*	NHFP*	STP/S*/X*	SFCN	RRS	HSIP*	BR*	UPP*	MACI*	NEVI	CR	GRANTS**	TA*	SUBTOTAL
<i>Carryover</i>	11,313.6	3,356.4												1,132.7		3,629.5	19,432.1
FFY 2024	1,490.4	1,313.6	1,225.2	1,497.5	0.0	71.0	-4.3	2,147.9	0.0	0.0	3,877.3	500.0	0.0	547.8	0.0	0.0	12,666.4
FFY 2025	1,520.2	1,313.6	828.3	16,134.2	0.0	25.0	0.0	260.2	0.0	0.0	500.0	3,500.0	0.0	547.8	0.0	0.0	24,629.3
FFY 2026	1,550.6	1,313.6	500.0	2,385.0	0.0	25.0	0.0	218.1	2,278.3	0.0	500.0	500.0	1,250.0	547.8	0.0	0.0	11,068.4
FFY 2027	1,550.6	1,313.6	15,606.9	7,032.5	14,357.7	25.0	0.0	575.0	2,388.6	0.0	500.0	500.0	0.0	547.8	0.0	0.0	44,397.8
FFY 2028	1,550.6	1,313.6	2,954.1	2,770.0	0.0	25.0	0.0	200.0	16,353.9	0.0	500.0	500.0	0.0	547.8	0.0	0.0	26,715.0
TOTAL	18,975.9	9,924.5	21,114.5	29,819.1	14,357.7	171.0	-4.3	3,401.2	21,020.8	0.0	5,877.3	5,500.0	1,250.0	3,871.6	0.0	3,629.5	138,909.0

Federal	FTA 5307		FTA 5339		FTA 5310		GAS TAX / BARRSA			TOTAL
	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER	
<i>Carryover</i>	0.0		1,369.2							20,801.3
FFY 2024	2,487.1	2,150.6	0.0	0.0	0.0	0.0	1,739.8	313.8	1,316.2	20,673.9
FFY 2025	2,487.1	2,525.6	230.0	241.6	262.9	46.4	1,739.8	313.8	1,482.4	33,958.8
FFY 2026	2,487.1	2,525.6	0.0	54.1	262.9	46.4	2,288.6	483.8	2,629.7	21,846.4
FFY 2027	2,487.1	2,525.6	230.0	0.0	262.9	46.4	2,288.6	483.8	1,923.7	54,645.7
FFY 2028	2,487.1	2,525.6	0.0	54.1	262.9	46.4	2,288.6	483.8	1,479.3	36,342.6
TOTAL	12,435.4	12,252.8	1,829.2	349.9	1,051.4	185.5	10,345.3	2,078.8	8,831.4	188,268.8

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding beyond 2020 will be subject to the obligation limitation set by the annual appropriations process.

NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, TA, and MACI funds include match.

** Reflective of federal share only.

Operations and Maintenance funds (average of Fiscal Years 2020-2022), TRANSADE, and CMAQ (local match) makes up OTHER

Projects by funding source

Projects with Multiple Funding Sources

Funding shown in thousands of dollars

Project: Sponsor:	Description	Phase	Program Schedule						Funding Source	Local	State	Federal	Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028						13.42%
Gore Hill Interchange - GTF UPN 9345 <i>MDT</i>	Reconstruction of the Gore Hill Interchange on Interstate 15 (I-15) near Great Falls. I-15: Airport Dr (RP 277.6) to approx. 10th Ave Exit (RP 278.5)	PE	2,779.8	423.8					IM		280.6	2,922.9	3,203.5	
		RW		301.4					IM		26.4	275.0	301.4	
		IC			241.1				IM		21.1	220.0	241.1	
		CN					14,482.5		IM		1,268.7	13,213.8	14,482.5	
		CN					14,357.7		NHFP		1,257.7	13,100.0	14,357.7	
		CN					2,388.6		BR		320.6	2,068.1	2,388.6	
		Total			2,779.8	725.2	241.1	0.0	31,228.8	0.0		3,175.1	31,799.8	34,974.9
9th ST NW - Great Falls UPN 10338 <i>MDT</i>	Reconstruction project on 9th Street NW from NW Bypass to Central Avenue West.	PE	1,667.7						STPU		223.8	1,443.9	1,667.7	
		RW		26.3					STPU		3.5	22.8	26.3	
		IC				60.0			STPU		8.1	51.9	60.0	
		CN				5,248.7			STPU		704.4	4,544.3	5,248.7	
		CN				62.0			NH		8.3	53.7	62.0	
		Total			1,667.7	26.3	0.0	5,370.7	0.0	0.0		948.1	6,116.7	7,064.8
		Watson Coulee Road - Great Falls UPN 10339 <i>MDT</i>	Reconstruction project on Watson Coulee Road from NW Bypass to Vaughn Road.	PE	1,796.0						STPU		241.0	1,555.0
RW					47.2				STPU		6.3	40.8	47.2	
IC					49.6				STPU		6.7	42.9	49.6	
CN							2,960.0		STPU		397.2	2,562.8	2,960.0	
CN							3,311.2		CMAQ		444.4	2,866.8	3,311.2	
Total					1,796.0	0.0	96.8	0.0	6,271.2	0.0		1,095.6	7,068.4	8,164.0
Totals					6,243.5	751.5	337.9	5,370.7	37,500.0	0.0		5,218.8	44,984.8	50,203.6

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE

IM/NHFP State and Federal Share is 8.76% and 91.24% respectively.

Great Falls FFY 2024-2028 Transportation Improvement Program

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
<i>Carryover (Federal)</i>				11,313.6	12,817.3	14,317.6	8,446.3	7,130.1				
<i>Estimated allocation (Federal)</i>				1,490.4	1,520.2	1,550.6	1,550.6	1,550.6				
River's Edge Trail Connector UPN 9762	Shared-use path connection between Broadwater Bay and 1st Avenue North.	PE RW IC CN	860.8	12.5 60.0	23.0	4,247.5			117.2 8.1 3.1 570.0		756.1 51.9 19.9 3,677.5	873.3 60.0 23.0 4,247.5
<i>MDT</i>	Along 1st AVE North	Total	860.8	72.5	23.0	4,247.5	0.0	0.0	698.4	0.0	4,505.5	5,203.8
Off System Sidewalks - GF UPN 10190	Improve sidewalk/ADA upgrades to 36-locations in the NW quadrant of Great Falls	PE RW IC CN	382.7			4,324.8			51.4 0.0 0.0 0.0		331.4 0.0 0.0 0.0	382.7 0.0 0.0 0.0
<i>MDT</i>		Total	382.7	0.0	0.0	4,324.8	0.0	0.0	51.4	0.0	331.4	382.7
Watson Coulee Road - Great Falls UPN 10339	Reconstruction project on Watson Coulee Road from NW Bypass to Vaughn Road.	CN				3,311.2			0.0	444.4	2,866.8	3,311.2
<i>MDT</i>		Total	0.0	0.0	0.0	0.0	3,311.2	0.0	0.0	444.4	2,866.8	3,311.2
Project Adjustments/Closures				-88.0								
CMAQ Totals				-15.4	23.0	8,572.3	3,311.2	0.0	749.7	444.4	7,703.7	8,897.7
Federal				-13.4	19.9	7,421.9	2,866.8	0.0				
State/Local				-2.1	3.1	1,150.4	444.4	0.0				
Ending Balance (Federal)				12,817.3	14,317.6	8,446.3	7,130.1	8,680.7				

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE.

Great Falls FFY 2024-2028 Transportation Improvement Program

Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State		Federal
<i>Carryover</i>				3,356.4	4,547.5	5,714.3	1,729.2	32.8				
<i>Estimated Allocation (STPU)</i>				1,313.6	1,313.6	1,313.6	1,313.6	1,313.6				
Durable Pavement Markings		ALL		50.0	50.0	50.0	50.0	50.0		33.6	216.5	250.0
9th ST NW - Great Falls UPN 10338	Reconstruction project on 9th Street NW from NW Bypass to Central Avenue West.	PE	1,667.7							223.8	1,443.9	1,667.7
		RW		24.2						3.2	20.9	24.2
		IC		48.3						6.5	41.8	48.3
		CN				5,248.7				704.4	4,544.3	5,248.7
<i>MDT</i>		Total	1,667.7	72.5	0.0	5,248.7	0.0	0.0		937.9	6,051.0	6,989.0
Watson Coulee Road - Great Falls UPN 10339	Reconstruction project on Watson Coulee Road from NW Bypass to Vaughn Road.	PE	1,796.0							241.0	1,555.0	1,796.0
		RW			47.2					6.3	40.8	47.2
		IC			49.6					6.7	42.9	49.6
		CN					2,960.0			397.2	2,562.8	2,960.0
		Total	1,796.0	0.0	96.8	0.0	2,960.0	0.0		651.2	4,201.6	4,852.8
Adjustment/Closures												
			STPU Totals	122.5	146.8	5,298.7	3,010.0	50.0	0.0	1,622.7	10,469.1	12,091.8
			Federal	106.1	127.1	4,587.6	2,606.1	43.3				
			State/Local	16.4	19.7	711.1	403.9	6.7				
			Balance	4,547.5	5,714.3	1,729.2	32.8	1,296.5				

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process. CN estimates include CE.

Great Falls FFY 2024-2028 Transportation Improvement Program

Interstate Maintenance (IM)*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State		Federal
MDT-PREVENTATIVE MAINTENANCE - IM	Maintenance - Striping, Durable	All		500.0	500.0	500.0	500.0	500.0		219.0	2,281.0	2,500.0
<i>MDT</i>	Pave Marking, Pavement Pres.	Total		500.0	500.0	500.0	500.0	500.0	0.0	219.0	2,281.0	2,500.0
Gore Hill Interchange - GIF	Reconstruction of the Gore Hill	PE	2,779.8	423.8						280.6	2,922.9	3,203.5
UPN 9345	Interchange on Interstate 15 (I-15)	RW		301.4						26.4	275.0	301.4
	near Great Falls.	IC			241.1					21.1	220.0	241.1
	I-15: Airport Dr (RP 277.6) to	CN					14,482.5			1,268.7	13,213.8	14,482.5
<i>MDT</i>	approx. 10th Ave Exit (RP 278.5)	Total	2,779.8	725.2	241.1	0.0	14,482.5	0.0	0.0	1,596.8	16,631.7	18,228.5
Slide Repairs - Great Falls Area	Project to address slope failures near	CN					624.4			54.7	569.7	624.4
UPN 10414	Great Falls. The project will include											
	drainage improvements and slope											
	stabilization/restoration work to											
	mitigate future damage to the											
	roadways. I-15: RP 278.5 to RP											
<i>MDT</i>	278.8 (10th Ave Exit Area)	Total	0.0	0.0	0.0	0.0	624.4	0.0	0.0	54.7	569.7	624.4
Great Falls - Northwest	Pavement Preservation/Scrub Seal	PE			87.2					7.6	79.6	87.2
UPN 10544	Project on Interstate 15 (I-15) near	CN						2,454.1		215.0	2,239.1	2,454.1
	Great Falls.											
	I-15: RP 278.5 (10th Ave Exit) to RP											
<i>MDT</i>	285.918 (East of N Manchester Rd)	Total	0.0	0.0	87.2	0.0	0.0	2,454.1	0.0	222.6	2,318.7	2,541.3
IM TOTAL			2,779.8	1,225.2	828.3	500.0	15,606.9	2,954.1	0.0	2,093.1	21,801.1	23,894.3

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE.

*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

**Not all project locations are in the planning area.

Great Falls FFY 2024-2028 Transportation Improvement Program

National Highway (NH)*

Funding shown in thousands of dollars

Project	Description	Phase	Funding Source						Total Project Costs			
			Pre-2024	2024	2025	2026	2027	2028		Local	State	Federal
Sponsor												
MDT-PREVENTATIVE MAINTENANCE - NH	Maintenance - Striping, Durable Pavement Marking, Pavement Pres.	All		1,057.1	1,057.1	1,057.1	1,057.1	1,057.1		13.42%	86.58%	5,285.4
<i>MDT</i>		Total		1,057.1	1,057.1	1,057.1	1,057.1	1,057.1	0.0	709.3	4,576.1	5,285.4
6th Street SW - Great Falls	Pavement Preservation	PE	189.0	186.5						50.4	325.1	375.5
UPN 9846	10th Ave S to Central Ave W	CN			15,077.1	0.0	0.0	0.0		2,023.3	13,053.7	15,077.1
<i>MDT</i>		Total	189.0	186.5	15,077.1	0.0	0.0	0.0	0.0	2,073.7	13,378.8	15,452.6
9th St NW	Reconstruction project on 9th Street NW (J-5238) from NW Bypass to Central Avenue West	CN	0.0	0.0	0.0	62.0	0.0	0.0	0.0	8.3	53.7	62.0
UPN 10338		Total	0.0	0.0	0.0	62.0	0.0	0.0	0.0	8.3	53.7	62.0
<i>MDT</i>												
57th Street - Great Falls	Resurfacing	PE	141.6	256.0						53.4	344.2	397.6
UPN 10241	57th St: 2nd Ave N to 10th Ave S	CN					1,975.4			265.1	1,710.3	1,975.4
<i>MDT</i>		Total	141.6	256.0	0.0	0.0	1,975.4	0.0	0.0	318.5	2,054.5	2,373.0
BLACK EAGLE NHS ROUTES - GF	Pavement Preservation	PE	77.1							10.3	66.7	77.1
UPN 10316	15th St NW: 32nd Ave NE (RP 2.735) to RP 4.3 River Dr: 15th St to 38th St 10th St N: RP 0.561 to 15th St (RP 1.351) Drainage Improvements 10th St N RP 0.3-0.4	CN					4,000.0			536.8	3,463.2	4,000.0
<i>MDT</i>		Total	77.1	0.0	0.0	0.0	4,000.0	0.0	0.0	547.1	3,529.9	4,077.1
JCT S-227 & S-228	PCC Crack Sealing Project on MT-200	PE	63.7							8.5	55.1	63.7
UPN 10313	US-89: RP 87.31 to RP 90.32 (South of Malmstrom Air Force base)	CN	1,182.5	-369.0						109.2	704.3	813.5
<i>MDT</i>		Total	1,246.2	-369.0	0.0	0.0	0.0	0.0	0.0	117.7	759.4	877.2
Central-Vaughn Rd to 9th St NW	Pavement Preservation	PE	109.0							14.6	94.4	109.0
UPN 10382	Central Ave: Vaughn Rd to east of 9th St NW	CN			0.0	1,128.9	0.0	0.0	0.0	151.5	977.4	1,128.9
<i>MDT</i>		Total	109.0	0.0	0.0	1,128.9	0.0	0.0	0.0	166.1	1,071.8	1,238.0
Slide Repairs - Great Falls Area	Project to address slope failures near Great Falls. The project will include drainage improvements and slope stabilization/restoration work to mitigate future damage to the roadways.	PE	124.4							16.7	107.7	124.4
UPN 10414	I-15: RP 278.5 to RP 278.8 (North of I-315 Interchange)	Total	124.4	0.0	0.0	0.0	0.0	0.0	0.0	16.7	107.7	124.4
<i>MDT</i>												
14th/15th St - Great Falls	Rehabilitation Project on 14th Street (N-110) and 15th Street (N-10) in Great Falls. Minor Rehab.	PE				137.0				18.4	118.6	137.0
UPN 10547	15th St: 1st Ave S to 5th Ave N 14th St: 2nd Ave S to 8th Ave N	CN						1,712.9		229.9	1,483.0	1,712.9
<i>MDT</i>		Total	0.0	0.0	0.0	137.0	0.0	1,712.9	0.0	248.3	1,601.7	1,849.9
Durable Striping - 10th Ave S	MDT Maintenance Project on 10th Ave S from 26th St to 57th St.	All		60.7						8.1	52.6	60.7
UPN		Total	0.0	60.7	0.0	0.0	0.0	0.0	0.0	8.1	52.6	60.7
<i>MDT</i>												
Durable Striping - Snyder Hill	MDT Maintenance Project on 10th St N from River Dr to 87th St N.	All		31.6						4.2	27.3	31.6
UPN		Total	0.0	31.6	0.0	0.0	0.0	0.0	0.0	4.2	27.3	31.6
<i>MDT</i>												
Durable Striping - 3rd St NE	MDT Maintenance Project on 3rd St NE from Central Ave W to 10th St.	All		55.9						7.5	48.4	55.9
UPN		Total	0.0	55.9	0.0	0.0	0.0	0.0	0.0	7.5	48.4	55.9
<i>MDT</i>												
Durable Striping - River Dr	MDT Maintenance Project on River Dr from 9th St to 10th Ave S.	All		115.7						15.5	100.2	115.7
UPN		Total	0.0	115.7	0.0	0.0	0.0	0.0	0.0	15.5	100.2	115.7
<i>MDT</i>												
Durable Striping - Central Ave W	MDT Maintenance Project on Central Ave from the I-15 Interchange to 21st St NW.	All		88.1						11.8	76.2	88.1
UPN		Total	0.0	88.1	0.0	0.0	0.0	0.0	0.0	11.8	76.2	88.1
<i>MDT</i>												
Durable Striping - 2nd Ave N	MDT Maintenance Project on 2nd Ave N from 16th St to Park Dr.	All		15.1						2.0	13.1	15.1
UPN		Total	0.0	15.1	0.0	0.0	0.0	0.0	0.0	2.0	13.1	15.1
<i>MDT</i>												
NH TOTAL			1,887.2	1,497.5	16,134.2	2,385.0	7,032.5	2,770.0	0.0	4,255.0	27,451.4	31,706.4

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE.

*NH is a state sub-allocated program funded by the federal National Highway Performance Program.

**Not all project locations are in the planning area.

Great Falls FFY 2024-2028 Transportation Improvement Program

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Gore Hill Interchange - GTF UPN 9345	Reconstruction of the Gore Hill Interchange on Interstate 15 (I-15) near Great Falls. I-15: Airport Dr (RP 277.6) to approx. 10th Ave Exit (RP 278.5)	CN					14,357.7			1,257.7	13,100.0	14,357.7
										0.0	0.0	0.0
MDT		Total	0.0	0.0	0.0	0.0	14,357.7	0.0	0.0	1,257.7	13,100.0	14,357.7
NHFP TOTAL			0.0	0.0	0.0	0.0	14,357.7	0.0	0.0	1,257.7	13,100.0	14,357.7

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE.

*NHFP is funded by the federal National Highway Performance Program.

Surface Transportation Program Off-System (STPX), Secondary System (STPS), State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
MDT-PREVENTATIVE MAINTENANCE	Epoxy - Striping	All			25.0	25.0	25.0	25.0			13.4	86.6	100.0
<i>MDT</i>	Durable Pave Marking	Total	0.0	0.0	25.0	25.0	25.0	25.0	0.0	13.4	86.6	100.0	
Durable Striping - Jack Club Rd	MDT Maintenance Project on Vaughn Rd from Central Ave to NW Bypass.	All		9.0							1.2	7.8	9.0
UPN		Total	0.0	9.0	0.0	0.0	0.0	0.0	0.0	1.2	7.8	9.0	
<i>MDT</i>													
Durable Striping - Central Ave W	MDT Maintenance Project on Central Ave W from the I-15 Interchange to 21st St NW.	All		20.8							2.8	18.0	20.8
UPN		Total	0.0	20.8	0.0	0.0	0.0	0.0	0.0	2.8	18.0	20.8	
<i>MDT</i>													
Durable Striping - 2nd Ave N	MDT Maintenance Project on 2nd Ave N from 37th St to 16th St.	All		4.8							0.6	4.2	4.8
UPN		Total	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.6	4.2	4.8	
<i>MDT</i>													
Durable Striping - 25th St NE	MDT Maintenance Project on 25th St NE from 15th St to Snyder Hill.	All		8.1							1.1	7.0	8.1
UPN		Total	0.0	8.1	0.0	0.0	0.0	0.0	0.0	1.1	7.0	8.1	
<i>MDT</i>													
Durable Striping - Smelter Ave	MDT Maintenance Project on Smelter Ave from Smelter Ave (N-101) to 3rd St NE/6th St NW.	All		13.7							1.8	11.8	13.7
UPN		Total	0.0	13.7	0.0	0.0	0.0	0.0	0.0	1.8	11.8	13.7	
<i>MDT</i>													
Durable Striping - Division Rd	MDT Maintenance Project on Division Rd from Smelter Ave NW to 3rd St NE.	All		6.8							0.9	5.9	6.8
UPN		Total	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0.9	5.9	6.8	
<i>MDT</i>													
Durable Striping - 9th St S	MDT Maintenance Project on 9th St S from 9th St S/10th Ave S to 13th Ave S.	All		7.7							1.0	6.7	7.7
UPN		Total	0.0	7.7	0.0	0.0	0.0	0.0	0.0	1.0	6.7	7.7	
<i>MDT</i>													
TOTALS			0.0	71.0	25.0	25.0	25.0	25.0	0.0	22.9	148.1	171.0	

Great Falls FFY 2024-2028 Transportation Improvement Program

Railroad Crossing (RRS)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
RR XING - River Drive Great Falls	Replace existing crossing surface.	PE	5.5	-4.3							0.1	1.1	1.3
UPN 10340		CN	101.9								10.2	91.7	101.9
<i>MDT</i>	River Dr	Total	107.4	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	10.3	92.8	103.1
TOTALS			107.4	-4.3	0.0	0.0	0.0	0.0	0.0	10.3	92.8	103.1	

Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
SAFETY PROJECTS	Various Locations	ALL		200.0	200.0	200.0	200.0	200.0			100.0	900.0	1,000.0
<i>MDT</i>		Total		200.0	200.0	200.0	200.0	200.0	0.0	100.0	900.0	1,000.0	1,000.0
SF 189 Turn Lane 34th Vaughn Rd	Intersection Improvements	PE	75.6	215.7							29.1	262.2	291.3
UPN 9901	Vaughn Rd and 34th St NW	RW			60.2						6.0	54.2	60.2
		IC				18.1					1.8	16.2	18.1
		CN					375.0				37.5	337.5	375.0
<i>MDT</i>		Total	75.6	215.7	60.2	18.1	375.0	0.0	0.0	0.0	74.5	670.1	744.5
SF 189 PVMT Markings D3	Install inlaid pavements markings.	PE	105.9								10.6	95.3	105.9
UPN 9902	10th Ave S: Approx. Fox Farm Rd to 34th St S	CN		1,538.7							153.9	1,384.9	1,538.7
Not all locations within the MPO boundary		Total	105.9	1,538.7	0.0	0.0	0.0	0.0	0.0	0.0	164.5	1,480.2	1,644.7
<i>MDT</i>													
SF 209 Great Falls Dist. Signs	Install Safety Improvements	PE	187.2								18.7	168.4	187.2
UPN 10301	Fields Rd: West of Fisher Rd to East of Highland Rd	CN		193.5							19.3	174.1	193.5
Not all locations within the MPO boundary	Gibson Flat Rd: 0.60 to 1.01	Total	187.2	193.5	0.0	0.0	0.0	0.0	0.0	0.0	38.1	342.6	380.6
<i>MDT</i>													
HSIP Totals			368.6	2,147.9	260.2	218.1	575.0	200.0	0.0	0.0	377.0	3,392.9	3,769.8

CN estimates include CE.

Great Falls FFY 2024-2028 Transportation Improvement Program

Bridge Program (BR)

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State		Federal
Gore Hill Interchange - GIF UPN 9345	Reconstruction of the Gore Hill Interchange on Interstate 15 (I-15) near Great Falls. I-15: Airport Dr (RP 277.6) to approx. 10th Ave Exit (RP 278.5)	CN					2,388.6			320.6	2,068.1	2,388.6
<i>MDT</i>		Total	0.0	0.0	0.0	0.0	2,388.6	0.0	0.0	320.6	2,068.1	2,388.6
Great Falls Area Bridge Decks UPN 10517	Bridge rehabilitation project on numerous structures. Includes hydromilling and a concrete overlays. 10th Ave S Bridge Sun River Rd Bridge (Over I-15)	PE				2,122.3				284.8	1,837.5	2,122.3
<i>MDT</i>		IC				156.0				20.9	135.1	156.0
		CN						16,353.9		2,194.7	14,159.2	16,353.9
		Total	0.0	0.0	0.0	2,278.3	0.0	16,353.9	0.0	2,500.4	16,131.8	18,632.2
BR TOTAL			0.0	0.0	0.0	2,278.3	2,388.6	16,353.9	0.0	2,821.0	18,199.8	21,020.8

CN estimates include CE.

Great Falls FFY 2024-2028 Transportation Improvement Program

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
URBAN PAVEMENT PRESERVATION		ALL		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<i>MDT</i>	Various Locations	Total		500.0	500.0	500.0	500.0	500.0	0.0	335.5	2,164.5	2,500.0
GF - Urban Pavement Preservation		PE	147.4							19.8	127.6	147.4
UPN 10247	River Dr: Central Ave to 9th St N	CN		2,144.3						287.8	1,856.5	2,144.3
	Park Dr: 2nd Ave N to 6th St N											
	Park Dr/2nd St S: 10th Ave S to 1st Ave N											
	6th St N: River Dr to Park Dr											
	3rd Ave S: River Dr to 2nd St S											
<i>MDT</i>		Total	147.4	2,144.3	0.0	0.0	0.0	0.0	0.0	307.6	1,984.2	2,291.7
6th St NW/ Fox Farm Rd - GF		PE	107.2							14.4	92.8	107.2
UPN 10248	6th St SW/NW: Central Ave to Northwest Bypass	CN		1,233.0						165.5	1,067.5	1,233.0
	Fox Farm Rd: I-15 to Alder Dr											
<i>MDT</i>		Total	107.2	1,233.0	0.0	0.0	0.0	0.0	0.0	179.9	1,160.3	1,340.2
UPP TOTAL			254.6	3,877.3	500.0	500.0	500.0	500.0	0.0	822.9	5,309.0	6,131.9

CN estimates include CE.

Montana Air and Congestion Initiative (MACI)-Discretionary

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source		Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	State	Federal		
ADA COMPLIANCE		All		250.0	250.0	250.0	250.0	250.0	250.0	167.8	1,082.3	1,250.0
<i>MDT</i>	ADA upgrades	Total		250.0	250.0	250.0	250.0	250.0	250.0	167.8	1,082.3	1,250.0
TRAFFIC MITIGATION		All		250.0	250.0	250.0	250.0	250.0	250.0	167.8	1,082.3	1,250.0
<i>MDT</i>	Signalization	Total		250.0	250.0	250.0	250.0	250.0	250.0	167.8	1,082.3	1,250.0
10th Ave South Signals - Great Falls		OT	115.0							15.4	99.6	115.0
UPN 10213	Signal Upgrades. 10th Ave S: RP 90.4 to RP 95.7 (Approx. Missouri River to Malmstrom Airforce Base)									0.0	0.0	0.0
<i>MDT</i>		Total	115.0	0.0	0.0	0.0	0.0	0.0	0.0	15.4	99.6	115.0
GF District ADA Upgrades		PE			500.0					67.1	432.9	500.0
UPN 10589	ADA upgrades 14th ST 8th Ave N to 9th Ave S, 15th ST 9th Ave S to 8th Ave N, 1st Ave N Park Drive to 8th St. N.	CN			2,500.0					335.5	2,164.5	2,500.0
<i>MDT</i>		Total	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	402.6	2,597.4	3,000.0
MACI TOTAL			115.0	500.0	3,500.0	500.0	500.0	500.0	500.0	753.5	4,861.5	5,615.0

Great Falls FFY 2024-2028 Transportation Improvement Program

NEVI – Formula Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source		Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Private 20.0%	Federal 80.0%		
Sponsor NEVI Program - Interstate System <i>UPN 10436000</i> <i>MDT</i>	Install NEVI Compliant EV Charging Stations with 4-150kw ports along I-15. Specific locations to-be-determined.	PE/CE/CN				1,250.0				250.0	1,000.0	1,250.0
Total		0.0	0.0	0.0	1,250.0	0.0	0.0	250.0	1,000.0	1,250.0		
NEVI TOTAL			0.0	0.0	0.0	1,250.0	0.0	0.0	250.0	1,000.0	1,250.0	

Transportation Alternatives

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Carryover Estimated Allocation (TA)			3,181.1	3,629.5	3,583.3	3,028.2	2,775.0	2,775.0	2,546.1	0.0	16,426.0	18,972.1
			448.5						60.2	0.0	388.3	448.5
Central Ave Curb Ramps UPN 10423	Transportation Alternatives (TA) Program project to upgrade curb ramps on Central Avenue in Great Falls. (City of Great Falls)	PE	0.0	19.8	0.0	0.0	0.0	0.0	2.7	0.0	17.1	19.8
<i>Locals</i>		CN			215.2				28.9	0.0	186.3	215.2
	Total	Total	0.0	19.8	215.2	0.0	0.0	0.0	31.5	0.0	203.4	235.0
Path Preservation - River's Edge Trail UPN 10424	Transportation Alternatives (TA) Program project to address preservation and rehabilitation needs on the Rivers Edge Trail in Great Falls. (City of Great Falls). On the River s Edge Trail not a named Department Route from 9th/10th St Bridge to Giant Springs Rd Underpass and from the Skatepark to River Dr Underpass.	PE	0.0	26.5	0.0	0.0	0.0	0.0	3.6	0.0	22.9	26.5
<i>Locals</i>		CN			339.9				45.6	0.0	294.3	339.9
	Total	Total	0.0	26.5	339.9	0.0	0.0	0.0	49.2	0.0	317.2	366.4
Citywide Sidewalk Infill Phase II UPN	Scope includes the construction of new sidewalk, curb and gutter, ADA ramps, spanning 40-off-system-locations around schools and city parks.	PE				253.2			34.0		219.2	253.2
<i>Locals - CN Outside TIP Timeframe</i>		Total	Total	0.0	0.0	0.0	253.2	0.0	0.0	34.0	0.0	219.2
TA TOTALS			0.0	46.3	555.1	253.2	0.0	0.0	114.7	0.0	739.9	854.6
Federal			0.0	40.0	480.6	219.2	0.0	0.0				
Local			0.0	6.2	74.5	34.0	0.0	0.0				

Funding is based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Great Falls FFY 2024-2028 Transportation Improvement Program

Carbon Reduction (CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
<i>Carryover</i>				1,132.7	1,680.5	28.3	576.0	1,123.8					
<i>Estimated allocation</i>				547.8	547.8	547.8	547.8	547.8					
GF District ADA Upgrades <i>UPN 10589</i>	ADA upgrades 14th ST 8th Ave N to 9th Ave S, 15th ST 9th Ave S to 8th Ave N, 1st Ave N	CN			2,200.0						295.2	1,904.8	2,200.0
<i>MDT</i>		Total	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0.0	295.2	1,904.8	2,200.0
		Total	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0.0	295.2	1,904.8	2,200.0

Great Falls FFY 2024-2028 Transportation Improvement Program

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation FY2024-2028
			2024	2025	2026	2027	2028	Local 50%	State	Federal 50%	
Sponsor											
Carryover			0.0	0.0	0.0	0.0	0.0				
Allocation (Estimated)(Fed Share)			2,487.1	2,487.1	2,487.1	2,487.1	2,487.1				
Transit Operations**											
GFTD		Total	4,637.6	5,012.6	5,012.6	5,012.6	5,012.6	12,252.8		12,435.4	24,688.2
SECTION 5307 TOTALS*			4,637.6	5,012.6	5,012.6	5,012.6	5,012.6	12,252.8	0.0	12,435.4	24,688.2
Federal			2,487.1	2,487.1	2,487.1	2,487.1	2,487.1				
Local			2,150.6	2,525.6	2,525.6	2,525.6	2,525.6				
Ending Balance (Federal)			0.0	0.0	0.0	0.0	0.0				

*FTA administered funds are not subject to indirect cost recovery. Includes 5340 apportionment.

**Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50. Covid Funding(Operating) may be up to 100% Federal

2024 5307 full apportionment \$2,487,087

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 2,035,379	\$ 2,035,379	\$ 4,070,758	0.50	0.50
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ 3,000	\$ 3,000	\$ 6,000	0.50	0.50
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 248,708	\$ 62,177	\$ 310,885	80.00%	20.00%
ALI 11.7A.00 - Preventative Maintenance	200,000	\$ 50,000	\$ 250,000	80.00%	20.00%
Total P2	\$ 2,487,087	\$ 2,150,556	\$ 4,637,643		

*GFTD will not expend 1% based on local security needs
*10% of total allocation

2025 5307 full apportionment \$2,487,087

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 2,085,379	\$ 2,085,379	\$ 4,170,758	0.50	0.50
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ 3,000	\$ 3,000	\$ 6,000	0.50	0.50
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 248,708	\$ 62,177	\$ 310,885	80.00%	20.00%
ALI 11.7A.00 - Preventative Maintenance	150,000	\$ 375,000	\$ 525,000	80.00%	20.00%
Total P2	\$ 2,487,087	\$ 2,525,556	\$ 5,012,643		

*GFTD will not expend 1% based on local security needs
*10% of total allocation

Great Falls FFY 2024-2028 Transportation Improvement Program

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation FY2024-2028
			2024	2025	2026	2027	2028	Local 15%	State	Federal 85%	
Sponsor											
<i>Carryover</i>			1,610.8	1,610.8	270.6	0.0	270.6				
<i>Allocation (Estimated)</i>			0.0	270.6	0.0	270.6	0.0				
Bus Purchases	Replacement							0.0		0.0	0.0
<i>Great Falls Transit District</i>	85/15 for ada		0.0	1,610.8	0.0	0.0	0.0	241.6		1,369.2	1,610.8
Bus, Facilities, and Technology	Upgrade facilities, replace										
<i>Great Falls Transit District</i>	buses, add technology		0.0	0.0	270.6	0.0	270.6	108.2		432.9	541.2
SECTION 5339 TOTALS			0.0	1,610.8	270.6	0.0	270.6	349.9	0.0	1,802.1	2,152.0
Federal			0.0	1,369.2	216.5	0.0	216.5				
Local			0.0	241.6	54.1	0.0	54.1				
Balance			1,610.8	270.6	0.0	270.6	0.0				

ADA buses matched at 85/15 Facilities matched at 80/20.

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation FY2024-2028
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
Sponsor											
<i>Carryover</i>			0.0	309.2	309.2	309.2	309.2				
<i>Allocation (Estimated)</i>			309.2	309.2	309.2	309.2	309.2				
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for	Purch.						0.0		0.0	0.0
	and other Coordination members as applicable	Purch.								0.0	0.0
	Easter Seals, AWARE, QLC	Purch.	0.0	309.2	309.2	309.2	309.2	185.5		1,051.4	1,237.0
SECTION 5310 TOTALS			0.0	309.2	309.2	309.2	309.2	185.5		1,051.4	1,237.0
Federal			0.0	262.9	262.9	262.9	262.9				
Local			0.0	46.4	46.4	46.4	46.4				
Balance			309.2	309.2	309.2	309.2	309.2				

NOTE: Indirect costs will be recovered on van/bus purchases.
Funding dependent on the outcome of a competitive process and funding availability.

Great Falls FFY 2024-2028 Transportation Improvement Program

Transade (State Funded)

Funding shown in thousands of dollars

Project Sponsor	Description	Phase						State Funded	Total Estimated Obligation FY2024-2028
			2024	2025	2026	2027	2028	100%	
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			292.6	453.6	453.6	453.6	453.6	2,107.1	2,107.1
Transit Operations	Operating		292.6	453.6	453.6	453.6	453.6	2,107.1	
<i>GFTD Transit</i>			292.6	453.6	453.6	453.6	453.6	2,107.1	2,107.1
STATE TOTALS			292.6	453.6	453.6	453.6	453.6	2,107.1	2,107.1

Public Comment

FFY 2024-2028 Transportation Improvement Program

The draft TIP, and notice of availability for review and comment, was posted on the MPO's webpage. Direct public comment was also called for at the TAC meeting and PCC meeting where action for approval of the TIP was considered. No comments were received.

Certification

The Great Falls Metropolitan Planning Organization for the Great Falls, Montana, urbanized area hereby certifies that its transportation planning process is in compliance with applicable provisions for transportation planning included in the following sections:

- I. 49 USC. Section 5303 and 23 USC. 134 and CFR 450.336;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 USC. 2000d-1) and 49 CFR, Part 21;
- III. Section 1101(b) of the FAST Act (Pub. L. 114-375) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (49 CFR part 26);
- IV. The provision of the Americans With Disabilities Act of 1990 (42 USC. 12101 *et seq.*,) and the U. S. DOT implementing regulation (49 CFR Parts 27, 37 and 38);
- V. Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 USC. 7504, 7506(c) and (d)) and 40 CFR part 93;
- VI. 49 USC. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- VII. 23 CFR, Part 230, regarding the implementation of an equal employment opportunity on Federal and Federal-aid highway construction contracts;
- VIII. The Older Americans Act as amended (42 USC. 6101), prohibiting discrimination on the basis of age in program or projects receiving Federal financial assistance;
- IX. Section 324 of Title 23 USC. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 USC. 794) and 49 CFR, Part 27 regarding discrimination against individuals with disabilities.

Great Falls Metropolitan Planning Organization



11/25/2024

Date