

POLICY COORDINATING COMMITTEE

FEBRUARY 1, 2016

AMENDMENT #2– FFY 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY

Overview

The Transportation Improvement Program (TIP) is a staged, five year, intermodal planning document that includes transportation projects proposed for implementation in the Great Falls Metropolitan Area. It includes projects financed with U. S. Department of Transportation, Montana Department of Transportation, and City and County funds. The TIP aids in the effective development of a variety of projects and efficient management of varied money sources, and is the main implementation tool of the Great Falls Area Long Range Transportation Plan.

Occasionally, an amendment to the Transportation Improvement Program (TIP) becomes necessary, usually due to changes in available funding, changes in project costs, or the addition of projects. Amendment #2 to the Federal Fiscal Years (FFY) 2014-2018 TIP considers a number of minor changes, including the following:

- SF 159 Great Falls Dist CLRS (UPN 9092) Centerline Rumble Strips various routes. May include US 87/89 east of Great Falls City Limits to Armington Jct.
- 3rd St NW (UPN 9053) - Signal, signing and turnbay upgrades on 3rd St NW from NW Bypass to 10th

Street and Smelter Avenue intersection.

- Great Falls N&S (UPN 8966) - Crack Seal on I-15 from north of Ulm to south of Emerson Junction.
- Great Falls N (UPN 7625) - Reconstruction with added capacity 7 miles of US 87 (N-10) beginning north of Great Falls at RP 4.039.
- Bridge Preservation (8085) - Bridge Deck Rehabilitation at multiple locations including over BNSF Railroad at RP 1.06 on I-315 near Marketplace.
- Added \$95,000 in CMAQ Local funds to the 25th St Ped Bridge project.
- Reduced the 5307 Grant line item to reflect amount of Grant, not amount of Transit's operating budget .

It also generally updates project costs, by phase, and updates past and expected funding amounts from the various funding sources. Finally, it also revises project schedules, by year, as project development timelines shift.

“Attachment A” is the proposed Amended TIP Table 4, with all changes high-lighted in red. No priorities have been modified, and the TIP's fiscal constraint and air quality conformance determinations have not been affected.

Attachment A: FFY 2014-18
TIP Amendment 2 Table 4

Presented By
Andrew Finch

RECOMMENDATION

Both the Great Falls Planning Advisory Board and the Technical Advisory Committee (TAC) have approved the TIP, and TAC has recommended PCC also approve the TIP.

Suggested Motion:

“I move PCC approve Amendment #2 to the Federal Fiscal Year 2014-2018 Transportation Improvement Program, including the addition of \$95,000 in CMAQ funds for the 25th Street North Pedestrian Bridge project.”

ATTACHMENT A (TABLE 4 OF AMENDMENT #2)