

Work Item	Unit	Estimate d Quantity	Unit Cost	Cost				
				Near-Term (Year 2012)	Remaining Near-Term (2-5 years)	Mid-Term (6-10 years)	Long-Term (11-20 years)	
CONCRETE								
C1	Top of Slab Repair	S.F.	150	\$40.00	\$ 6,000.00		\$ 9,000.00	\$ 20,000.00
C2	Overlay Repair	S.F.	100	\$30.00	\$ 3,000.00			
C3	Wall Repair	S.F.	10	\$100.00	\$ 1,000.00			\$ 1,000.00
WATERPROOFING								
W1	Rout & Seal Cracks	L.F.	2,100	\$5.00	\$ 10,500.00			\$ 10,500.00
W2	Remove & Replace Sealant at Construction Joints	L.F.	2,500	\$4.00	\$ 10,000.00			\$ 10,000.00
W3	Remove & Replace Cove Sealant	L.F.	8,300	\$4.00	\$ 8,000.00		\$ 28,000.00	\$ 8,000.00
W4	Remove Grout at Base of Column & Replace w/ Cove Sealant	L.F.	60	\$7.50	\$ 500.00		\$ 500.00	
W5	Remove & Replace P/C Panel Sealants	L.F.	3,600	\$10.00		\$ 36,000.00		\$ 36,000.00
W6	Remove & Replace Isolation Joint Sealant at Level 7	L.F.	110	\$7.00	\$ 800.00			\$ 800.00
W7	Remove & Replace Expansion Joints at Level 1	L.F.	116	\$125.00		\$ 14,500.00		\$ 14,500.00
W8	Remove & Replace Premold Expansion Joints at Stair Towers	L.F.	100	\$80.00	\$ 8,000.00			\$ 8,000.00
W9	Install Deck Coating at Construction Joints & Pour Strips	S.F.	4,500	\$4.00	\$ 18,000.00			\$ 18,000.00
W10	Install Concrete Sealer	S.F.	144,000	\$0.50	\$ 27,500.00	\$ 44,500.00		\$ 144,000.00
MECHANICAL								
ME1a	Install Supplemental Floor Drain	EA.	1	\$1,500.00	\$ 1,500.00			
ME1b	Install Supplemental Floor Drain Piping	L.F.	110	\$50.00	\$ 5,500.00			
ELECTRICAL								
E1	Additional Lighting at Roof Level	EA.	1	\$1,000.00		\$ 1,000.00		
E2	Replace Light Fixture	EA.	1	\$1,000.00		\$ 1,000.00		
E3	Upgrade Lighting	L.S.	1	\$175,000.00			\$ 175,000.00	
STAIR TOWERS								
S1	Repaint Stair Tower Railings	L.S.	1	\$5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00
S2	Clean & Paint Door Frames	EA.	2	\$500.00	\$ 1,000.00		\$ 1,000.00	\$ 2,000.00
S3	Install Silicone Wet Sealant at Stair Tower Windows	L.F.	2,100	\$7.00		\$ 14,700.00		
S4	Remove & Replace Window Perimeter Sealants	L.F.	1,000	\$7.00		\$ 7,000.00		
S5	Replace Mullion Cover at SE Stair	EA.	1	\$500.00		\$ 500.00		
S6	Re-point Deteriorated Mortar Joints	S.F.	1,000	\$15.00		\$ 15,000.00		\$ 15,000.00
S7	Install Masonry Sealer	S.F.	10,000	\$1.50		\$ 15,000.00		\$ 15,000.00
S8	Install Exposed Aggregate Coating	S.F.	4,300	\$5.00		\$ 21,500.00		\$ 21,500.00
MISCELLANEOUS								
M1	Repaint Pavement Markings	L.S.	1	\$5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00
M2	Replace Missing or Damaged Signs	EA.	5	\$100.00	\$ 500.00			
M3	Replace Exit Signs	EA.	12	\$250.00		\$ 3,000.00		
M4	Guardrail Repair	L.S.	1	\$3,000.00		\$ 3,000.00		
Total					\$ 111,800.00	\$ 177,000.00	\$ 223,500.00	\$ 334,300.00
Construction Mobilization & General Conditions (15%)					\$ 16,800.00	\$ 27,000.00	\$ 33,500.00	\$ 50,200.00
Construction Contingency (10%)					\$ 12,900.00	\$ 21,000.00	\$ 26,000.00	\$ 38,500.00
Total Construction Budget					\$ 141,500.00	\$ 225,000.00	\$ 283,000.00	\$ 423,000.00
Engineering and Testing (Design, Const. Observation, Evaluations, etc.)					\$ 25,500.00	\$ 35,000.00	\$ 40,000.00	\$ 52,000.00
Stair Tower Settlement Investigation					\$ 15,000.00			
Total Project Budget					\$ 182,000.00	\$ 260,000.00	\$ 323,000.00	\$ 475,000.00