

SAFETY PERFORMANCE MEASURE AND TARGETS- ADOPTION

To comply with new Federal regulations, States and all Metropolitan Planning Organizations (MPOs) are required to adopt performance based planning for specific planning measures (referred to as, "performance measures"), and set targets for tracking the effectiveness of the State and MPO's efforts. Rather than develop, set, and maintain measurable targets for each measure, staff is recommending the Great Falls MPO adopt and agree to support the State of Montana's specific measures and related targets.

The specific measures to be considered will be safety, pavement and bridge condition, system performance, freight, CMAQ, and greenhouse gas emissions. The performance measures have different adoption timelines. The first deadline for adoption by MPOs is for the **Safety Performance Measure**, with an adoption deadline of February 27, 2018. The following measures, and targets, have been adopted by MDT:

Performance Measure	2018 Target 5-Year Average
Number of Fatalities	192.6
Fatality Rate	1.527
Number of Serious Injuries	925.2
Serious Injury Rate	7.338
Number of Non-Motorized Fatalities & Serious Injuries	72.5

Because staff, the City and the County do not have the resources to maintain and track the measurable data to determine how well the targets are being met, staff recommends TAC recommend PCC adopt the State's measures and targets, and agree to support the targets. If the above are adopted, a cooperative agreement will be signed between the MPO and the state, confirming the entities' mutual support of the measures and targets.

RECOMMENDED MOTION: "I move TAC recommend to PCC, that the Great Falls MPO adopt and support the Montana Department of Transportation's Safety Performance Measures and adopted the targets related to same.