

June 11, 2015
Great Falls TAC
Items 5.B & 5.C


Uncommitted CMAQ through 2018 – around \$6.25 million

CMAQ SIDEWALK INFILL PROJECT

Current Budget

PE	\$ 168,000
RW	10,000
IC	10,000
Const.	<u>295,000</u>
	\$ 483,000 (increase this amount?)

Priority Sidewalk Gaps – Major Street Network

1. 14th/15th Sts N – approximately 12th Avenue North to 8th Avenue N (+/-) including ADA RR Crossings
2. 13th St S (27th Ave S to City Limits)
3. 10th Avenue South – east of 38th Street
- ④ Smelter Ave NE 
5. 2nd St S, east side, just north of 10th Ave S
6. Park Dr/2nd Ave S curve
7. River Drive N, 15th Street to Park & Rec building (or to 19th St N)

CMAQ Park Dr/6th St N/8th Ave N INTERSECTION

Roundabout or other operational improvement, including pedestrians & bikes

Current Cost Estimate

PE	\$ 50,000
RW	50,000
IC	75,000
Const.	<u>658,571</u>
	\$ 833,571

OPTIONS FOR NEW CMAQ PROJECTS

1. Bus Purchases
2. City, State or County “clean fuel” fleet purchases
3. ADA Ramps
4. Sidewalks
5. Bike/Ped Trail
6. Bike lanes/routes
7. Roundabout
8. Sidewalk repair - 9th St S, 25th/26th Streets South, other?
9. Slip-lanes, turn lanes
10. Crosswalks/ped crossing improvements
11. RR ped crossing upgrades
12. Roadway capacity improvements