

Monthly Parking Revenue Report August 2014
Great Falls Parking Program



| | Lot # 2 | Lot # 3 | Lot # 4 | Lot # 6 | Lot # 7 | Lot # 8 | Totals |
|--------------------------------|-------------|-------------|---------------|---------------|--------------|--------------|---------------|
| Week # 1 Daily Lot Revenue | 0.00 | 0.00 | 20.30 | 31.65 | 16.75 | 8.50 | 77.20 |
| Week # 2 Daily Lot Revenue | 0.00 | 0.00 | 39.15 | 126.40 | 19.75 | 9.25 | 194.55 |
| Week # 3 Daily Lot Revenue | 0.00 | 0.00 | 23.75 | 127.33 | 14.55 | 9.50 | 175.13 |
| Week # 4 Daily Lot Revenue | 0.00 | 0.00 | 29.70 | 112.39 | 17.60 | 8.00 | 167.69 |
| Week # 5 Daily Lot Revenue | 0.00 | 0.00 | 50.50 | 122.80 | 18.00 | 11.50 | 202.80 |
| Total Daily Lot Revenue | 0.00 | 0.00 | 163.40 | 520.57 | 86.65 | 46.75 | 817.37 |

| | Lot # 2 | Lot # 3 | Lot # 4 | Lot # 6 | Lot # 7 | Lot # 8 | Lot # 10 | Totals |
|----------------------------------|---------------|---------------|----------------|-------------|---------------|----------------|--------------|----------------|
| Week # 1 Monthly Lot Revenue | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 135.00 | 0.00 | 485.00 |
| Week # 2 Monthly Lot Revenue | 0.00 | 57.00 | 275.00 | 0.00 | 250.00 | 275.00 | 20.00 | 877.00 |
| Week # 3 Monthly Lot Revenue | 0.00 | 19.00 | 137.50 | 0.00 | 0.00 | 122.50 | 0.00 | 279.00 |
| Week # 4 Monthly Lot Revenue | 550.00 | 19.00 | 0.00 | 0.00 | 275.00 | 525.00 | 0.00 | 1369.00 |
| Week # 5 Monthly Lot Revenue | 75.00 | 57.00 | 925.00 | 0.00 | 450.00 | 230.00 | 0.00 | 1737.00 |
| Total Monthly Lot Revenue | 625.00 | 152.00 | 1687.50 | 0.00 | 975.00 | 1287.50 | 20.00 | 4747.00 |

| | Transient | Meters | Monthly | Validations | Key Card | Meter Bag/Coin | Delivery Zone | Over/Short | Totals |
|-----------------------------|---------------|-----------------|----------------|-------------|--------------|----------------|---------------|-------------|-----------------|
| Week # 1 Garage Revenue | 47.00 | 1758.61 | 882.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 2702.61 |
| Week # 2 Garage Revenue | 206.50 | 4457.61 | 427.00 | 0.00 | 15.00 | 272.00 | 0.00 | 4.50 | 5373.61 |
| Week # 3 Garage Revenue | 247.50 | 4466.04 | 447.00 | 0.00 | 10.00 | 48.00 | 0.00 | 0.00 | 5198.54 |
| Week # 4 Garage Revenue | 225.50 | 4627.36 | 2919.50 | 0.00 | 15.00 | 32.00 | 0.00 | 0.00 | 7819.36 |
| Week # 5 Garage Revenue | 204.00 | 4401.57 | 4288.00 | 0.00 | 0.00 | 97.00 | 0.00 | 0.00 | 8990.57 |
| Total Garage Revenue | 930.50 | 19711.19 | 8963.50 | 0.00 | 35.00 | 449.00 | 0.00 | 4.50 | 30084.69 |

| | | Monthly Permit Totals | | | | | | | | | | | | | |
|---------------------------------|-------------|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|-------|-----|--|
| | | 41.00 | 37.00 | 25.00 | 22.50 | 20.50 | 20.00 | 19.00 | 15.00 | 12.50 | 9.50 | 7.50 | TOTAL | | |
| Monthly NEW Revenue Lots | 45.00 2 | Ramp # 1 | 123 | 161 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 288 | |
| Monthly NEW Revenue Ramp # 1 | 4995.00 135 | Ramp # 2 | 74 | 174 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 249 | |
| Monthly NEW Revenue Ramp # 2 | 5587.00 151 | Lot # 2 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | |
| Monthly NEW Revenue Credits | (462.50) | Lot # 3 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | |
| Total Monthly NEW Revenue | 10164.50 | Lot # 4 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 68 | |
| | | Lot # 7 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | |
| Dept. of Revenue Ramp #2 (21) | 861.00 | Lot # 8 | 0 | 0 | 29 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | |
| DOR South Ramp Alley (8 spaces) | 200.00 | Lot # 10 | | | | | 1 | | | | | | | 1 | |
| | 1061.00 | Totals | 197 | 335 | 160 | 27 | 5 | 1 | 8 | 0 | 1 | 0 | 0 | 734 | |