

Monthly Parking Revenue Report May 2013
Great Falls Parking Program



| | Lot # 2 | Lot # 3 | Lot # 4 | Lot # 6 | Lot # 7 | Lot # 8 | Totals |
|-------------------------|---------|---------|---------|---------|---------|---------|---------|
| Total Daily Lot Revenue | 0.00 | 0.00 | 158.89 | 665.15 | 59.05 | 156.29 | 1039.38 |

| | Lot # 2 | Lot # 3 | Lot # 4 | Lot # 6 | Lot # 7 | Lot # 8 | Totals |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|
| Total Monthly Lot Revenue | 822.50 | 266.00 | 1250.00 | 0.00 | 450.00 | 1452.50 | 4241.00 |

| | Transient | Meters | Monthly | Validations | Key Card | Meter Bag/Coin | Delivery Zone | Over/Short | Totals |
|----------------------|-----------|----------|----------|-------------|----------|----------------|---------------|------------|----------|
| Total Garage Revenue | 2402.87 | 19382.15 | 10881.50 | 0.00 | 75.00 | 562.00 | 0.00 | 0.00 | 33303.52 |

| | Monthly Permit Totals | | | | | | | | | | |
|------------------------------|-----------------------|----------|-------|-------|-------|-------|-------|-------|------|--------|-----|
| | 41.00 | 37.00 | 25.00 | 22.50 | 20.50 | 19.00 | 15.00 | 12.50 | 9.50 | Totals | |
| Monthly NEW Revenue Lots | 22.50 | Ramp # 1 | 100 | 52 | 0 | 0 | 2 | 0 | 0 | 0 | 154 |
| Monthly NEW Revenue Ramp # 1 | 7104.00 | Ramp # 2 | 87 | 31 | 0 | 0 | 5 | | | | 123 |
| Monthly NEW Revenue Ramp # 2 | 6401.00 | Lot # 2 | 0 | 0 | 32 | 1 | | | | | 33 |
| Monthly NEW Revenue Credits | 277.50 | Lot # 3 | | | | | | 14 | | | 14 |
| Total Monthly NEW Revenue | 13250.00 | Lot # 4 | | | 50 | | | | | | 50 |
| | | Lot # 7 | | | | | | | 30 | | 30 |
| | | Lot # 8 | | | 35 | 24 | | | | 3 | 62 |
| | | Totals | 187 | 83 | 117 | 25 | 7 | 14 | 30 | 3 | 466 |

| | May | YTD |
|--------------------------|--------------------|---------------------|
| Citation Revenue | \$5,340.00 | \$65,793.29 |
| Courtesy Parking Revenue | \$800.00 | \$7,440.00 |
| Total Revenue | \$57,973.90 | \$616,834.15 |
| 2012 Comparison | \$55,290.80 | \$617,597.54 |