

Monthly Parking Revenue Report March 2012
Great Falls Parking Program



| | Lot # 2 | Lot # 3 | Lot # 4 | Lot # 6 | Lot # 7 | Lot # 8 | Totals |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Total Daily Lot Revenue | 0.00 | 0.00 | 284.74 | 580.58 | 108.20 | 170.15 | 1143.67 |

| | Lot # 2 | Lot # 3 | Lot # 4 | Lot # 6 | Lot # 7 | Lot # 8 | Totals |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Total Monthly Lot Revenue | 875.00 | 180.50 | 975.00 | 0.00 | 175.00 | 1317.50 | 3523.00 |

| | Transient | Meters | Monthly | Validation: Key Card | Meter Bag/Coi | Delivery Zone | Over/Shor | Totals |
|--------------------------------|-----------|----------|---------|----------------------|---------------|---------------|-----------|---------------|
| Week # 1 Garage Revenue | 226.00 | 3157.68 | 2336.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5724.68 |
| Week # 2 Garage Revenue | 701.50 | 4252.81 | 708.00 | 0.00 | 10.00 | 10.00 | 0.00 | 5682.31 |
| Week # 3 Garage Revenue | 605.00 | 4987.20 | 1352.00 | 0.00 | 0.00 | 32.00 | 0.00 | 2.50 6973.70 |
| Week # 4 Garage Revenue | 471.50 | 4052.55 | 496.00 | 0.00 | 5.00 | 378.00 | 0.00 | 0.00 5403.05 |
| Week # 5 Garage Revenue | 435.50 | 4668.73 | 5068.00 | 0.00 | 10.00 | 248.00 | 0.00 | 0.00 10430.23 |
| Total Revenue | 2439.50 | 21118.97 | 9960.00 | 0.00 | 30.00 | 668.00 | 0.00 | 2.50 34213.97 |

| | 40.00 | 36.00 | 25.00 | 22.50 | 20.00 | 19.00 | 12.50 | 9.50 | Monthly Permit Totals | | |
|-------------------------------------|----------|-----------------|-------|-------|-------|-------|-------|------|-----------------------|--------|-----|
| | | | | | | | | | Totals | Totals | |
| Monthly NEW Revenue Lots | 45.00 | | | | | | | | | | |
| Monthly NEW Revenue Ramp # 1 | 6372.00 | Ramp # 1 | 134 | 181 | 0 | 0 | 2 | 0 | 0 | 0 | 317 |
| Monthly NEW Revenue Ramp # 2 | 6120.00 | Ramp # 2 | 96 | 181 | 0 | 0 | 9 | 0 | 0 | 0 | 286 |
| Monthly NEW Revenue Credits | 0.00 | Lot # 2 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 |
| Total Monthly NEW Revenue | 12537.00 | Lot # 3 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 1 | 10 |
| | | Lot # 4 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 39 |
| | | Lot # 7 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| | | Lot # 8 | 0 | 0 | 50 | 3 | 0 | 0 | 0 | 0 | 53 |
| | | Totals | 230 | 362 | 131 | 3 | 11 | 9 | 0 | 1 | 747 |

| | March | YTD |
|---------------------------------|--------------|---------------|
| Citation Revenue | \$ 7,390.16 | \$ 64,057.26 |
| Courtesy Parking Revenue | \$ 670.00 | \$ 6,080.00 |
| Total Revenue | \$ 59,477.80 | \$ 507,289.04 |