

RESOLUTION NO. 10536

A RESOLUTION TO ESTABLISH PARK AND RECREATION FEES

WHEREAS, the Park and Recreation Department’s primary focus is to enhance the overall health and livability of our community; and

WHEREAS, the Great Falls Park and Recreation staff have strived to operate quality facilities and programs at affordable prices and promote extraordinary recreation experiences in our community over the years; and

WHEREAS, the City Commission adopted Resolution 10296, “A Resolution Establishing Usage Fees for the Community Recreation Center” on June 18, 2019, Resolution 9614, “A Resolution to Establish Street Closure, Park Rental and Special Events with Alcoholic Beverage Permit Fees” on October 17, 2006, Resolution 10050, “A Resolution Establishing Swimming Pool Fees for Electric City Water Park, Water Tower, Jaycee, and Natatorium Swimming Pools” on February 18, 2014, Resolution 10132, “A Resolution to Establish Fees for the Multi Sports Softball Program” on March 15, 2016; and

WHEREAS, having considered the cost of operation, administration, and maintenance of both facilities and programs, it is understood that adjustments to fees need to take place in order cover the expenses of operations; and

WHEREAS, the above-referenced fees are consolidated herein for convenience, and fees for the new Scheels Aim High Big Sky Aquatics and Recreation Center are established; and

WHEREAS, a notice of the Resolution to Establish Park and Recreation Fees was published in the *Great Falls Tribune*, a newspaper of general circulation in Cascade County, on March 10, 2024, and March 17, 2024, in the form and manner prescribed by MCA Section 7-1-4127; and

WHEREAS, the City Commission conducted a public hearing during a regular scheduled meeting of the City Commission on March 19, 2024, at the Civic Center, 2 Park Drive South, Commission Chambers Room 206, Great Falls, Montana, at 7:00 p.m., and did consider costs and public comment regarding the establishment of park and recreation fees for the department.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that the fee structure for passes, rentals, programs, events, memberships, and equipment are hereby established as follows:

Park Rental	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Premier Park Rental - 3 HR Block	\$35 for All Day Rental 1-75 \$50 for All Day Rental 76-150 \$75 for All Day Rental 151-250 \$100 for All Day Rental 251+	\$65	NA	premier park rental (park that includes: restroom, pavilion, etc.) west bank, west kiwanis, oddfellows, lions, elks.
All Day Rental	NA	\$150	NA	* non event rate

Non Premier Park Rental - 3 HR Block	\$35 for All Day Rental	\$50	NA	park rental (park without amenities).
All Day Rental	NA	\$120	NA	* non event rate
Park Event - 3 HRS	NA	\$100	NA	over 100 participants
Additional Hour	NA	\$25	NA	over 100 participants
* Commercial Events need to contact the Park and Recreation office.				

Gibson Band shell	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
8-12 p.m.	All Day Rental with Electricity \$75	\$150	NA	includes electricity
1-5 p.m.	All Day Rental w/out Electricity \$50	\$150	NA	includes electricity
6-10 p.m.		\$150	NA	includes electricity
All Day Rental	NA	\$250	NA	includes electricity

Gibson Flower Garden	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
3 HRS	2HR Rental \$75	\$100	NA	3 hr
Each Additional Hour	Additional HR \$25	\$25	NA	per hr

Court Rentals & Horseshoe Pitching Boxes	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	
Per Hour Per Court or Pitching Box - Per HR/Per Court or Box	NA	\$5	NA	hurd court or jaycee pickle ball court or horseshoe
All Day Court Rental	NA	\$300	NA	hurd court or jaycee pickle ball court

Multi Sports Complex	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Field no field prep	\$12/HR Per Field	\$25	NA	nonleague
Full Day Per Field no field prep	NA	\$150	NA	nonleague
Field Tournament no field prep	\$100 Per Field	\$175	NA	tournament
4 Fields All Day no field prep	NA	\$500	NA	tournament
8 Fields All Day no field prep	\$720 - 8 Fields All Day	\$1,000	NA	tournament
Field prep, lines, dragging per field	NA	\$55	NA	tournament
Secondary Field refresh	NA	\$35	NA	field prep after initial prep
Vehicle - Overnight	\$20/Per vehicle	\$20	NA	overnight vehicle permit

Concessions - Less than 12 Teams -If City Provides.	NA	\$50	NA	concessions - less than 12 teams - if city provides
Concessions - 13 - 23 Teams - City Provides	NA	\$50	NA	concessions - 13 - 23 teams - city provides
Concessions - Over 24 Teams - No Fee. City Provides	NA	\$0	NA	concessions - over 24 teams - no fee. city provides
School Teams	\$700	\$775	NA	
Adult Softball	\$725	\$800	NA	summer league - singles
Adult Softball	\$925	\$995	NA	summer league - doubleheaders
Adult Softball	\$275	\$350	NA	fall league

Race/Fun Run/Parade	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Application	NA	\$35	NA	processing fee
Application	NA	\$35	NA	street closure

Barricades & Candles	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Candles and Barricades	NA	\$1/daily Per Candles \$3/Daily Per Barricade	NA	any damage or loss of barricades or candles will result in full replacement cost at renters expense
Trailer of Barricades/Candles	NA	\$150/Daily - Barricades/Candles	NA	trailer of 64 (2 5/16 ball hitch)
Not available during Ice Breaker, 4th of July or other Park & Rec Events		*Not available during Ice Breaker, 4th of July or other Park & Rec Events	NA	
Staff Setup	NA	\$500	NA	charge per trailer for any delivery or setup of barricades or candles by city staff

Permits	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Metal Detector Permit	\$5	\$25	NA	annual permit
Alcohol Permit	\$50 - Refundable	\$75	NA	per park rental/as requested
Food Vendor Permit	\$100/Day and or Event; \$750/Annually	\$110/Day and or Event; \$810/Annually	NA	per approval
Non Food Vendor Permit	NA	\$100	NA	per approval
Plant Trees on Public Right-Of-Way	NA	\$40	NA	non-boulevard district
Plant Trees on Public Right-Of-Way	NA	No Fee	NA	boulevard district households

Boulevard Tree Removal & Replacement	NA	\$40	NA	non-boulevard district
Boulevard Tree Removal & Replacement	NA	No Fee	NA	boulevard district households
Photography (Professional) & media Productions)	NA	\$35	NA	per approval

Pools	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
ECWP Rental Entire Facility	\$750	\$875	NA	rental up to 499
ECWP Rental Mitchell Only	\$500	\$600	NA	rental up to 499
ECWP Day Pass Youth	\$6	\$7	NA	youth 3-17
ECWP Day Pass Adults	\$9	\$10	NA	adult 18+
ECWP Pool Punch Pass Youth	\$54	\$60	NA	youth 3-17, 10 punch
ECWP Pool Punch Pass Youth	\$135	\$200	NA	youth 3-17, 30 punch
ECWP Pool Punch Pass Adult	\$81	\$85	NA	adult 18+, 10 punch
ECWP Pool Punch Pass Adult	\$203	\$285	NA	adult 18+, 30 punch
ECWP Concession Fee	NA	\$50	NA	fee for concession availability
NH Pool Day Passes Youth	\$3	\$4	NA	youth 3-17
NH Pool Day Passes Adult	\$5	\$6	NA	adult 18+
NH Pool Rental 50 (Less)	\$150	\$175	NA	rental up to 50
NH Pool Rental 50 (+)	\$200	\$225	NA	rental 50 +
NH Pool Punch Pass Youth	\$27	\$34	NA	youth 3-17, 10 punch
NH Pool Punch Pass Adult	\$45	\$51	NA	adult 18+, 10 punch

10 & 30 Visit Passes are good for two years from purchase. 10 & 30 Visit Passes are calculated at 10x & 30x Daily Admission minus 1.5 visits cost.

Scheels Aim High Big Sky

Monthly Auto Bill Memberships	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Adult	NA	\$56	\$70	adult 18 - 60
Youth/Senior/Disabled/Corporate/Military	NA	\$40	\$50	youth 3-17, senior 61+, corporate 50+ employees
Family	NA	\$96	\$120	max of 6 family members

Annual Memberships	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
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Adult	NA	\$574	\$718	adult 18 - 60
Youth/Senior/Disabled/ Corporate/Military	NA	\$410	\$513	youth 3-17, senior 61+, corporate 50+ employees
Family	NA	\$987	\$1,234	max of 6 family members

Day Pass	Current	Proposed	Proposed NR	Details
Adult	NA	\$10	\$13	adult 18 - 60
Youth/Senior/Disabled/ Corporate/Military	NA	\$7	\$9	youth 3-17, senior 61+, corporate 50+ employees
Family	NA	\$30	\$38	max of 6 family members

12 Visit Pass	Current	Proposed	Proposed NR	Details
Adult	NA	\$105	\$130	adult 18 - 60
Youth/Senior/Disabled/ Corporate/Military	NA	\$74	\$93	youth 3-17, senior 61+, corporate 50+ employees

12 Visit Pass is good for two years from purchase. 12 Visit Pass is calculated at 12x Daily Admission minus 1.5 visits cost.

Aquatics	Current	Proposed	Proposed NR	Details
Lane rental	NA	\$9	\$11	per hr - 1 lane- max 2 Lanes
Full Lap Pool Rental	NA	\$125	\$156	per hr - minimum 3 hrs
Full Rec Pool Rental	NA	\$95	\$119	per hr - minimum 3 hrs
Full Aquatic Rental 2 Pools	NA	\$255	\$319	per hr - minimum 3 hrs-after hours
Full Facility Rental	NA	\$800	\$1,000	per hr - minimum 3 hrs-after hours
Lessons	NA	\$70	\$88	8 lessons
Private Lesson	NA	\$45	\$56	per session

New Classes/Programs	Current	Proposed	Proposed NR	Details
	NA	\$20 plus program expenses	NA	

Camps	Current	Proposed	Proposed NR	Details
Summer Camp 1 week General	\$170	\$190	NA	1 week
Summer Camp Outdoor 1 week	\$180	\$200	NA	1 week
Summer Camp Sports/WOG	\$80	\$100	NA	1 week

Leagues	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Volleyball Leagues	\$120	\$150	NA	10 games
Adult Basketball	\$675	\$700	NA	10 games

Birthday Parties	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Birthday Party Option 1	NA	\$225	\$281	base
Birthday Party Option 2	NA	\$375	\$469	base
Birthday Party Option 3	NA	\$675	\$844	base
Classroom Non-Party/Non-Swim	NA	\$75	\$94	base

Court and Studio Rental	<u>Current</u>	<u>Proposed</u>	<u>Proposed NR</u>	<u>Details</u>
Half Court Rental	NA	\$30	\$38	per hr
Full Court Rental	NA	\$55	\$69	per hr
Aerobic Studio Rental	NA	\$60	\$75	per hr - 2 hr minimum

Corporate Memberships - \$250 annual administrative fee

3% credit card processing fee charged on all credit card transactions

BE IT FURTHER RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA that Resolutions 10296, 9614, 10050, and 10132 are hereby repealed.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 19th day of March, 2024.

ATTEST:

Lisa Kunz, City Clerk

Cory Reeves, Mayor

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

David Dennis, City Attorney



Commission Meeting Date: March 19, 2024
CITY OF GREAT FALLS
COMMISSION AGENDA REPORT

Item: Resolution 10540 Golf Fees
From: Park and Recreation Department
Initiated By: Great Falls Golf LLC
Presented By: Steve Herrig, Park and Recreation Director
Action Requested: Conduct a Public Hearing

Public Hearing:

1. Mayor conducts public hearing, pursuant to OCCGF 1.2.050 and Title 17, Chapter 16, Article 6.
2. Mayor closes public hearing and asks the will of the Commission.

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission (adopt/deny) Resolution 10540 Golf Fees.”
2. Mayor requests a second to the motion, Commission discussion, and calls for the vote.

Staff Recommendation: Staff recommends that the City Commission conduct a public hearing and adopt Resolution 10540 to Establish Golf Fees. Resolution 10540 would repeal Resolution 10495 and set a new fee structure beginning with the 2024 golf season.

Background: In an effort to maintain current operations, anticipate future demands, and promote the golfing community, fees need to be established that will help offset expenditures relating to operation, administration, equipment replacement, capital-improvement, debt, and labor costs associated with the Eagle Falls Golf Club (EF) and Anaconda Hills Golf Course (AH). Fees have not been increased since March 7, 2023, and therefore, Great Falls Golf LLC, along with staff recommends, the following:

Eagle Falls Golf Club 2024 Proposed Pricing

Category	Item Description	2024	2024 Proposal	% Increase
Green Fees				
	Monday - Friday			
	Weekday 18 Holes	\$37.00	\$38.00	3%
	Weekday Mid-Day Rate	\$24.00	\$25.00	5%
	Weekday Twilight Rate	\$22.00	\$23.00	5%
	Weekday 9 Holes	\$23.00	\$24.00	5%
	Saturday - Sunday			
	Weekend 18 Holes	\$40.00	\$41.00	3%
	Weekend Mid-Day Rate	\$30.00	\$31.00	4%
	Weekend Twilight Rate	\$22.00	\$23.00	5%
	Weekend 9 Holes	\$24.00	\$25.00	5%
Cart Fees				
	18-Holes	\$17.00	\$17.00	0%
	Mid-Day	\$14.00	\$14.00	0%
	TW Rate / 9-Holes	\$11.00	\$11.00	0%
Range Fees				
	Small	\$5.00	\$6.00	20%
	Large	\$9.00	\$10.00	12%
Other				
	Rental Clubs	\$15.00	\$15.00	0%
	Push Carts	\$5.00	\$5.00	0%
	Cart Storage - Gas	\$285.00	\$390.00	2%
	Cart Storage - Electric	\$335.00	\$340.00	2%

Anaconda Hills Golf Course 2024 Proposed Pricing

Category	Item Description	2023	2024 Proposal	% Increase
Green Fees				
	Monday - Friday			
	Weekday 18 Holes	\$33.00	\$34.00	3%
	Weekday Mid-Day Rate	\$24.00	\$25.00	5%
	Weekday Twilight Rate	\$22.00	\$23.00	5%
	Weekday 9 Holes	\$23.00	\$24.00	5%
	Saturday - Sunday			
	Weekend 18 Holes	\$37.00	\$38.00	3%
	Weekend Mid-Day Rate	\$27.00	\$28.00	4%
	Weekend Twilight Rate	\$22.00	\$23.00	5%
	Weekend 9 Holes	\$24.00	\$25.00	5%
Cart Fees				

	18-Holes	\$17.00	\$17.00	0%
	Mid-Day	\$14.00	\$14.00	0%
	TW Rate / 9-Holes	\$11.00	\$11.00	0%
Range Fees				
	Small	\$5.00	\$6.00	20%
	Large	\$9.00	\$10.00	12%
Membership				
Other				
	Rental Clubs	\$15.00	\$15.00	0%

Great Falls Golf Passes 2024 Proposed Pricing

Category	Item Description	2023 Price	2024 Proposal	% Increase
Membership				
Eagle Falls	Adult Full	\$760.00	\$775.00	2%
	Adult Weekday Only	\$610.00	\$625.00	3%
	Junior Full	\$235.00	\$240.00	3%
	Junior Weekday only	\$185.00	\$185.00	0%
Membership				
Anaconda	Adult Full	\$695.00	\$710.00	3%
	Adult Weekday Only	\$510.00	\$520.00	2%
	Junior Full	\$215.00	\$220.00	3%
	Junior Weekday only	\$175.00	\$175.00	0%
Joint Passes				
	Adult Full	\$889.00	\$905.00	2%
	Adult Weekday Only	\$689.00	\$700.00	2%
	Junior Full	\$260.00	\$265.00	2%
	Junior Weekday only	\$200.00	\$200.00	0%
Carts				
	Daily Trail Fee	\$17.00	\$17.00	0%
	Season Trail Fee	\$354.00	\$360.00	2%
	Annual Cart Plan	\$835.00	\$835.00	0%

Fiscal Impact: The fiscal impact is undetermined at this time.

Alternatives: An alternative would be to not set the public hearing therefore denying the increase golf course fees.

Attachments/Exhibits: Resolution 10540, Establish Golf Fees

RESOLUTION NO. 10540

A RESOLUTION TO ESTABLISH GOLF FEES FOR EAGLE FALLS GOLF CLUB AND ANACONDA HILLS GOLF COURSE

WHEREAS, the Park and Recreation Department’s primary focus, in partnership with Great Falls Golf LLC is to enhance the overall health and livability of our community; and

WHEREAS, the Great Falls Golf LLC staff, with support from the Great Falls Park and Recreation staff, have strived to operate quality facilities and programs at affordable prices and promote an extraordinary golfing experience in our community over the past 5 years; and

WHEREAS, the City Commission adopted Resolution 10495, “A Resolution to Establish Golf Fees for Eagle Falls Golf Club and Anaconda Hills Golf Course” on March 7, 2023; and

WHEREAS, having considered the cost of operation, administration, and maintenance of both golf courses under the responsibility and care of the Great Falls Golf LLC over the five years, it was understood that adjustments to fees would be forthcoming; and

WHEREAS, a notice of the Resolution to Establish Golf Course Fees was published in the *Great Falls Tribune*, a newspaper of general circulation in Cascade County, on March 10, 2024, and March 17, 2024, in the form and manner prescribed by MCA Section 7-1-4127; and

WHEREAS, the City Commission conducted a public hearing during a regular scheduled meeting of the City Commission on March 19, 2024, at the Civic Center, 2 Park Drive South, Commission Chambers Room 206, Great Falls, Montana, at 7:00 p.m., and did consider costs and public comment regarding the establishment of golf fees for Eagle Falls Golf Club and Anaconda Hills Golf Course.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that the fee structure for season passes, trails, greens, cart storage and rental are hereby established as follows:

Eagle Falls Golf Club 2024 Proposed Pricing			
<u>Category</u>	<u>Item Description</u>	<u>2023</u>	<u>2024 Proposal</u>
Green Fees			
	Monday - Friday		
	Weekday 18 Holes	\$37.00	\$38.00
	Weekday Mid-Day Rate	\$24.00	\$25.00
	Weekday Twilight Rate	\$22.00	\$23.00
	Weekday 9 Holes	\$23.00	\$34.00
	Saturday - Sunday		
	Weekend 18 Holes	\$40.00	\$41.00

	Weekend Mid-Day Rate	\$30.00	\$31.00
	Weekend Twilight Rate	\$22.00	\$23.00
	Weekend 9 Holes	\$24.00	\$25.00
Cart Fees			
	18-Holes	\$17.00	\$17.00
	Mid-Day	\$14.00	\$14.00
	TW Rate / 9-Holes	\$11.00	\$11.00
Range Fees			
	Small	\$5.00	\$6.00
	Large	\$9.00	\$10.00
Other			
	Rental Clubs	\$15.00	\$15.00
	Push Carts	\$5.00	\$5.00
	Cart Storage - Gas	\$285.00	\$290.00
	Cart Storage - Electric	\$335.00	\$340.00
Anaconda Hills 2024 Proposed Pricing			
<u>Category</u>	<u>Item Description</u>	<u>2023</u>	<u>2024 Proposal</u>
Green Fees			
	Monday - Friday		
	Weekday 18 Holes	\$33.00	\$34.00
	Weekday Mid-Day Rate	\$24.00	\$25.00
	Weekday Twilight Rate	\$22.00	\$23.00
	Weekday 9 Holes	\$23.00	\$24.00
	Saturday - Sunday		
	Weekend 18 Holes	\$37.00	\$38.00
	Weekend Mid-Day Rate	\$27.00	\$28.00
	Weekend Twilight Rate	\$22.00	\$23.00
	Weekend 9 Holes	\$24.00	\$25.00
Cart Fees			
	18-Holes	\$17.00	\$17.00
	Mid-Day	\$14.00	\$15.00
	TW Rate / 9-Holes	\$11.00	\$11.00
Range Fees			
	Small	\$5.00	\$6.00
	Large	\$9.00	\$10.00
Other			
	Rental Clubs	\$15.00	\$15.00
Great Falls Golf Passes 2024 Proposed Pricing			
<u>Category</u>	<u>Item Description</u>	<u>2023</u>	<u>2024 Proposal</u>
Eagle Falls			
	Adult Full	\$760.00	\$775.00

	Adult Weekday Only	\$610.00	\$625.00
	Junior Full	\$235.00	\$240.00
	Junior Weekday only	\$185.00	\$185.00
Anaconda			
	Adult Full	\$695.00	\$710.00
	Adult Weekday Only	\$510.00	\$520.00
	Junior Full	\$215.00	\$220.00
	Junior Weekday only	\$175.00	\$175.00
Joint Passes			
	Adult Full	\$889.00	\$905.00
	Adult Weekday Only	\$689.00	\$700.00
	Junior Full	\$260.00	\$265.00
	Junior Weekday only	\$200.00	\$200.00
Carts			
	Daily Trail Fee	\$17.00	\$17.00
	Season Trail Fee	\$354.00	\$360.00
	Annual Cart Plan	\$835.00	\$835.00

BE IT FURTHER RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA that Resolution 10495 is hereby repealed.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 19th day of March, 2024.

ATTEST:

Lisa Kunz, City Clerk

Cory Reeves, Mayor

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

David Dennis, City Attorney