

## **RESOLUTION NO. 10587**

**A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICTS (SLD'S) NUMBERED 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308, 1309 AND 1310 IN THE CITY OF GREAT FALLS, MONTANA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

**WHEREAS**, the City Commission declares that the above-captioned Special Improvement Lighting Districts were created, lighting systems installed and that the City intends to continue maintenance of such lighting systems in said SLD's; and

**WHEREAS**, the City Commission declares that each lot or parcel of land contained in each of said SLD's will continue to be benefited by such lighting in the same manner as determined in the creation of each Special Improvement Lighting District; and

**WHEREAS**, on August 5, 2025, the City Commission adopted Resolution 10579, Annual Budget Resolution. The budgeted amounts for maintenance of the City's lighting systems were reviewed and adjusted. The newly adjusted assessment amount totals ONE MILLION FOUR HUNDRED EIGHTY-SEVEN THOUSAND SEVEN HUNDRED NINETY DOLLARS (\$1,487,790); and

**WHEREAS**, in accordance with § 7-1-4127, MCA, notice was published setting forth that Resolution No. 10587 Levying and Assessing the Cost of Maintaining Special Improvement Lighting Districts (SLD's) Nos. 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308, 1309 and 1310 in the City of Great Falls, Montana, would be brought before the Great Falls City Commission for public hearing on August 19, 2025.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA**, that:

### Section 1 – Maintenance Costs Assessed

The cost of maintenance for said lighting systems in the above-captioned SLD's totaling \$1,487,790 be levied and assessed upon the properties in said SLD's.

### Section 2 – Assessment Method

Each lot and parcel within each SLD is hereby assessed a proportion of the maintenance costs attributed to the SLD in the proportion to which its assessable area (individual square feet) bears to the area of the whole special improvement lighting district (total square feet), exclusive of streets, avenues, alleys and public places. An assessment projection summary of each district, describing total cost, is attached hereto and, by this reference, incorporated herein as if fully set

forth. The description of each lot or parcel of land within each SLD and the respective assessments are set forth in the records of the Finance Department of the City of Great Falls, Montana and by this reference is also incorporated herein as if fully set forth.

Section 3 – Assessment Due Date

Assessments are payable in two payments and will become delinquent at 5:00 o'clock p.m. on November 30, 2025 and May 31, 2026.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 19<sup>th</sup> day of August, 2025.

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Cory Reeves, Mayor

ATTEST:

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Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

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David Dennis, City Attorney

**FY2026 LIGHTING DISTRICTS BUDGET & ASSESSMENT WORKSHEET**  
**RESOLUTION 10587 - EXHIBIT "A"**

|    |          |                  | FY 2026<br>PROJECTED<br>BEGINNING<br>CASH | FY 2026<br>REQUESTED<br>TOTAL<br>EXPENSES | FY 2026<br>ESTIMATED<br>ASSESSMENT | FY 2026<br>ENDING<br>CASH | TARGET<br>CASH<br>BALANCE |            | FY 2025<br>ASSESSMENT | FY 2026<br>ASSESSMENT | \$ DIFF<br>(+/-) | % DIFF<br>(+/-) |
|----|----------|------------------|---|---|------------------------------------|---------------------------|---------------------------|------------|-----------------------|-----------------------|------------------|-----------------|
|    | DISTRICT | DISTRICT<br>TYPE | FUND                                      |   |                                    |                           |                           |            |                       |                       |                  |                 |
| 1  | 18       | STREET           | 8402                                      | \$ 3,491                                  | \$ 2,889                           | \$ 2,800                  | \$ 3,402                  | \$ 1,445   | \$ 2,700              | \$ 2,800              | \$ 100           | 4%              |
| 2  | 650      | PERIOD           | 8403                                      | 56,574                                    | 720                                | 500                       | 56,354                    | 360        | 500                   | 500                   | 0                | 0%              |
| 3  | 651      | STREET           | 8404                                      | 2,404                                     | 4,240                              | 4,500                     | 2,664                     | 2,120      | 4,500                 | 4,500                 | 0                | 0%              |
| 4  | 912      | STREET           | 8405                                      | 15,583                                    | 13,081                             | 11,000                    | 13,502                    | 6,541      | 10,000                | 11,000                | 1,000            | 10%             |
| 5  | 973      | STREET           | 8406                                      | 23,737                                    | 198                                | 40                        | 23,579                    | 99         | 40                    | 40                    | 0                | 0%              |
| 6  | 1067A    | ALLEY            | 8407                                      | 3,108                                     | 5,718                              | 5,500                     | 2,890                     | 2,859      | 5,000                 | 5,500                 | 500              | 10%             |
| 7  | 1105     | STREET           | 8408                                      | 2,259                                     | 4,673                              | 5,000                     | 2,586                     | 2,337      | 5,000                 | 5,000                 | 0                | 0%              |
| 8  | 1230     | STREET           | 8409                                      | 470                                       | 216                                | 200                       | 454                       | 108        | 170                   | 200                   | 30               | 18%             |
| 9  | 1255     | STREET           | 8410                                      | 1,016                                     | 431                                | 400                       | 985                       | 216        | 350                   | 400                   | 50               | 14%             |
| 10 | 1261     | PERIOD           | 8411                                      | 18,643                                    | 11,824                             | 10,000                    | 16,819                    | 5,912      | 8,500                 | 10,000                | 1,500            | 18%             |
| 11 | 1269     | PERIOD           | 8412                                      | 85,780                                    | 40,197                             | 30,000                    | 75,583                    | 20,099     | 27,000                | 30,000                | 3,000            | 11%             |
| 12 | 1270     | PERIOD           | 8413                                      | 16,700                                    | 18,562                             | 15,000                    | 13,138                    | 9,281      | 13,500                | 15,000                | 1,500            | 11%             |
| 13 | 1289     | STREET           | 8414                                      | 5,482                                     | 15,458                             | 16,000                    | 6,024                     | 7,729      | 16,000                | 16,000                | 0                | 0%              |
| 14 | 1290     | STREET           | 8415                                      | 912                                       | 1,302                              | 1,300                     | 910                       | 651        | 1,200                 | 1,300                 | 100              | 8%              |
| 15 | 1294     | SLDA             | 8416                                      | 77,719                                    | 177,130                            | 180,000                   | 80,589                    | 88,565     | 170,000               | 180,000               | 10,000           | 6%              |
| 16 | 1298     | SLDI             | 8417                                      | (9,348)                                   | 26,179                             | 31,500                    | (4,027)                   | 13,090     | 30,000                | 31,500                | 1,500            | 5%              |
| 17 | 1295     | SLDC             | 8418                                      | 65,121                                    | 64,904                             | 56,000                    | 56,217                    | 32,452     | 54,000                | 56,000                | 2,000            | 4%              |
| 18 | 1296     | SLDR             | 8419                                      | 704,909                                   | 1,115,163                          | 1,050,000                 | 639,746                   | 557,582    | 1,000,000             | 1,050,000             | 50,000           | 5%              |
| 19 | 1297     | SLDT             | 8420                                      | (2,245)                                   | 59,401                             | 62,000                    | 354                       | 29,701     | 60,000                | 62,000                | 2,000            | 3%              |
| 20 | 1302     | ML3              | 8430                                      | 16,120                                    | 751                                | 1,000                     | 16,369                    | 376        | 1,000                 | 1,000                 | 0                | 0%              |
| 21 | 1304     | EC1              | 8432                                      | 9,972                                     | 3,722                              | 1,500                     | 7,750                     | 1,861      | 1,200                 | 1,500                 | 300              | 25%             |
| 22 | 1306     | ML4              | 8434                                      | 7,382                                     | 228                                | 600                       | 7,754                     | 114        | 600                   | 600                   | 0                | 0%              |
| 23 | 1308     | ECII & III       | 8436                                      | 10,523                                    | 831                                | 1,000                     | 10,692                    | 416        | 1,000                 | 1,000                 | 0                | 0%              |
| 24 | 1310     | ML5              | 8438                                      | 6,216                                     | 978                                | 800                       | 6,038                     | 489        | 750                   | 800                   | 50               | 7%              |
| 25 | 1303     | Stone Meadow 1   | 8440                                      | 11,410                                    | 431                                | 400                       | 11,379                    | 216        | 350                   | 400                   | 50               | 14%             |
| 26 | 1305     | Water Tower      | 8442                                      | 11,651                                    | 309                                | 300                       | 11,642                    | 155        | 250                   | 300                   | 50               | 20%             |
| 27 | 1309     | Stone Meadow 2   | 8444                                      | 4,751                                     | 452                                | 450                       | 4,749                     | 226        | 450                   | 450                   | 0                | 0%              |
|    | ALL DIST | Fund 217         | 8401                                      | 205,180                                   | -                                  | 0                         | 205,180                   | -          | -                     | -                     | -                | -               |
|    |          |                  |   | \$ 1,355,519                              | \$ 1,569,987                       | \$ 1,487,790              | \$ 1,273,321              | \$ 784,994 | \$ 1,414,060          | \$ 1,487,790          | \$ 73,730        | 5.2%            |

### City-Owned Lighting Districts

**Aggregate % of Increase (Decrease) 5.2%**