## **RESOLUTION NO. 10558**

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICTS (SLD'S) NUMBERED 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308, 1309 AND 1310 IN THE CITY OF GREAT FALLS, MONTANA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

**WHEREAS**, the City Commission declares that the above-captioned Special Improvement Lighting Districts were created, lighting systems installed and that the City intends to continue maintenance of such lighting systems in said SLD's; and

**WHEREAS**, the City Commission declares that each lot or parcel of land contained in each of said SLD's will continue to be benefited by such lighting in the same manner as determined in the creation of each Special Improvement Lighting District; and

WHEREAS, on July 16, 2024, the City Commission adopted Resolution 10551, Annual Budget Resolution. The budgeted amounts for maintenance of the City's lighting systems were reviewed and adjusted. The newly adjusted assessment amount totals ONE MILLION FOUR HUNDRED FOURTEEN THOUSAND SIXTY DOLLARS (\$1,414,060); and

WHEREAS, in accordance with § 7-1-4127, MCA, notice was published setting forth that Resolution No. 10558 Levying and Assessing the Cost of Maintaining Special Improvement Lighting Districts (SLD's) Nos. 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308, 1309 and 1310 in the City of Great Falls, Montana, would be brought before the Great Falls City Commission for public hearing on August 20, 2024.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

### Section 1 - Maintenance Costs Assessed

The cost of maintenance for said lighting systems in the above-captioned SLD's totaling \$1,414,060 be levied and assessed upon the properties in said SLD's.

### Section 2 – Assessment Method

Each lot and parcel within each SLD is hereby assessed a proportion of the maintenance costs attributed to the SLD in the proportion to which its assessable area (individual square feet) bears to the area of the whole special improvement lighting district (total square feet), exclusive of streets, avenues, alleys and public places. An assessment projection summary of each district, describing total cost, is attached hereto and, by this reference, incorporated herein as if fully set forth. The description of each lot or parcel of land within each SLD and the respective assessments

are set forth in the records of the Finance Department of the City of Great Falls, Montana and by this reference is also incorporated herein as if fully set forth.

Section 3 – Assessment Due Date

Assessments are payable in two payments and will become delinquent at 5:00 o'clock p.m. on November 30, 2024 and May 31, 2025.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 20<sup>th</sup> day of August, 2024.

Cory Reeves, Mayor

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

David Dennis, City Attorney

#### FY2025 LIGHTING DISTRICTS BUDGET & ASSESSMENT WORKSHEET RESOLUTION 10558 - EXHIBIT "A"

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	DISTRICT	DISTRICT TYPE	FUND	FY 2025 PROJECTED BEGINNING CASH	FY 2025 REQUESTED TOTAL EXPENSES	FY 2025 ESTIMATED ASSESSMENT	FY 2025 ENDING CASH	TARGET CASH BALANCE	FY 2024 ASSESSMENT	FY 2025 ASSESSMENT	\$ DIFF (+/-)	% DIFF (+/-)
1	-	STREET	8402	\$ 3,612	\$ 2,816	\$ 2,700		\$ 1,408	\$ 2,700	\$ 2,700	\$-	0%
2		PERIOD	8403	56,541	673	500	56,367	337	500	500	0	0%
3		STREET	8404	1,666	3,919	4,500	2,247	1,960	4,000	4,500	500	13%
4	-	STREET	8405	18,616	12,190	10,000	16,426	6,095	10,000	10,000	0	0%
5		STREET	8406	23,882	182	40	23,739	91	40	40	0	0%
6	1067A		8407	3,787	5,495	5,000	3,292	2,748	5,000	5,000	0	0%
7		STREET	8408	1,793	4,541	5,000	2,252	2,270	4,600	5,000	400	9%
8		STREET	8409	516	207	170	479	104	170	170	0	0%
9		STREET	8410	1,092	415	350	1,027	207	350	350	0	0%
10		PERIOD	8411	18,632	11,170	8,500	15,961	5,585	8,500	8,500	0	0%
11		PERIOD	8412	94,682	35,802	27,000	85,880	17,901	22,500	27,000	4,500	20%
12		PERIOD	8413	16,191	18,908	13,500	10,783	9,454	11,000	13,500	2,500	23%
13		STREET	8414	4,784	15,208	16,000	5,576	7,604	15,000	16,000	1,000	7%
14		STREET	8415	959	1,290	1,200	869	645	1,100	1,200	100	9%
15	1294	-	8416	80,947	169,331	170,000	81,616	84,665	150,000	170,000	20,000	13%
16	1298	-	8417	(13,352)	25,900	30,000	(9,252)	12,950	26,000	30,000	4,000	15%
17	1295		8418	77,165	62,714	54,000	68,452	31,357	54,000	54,000	0	0%
18	1296		8419	801,187	1,101,303	1,000,000	699,883	550,652	950,000	1,000,000	50,000	5%
19	1297		8420	(5,871)	55,620	60,000	(1,490)	27,810	55,000	60,000	5,000	9%
20	1302	ML3	8430	16,303	5,025	1,000	12,278	2,513	600	1,000	400	67%
21	1304	EC1	8432	11,315	1,426	1,200	11,089	713	1,200	1,200	0	0%
22	1306	ML4	8434	7,044	194	600	7,450	97	600	600	0	0%
23	1308	ECII & III	8436	11,067	1,651	1,000	10,415	826	1,000	1,000	0	0%
24	1310	ML5	8438	6,159	998	750	5,911	499	750	750	0	0%
25	1303	Stone Meadow 1	8440	11,152	419	350	11,083	210	350	350	0	0%
26	1305	Water Tower	8442	11,613	344	250	11,519	172	250	250	0	0%
27	1309	Stone Meadow 2	8444	4,606	467	450	4,588	234	450	450	0	0%
	ALL DIST	Fund 217	8401	158,864	-	-	158,864	-	-	-	-	-
				\$ 1,424,952	\$ 1,538,209	\$ 1,414,060	\$ 1,300,804	\$ 769,104	\$ 1,325,660	\$ 1,414,060	\$ 88,400	6.7%

City-Owned Lighting Districts

Aggregate % of Increase (Decrease) 6.7%