

## RESOLUTION NO. 10543

### BUDGET AMENDMENT RESOLUTION

A RESOLUTION RELATING TO BUDGET AMENDMENTS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024.

- A. Montana Code Annotated § 7-6-4031 requires that, unless otherwise provided in state law, a public hearing is required for an overall increase in appropriation authority; and
- B. The notice of hearing on budget amendment was published in accordance with Montana Code Annotated § 7-1-4127, as required by Montana Code Annotated § 7-6-4021; and
- C. The hearing on budget amendments was held in accordance with Montana Code Annotated § 7-1-4131.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:**

#### Section 1. – Budget Amendment for the Park Maintenance District Fund

The budget amendment for the Park Maintenance District Fund in the Fiscal Year 2024 Annual Budget, totaling \$1,049,435, is adopted as follows:

- 1) \$1,049,435 budget authority for the Scheels Aim High Big Sky Recreation and Aquatics Center (AHBS) for additional construction costs.

The funding sources will be \$622,723 from donations, \$339,278 from Park Maintenance assessments, and \$87,434 from a Tourism Grant.

#### Section 2. – Budget Amendments for the Park Special Revenue Fund

The budget amendments for the Park Special Revenue Fund in the Fiscal Year 2024 Annual Budget, totaling \$593,343, are adopted as follows:

- 1) \$375,000 budget authority for One-Time Startup Purchases for AHBS.
- 2) \$218,343 budget authority for fundraising services for AHBS

The funding source will be \$480,777 from Park Special Revenue Fund cash balance and from \$112,566 from a Tourism Grant.

#### Section 3. – Budget Amendments for the AHBS Fund

The budget amendments for the AHBS Fund in the Fiscal Year 2024 Annual Budget,

totaling \$371,610, are adopted as follows:

- 1) \$180,000 Transfer in from the Swimming Pool Fund to the AHBS Fund for cash flow and 3 months of operation for AHBS.
- 2) \$371,610 AHBS Personal Services and Operations budget for three months.

The funding source will be \$186,510 from Charges for Services, \$5,100 from Contribution and Donations, and \$180,000 from the cash balance of the Swimming Pool Fund.

Section 4 – Budget Amendment for the Swimming Pool Fund

The budget amendment for the Swimming Pool Fund in the Fiscal Year 2024 Annual Budget, totaling \$180,000, is adopted as follows:

- 1) \$180,000 Transfer out from the Swimming Pool Fund to the AHBS Fund for cash flow and 3 months of operation for AHBS.

The funding source will be \$180,000 from the cash balance of the Swimming Pool Fund.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, June 18, 2024.

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Cory Reeves, Mayor

ATTEST:

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Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

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David Dennis, City Attorney