RESOLUTION NO. 10537

A RESOLUTION ESTABLISHING RESIDENTIAL AND COMMERCIAL WATER, SEWER, AND STORM DRAIN UTILITY SERVICE RATES EFFECTIVE JUNE 1, 2024

WHEREAS, an annual review is performed of the water and wastewater cost of service for the municipal water and wastewater utilities, and rate and fee schedules prepared to generate sufficient revenue to pay all costs for the operation and maintenance, administration, and routine functions of the existing and such future facilities as may be established within the service area;

WHEREAS, the cost of service review indicates a need for extension, repair, improvement, and continued operation and maintenance of existing and proposed water and wastewater system facilities for the providing of water and wastewater services to the inhabitants of the City of Great Falls; and

WHEREAS, pursuant to Title 13 of the Official Code of the City of Great Falls, the City of Great Falls is authorized to regulate the City's municipal water and wastewater utility and to establish all rates, fees and charges for use of the utility systems or for permits, licenses, connections or inspections; and

WHEREAS, it is essential to the public health, welfare and safety of the inhabitants of the City of Great Falls to provide an adequate public water and wastewater system and to provide adequate funding to meet the cost of constructing, maintaining, and operating the same; and

WHEREAS, notice having been provided as required by law, the City Commission of the City of Great Falls conducted a public hearing on Tuesday, May 7, 2024, at the Civic Center, 2 Park Drive South, Commission Chambers Room 206, Great Falls, Montana, at 7:00 p.m., and did consider the cost of operation, equipment, facilities, debt service, and capital improvements for the Water, Sewer, and Storm Drain Utility systems.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

Water, Sewer, and Storm Drain Utility Service Rates are hereby established as set forth in Appendix A, attached hereto and made a part hereof.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 7th day of May, 2024.

Cory Reeves, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

David Dennis, City Attorney

CITY OF GREAT FALLS, MONTANA Bosolution 10527, Appendix A																	
Resolution 10537, Appendix A Current Rates vs. Proposed Rates																	
						pg	1 of 3										
Combined		Quantity Charges				Monthly Service Charges											
Water & Sewer		CCF / Mo.		Not Meter	(3/4")			Meter Based - Service Line Size (inches)									
RESIDENT	IAL	300 cf	300 cf	600 cf	Based	0.75	1	1.25	1.50	2	3	4	6	8	10	12	16
WATER	2024 15.00%																
	Regular Residential Regular Residential	1.94 2.23	1.94 2.23	3.25 3.73]	8.57 9.85	10.15 11.68	16.07 18.48	16.07 18.48	22.03 25.34	69.34 79.75	95.08 109.35	163.13 187.60	238.41 274.18	337.12 387.68	497.48 572.10	na na
2023 2024	Low Income Residential Low Income Residential	1.75 2.01	1.75 2.01	2.93 3.36]	7.71 8.87	9.13 10.50	14.45 16.62	14.45 16.62	19.81 22.78	62.39 71.75	85.60 98.44	146.83 168.85	214.57 246.75	303.42 348.94	447.73 514.89	na na
(90 % of Regular Residentia		al)															
Fire Hyd	rant																
	2023Monthly2024Monthly					2.97 3.42	4.10 4.72	9.42 10.83	9.42 10.83	14.62 16.81	41.26 47.45	61.62 70.87	128.17 147.40]			
	2023 Annual 2024 Annual					35.64 40.99	49.24 56.62	112.97 129.92	112.97 129.92	175.43 201.74	495.09 569.35	739.50 850.42	1,529.22 1,758.60]			
SEWER	2024 10.00%																
	Regular Residential Regular Residential	2.73 3.00	2.73 3.00	2.73 3.00	9.92 10.91]											
	Low Income Residential Low Income Residential	2.45 2.70	2.45 2.70	2.45 2.70	8.91 9.80]											
(90 % of Regular Residential)																	
	CIAL																
	2024 15.00%				_												
	Regular Commercial Regular Commercial	2.21 2.54	2.21 2.54	2.21 2.54		8.57 9.85	10.15 11.68	16.07 18.48	16.07 18.48	22.03 25.34	69.34 79.75	95.08 109.35	163.13 187.60	238.41 274.18	337.12 387.68	497.48 572.10	na na
	Black Eagle Black Eagle	2.24 2.58	2.24 2.58	2.24 2.58]								meters @ meters @]		
	Malmstrom AFB Malmstrom AFB	2.55 2.93	2.55 2.93	2.55 2.93]				-	8" plus 1 - 8" plus 1 -			plus plus		337.12 387.68]	
	Raw Water Raw Water	0.39 0.44	0.39 0.44	0.39 0.44]												
Fire Hyd	rant 2023 Monthly 2024 Monthly					2.97 3.42	4.10 4.72	9.42 10.83	9.42 10.83	14.62 16.81	41.26 47.45	61.62 70.87	128.17 147.40]			
	2023 Annual 2024 Annual					35.64 40.99	49.24 56.62	112.97 129.92	112.97 129.92	175.43 201.74	495.09 569.35	739.50 850.42	1,529.22 1,758.60]			
Fire Line	2023 Monthly 2024 Monthly					na na	na na	na na	na na	1.98 2.28	4.82 5.54	8.37 9.63	24.33 27.98	51.81 59.58	na na	150.35 172.90	320.39 368.45
	2023 Annual 2024 Annual					na na	na na	na na	na na	23.76 27.32	57.78 66.45	100.45 115.52	291.98 335.78	621.72 714.98	na na	1,804.18 2,074.80	3,844.68 4,421.38
SEWER	2024 10.00%																
	Regular Commercial Regular Commercial	3.08 3.39	3.08 3.39	3.08 3.39	9.92 10.91]											
	Black Eagle Black Eagle	3.20 3.52	3.20 3.52	3.20 3.52	9.92 10.91	-											
	Malmstrom AFB Malmstrom AFB	2.74 3.01	2.74 3.01	2.74 3.01	9.92 10.91]											
	MaltEurop MaltEurop	2.15 2.36	2.15 2.36	2.15 2.36	9.01 9.91]											



