#### RESOLUTION NO. 10511 RESOLUTION TO FIX ANNUAL TAX LEVY

A RESOLUTION PROVIDING FOR THE ANNUAL TAX LEVY IN MILLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

- WHEREAS, Montana Code Annotated (MCA), 7-1-114, states "(1) A local government with self-governing powers is subject to ...(g) except as provided in subsection (3), any law regulating the budget, finance, or borrowing procedures and powers of local governments...(3) (b) The provisions of 15-10-420 apply to self-governing local government units."
- WHEREAS, The City of Great Falls, Montana adopted a self-governing charter in 1986. Article I, Section 3 of the Charter of the City of Great Falls, Montana states: "The total mill levy shall not exceed that allowed to general powers cities of the first class by Montana Law."
- WHEREAS, Section 7-6-4036, MCA, requires the City Commission to fix the tax levy for each taxing jurisdiction by the later of the first Thursday after the first Tuesday in September or within 30 calendar days after receiving certified taxable values. Certified taxable values were received August 7, 2023.
- WHEREAS, Section 15-10-420, MCA provides:
  - (1)(a) Subject to the provisions of this section, a governmental entity that is authorized to impose mills may impose a mill levy sufficient to generate the amount of property taxes actually assessed in the prior year plus one-half of the average rate of inflation for the prior 3 years. The maximum number of mills that a governmental entity may impose is established by calculating the number of mills required to generate the amount of property tax actually assessed in the governmental unit in the prior year based on the current year taxable value, less the current year's value of newly taxable property plus one-half the average rate of inflation for the prior 3 years.
  - (2) ... plus any additional levies authorized by the voters ...
  - (9) (a) The provisions of subsection (1) do not prevent or restrict:...(vi) the portion that is the amount in excess of the base contribution of a governmental entity's property tax levy for contributions for group benefits excluded under 2-9-212 or 2-18-703.
- **WHEREAS,** Section 15-10-201, MCA, requires the City Commission to fix its tax levy in mills and tenths and hundredths of mills.
- **WHEREAS,** The Department of Revenue's certified taxable value for the City of Great Falls is \$137,382,080 which equates to \$137,382 per mill; when the incremental value of the tax increment finance districts is removed the value is \$131,816 per mill. This includes \$9,908,882 or \$9,909 per mill, of newly taxable property.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

#### **Section 1. - Determination of Mill Levy Limit**

- Appendix A shows the determination of the total mill levy limit of 152.41 mills.
- An additional 30.06 "Permissive Medical Levy" is allowed under 15-10-420(9)(a)(vi) for increased health insurance premiums not included in the Appendix A calculation.
- An additional 1.25 mills are allowed under 15-10-420(2) for additional voter supported mills. On November 4, 2003, a \$2.5 million general obligation bond was approved by voters for construction of a soccer park. It has been determined that 1.25 mills for soccer park debt service payments is needed for Fiscal Year 2024.
- An additional 17.00 mills are allowed under 15-10-420(2) for additional voter supported mills. On June 6<sup>th</sup>, 2023, a levy of up to 17.00 mills, an increase of 15.00 mills, was approved by voters for the operation, maintenance, and capital needs of the Great Falls Public Library.

#### **Section 2. - Tax Levy Amounts**

A 200.72 mill levy will generate:

- a. \$18,579,795 from the \$121,907 certified value per mill for Previously Taxable Property;
- b. \$ 1,510,213 from the \$9,909 certified value per mill for Newly Taxable Property;
- c. \$ 3,962,345 from the \$131,816 certified value per mill for increased Health Insurance premiums "Permissive Medical Levy",
- d. \$ 2,240,872 from the \$131,816 certified value per mill for the Library,
- e. \$\frac{164,770}{2}\$ from the \$131,816 certified value per mill for soccer park debt service payments, and,
- f. <u>\$26,457,995</u> in total City tax for 2023 Tax Year from the \$131,816 total certified value per mill.

This does not reflect delinquent collections or tax increments withheld.

#### Section 3. - Tax Levy Required and Set

- a. 152.41 mill levy- The City Commission has determined a \$20,090,008 tax levy, requiring a 152.41 mill levy, is necessary to balance the General Fund Budget.
- b. 30.06 mill levy- The City Commission has determined a \$3,962,345 "Permissive Medical Levy", requiring a 30.06 mill levy, is necessary for increased health premium costs to balance the General Fund Budget.

- c. 17.00 mill levy- The City Commission has determined a \$2,240,872 tax levy, requiring a 17.00 mill levy, is necessary for the Great Falls Public Library.
- d. 1.25 mill levy- The City Commission has determined a \$164,770 tax levy, requiring a 1.25 mill levy, is necessary for the soccer park debt service payment.
- e. Total 200.72 The City Commission of the City of Great Falls, Montana, hereby fixes the tax levy for the fiscal year July 1, 2023 through June 30, 2024 at 200.72 mills.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, September 5, 2023.

	Bob Kelly, Mayor		
ATTEST:			
Lisa Kunz, City Clerk			
Zisa ikanz, Oity Cierk			
(Seal of the City)			
(Scar of the City)			
APPROVED FOR LEGAL CONTENT:			
David Dennis, City Attorney			

# Determination of Tax Revenue and Mill Levy Limitations Section 15-10-420, MCA City of Great Falls

FYE June 30, 2024

### Resolution 10511, Appendix A

Reference Line  (1) Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)  (2) Add: Current year inflation adjustment @ 2.46%  (3) Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)  (4) Adjusted ad valorem tax revenue  (5) Enter Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2  (6) Subtract: Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 6  (enter as negative)  (7) Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)  (8) Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified  (9) Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified  (9) Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified  (9) Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified		, 11		
Prior Year's form Line 17)  Add: Current year inflation adjustment @ 2.48%  (3) Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (not and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)  (4)  (4)  (4)  (4)  (5) Adjusted ad valorem tax revenue  ENTERING TAXABLE VALUES  (5) Enter Total Tazable Value 1 from Department of Revenue Certified Tazable Valuation Information from, line 2 and 1		_		enter amounts as
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