

RESOLUTION NO. 10516

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICTS (SLD'S) NUMBERED 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308, 1309 AND 1310 IN THE CITY OF GREAT FALLS, MONTANA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

WHEREAS, the City Commission declares that the above-captioned Special Improvement Lighting Districts were created, lighting systems installed and that the City intends to continue maintenance of such lighting systems in said SLD's; and

WHEREAS, the City Commission declares that each lot or parcel of land contained in each of said SLD's will continue to be benefited by such lighting in the same manner as determined in the creation of each Special Improvement Lighting District; and

WHEREAS, on July 18, 2023, the City Commission adopted Resolution 10509, Annual Budget Resolution. The budgeted amounts for maintenance of the City's lighting systems were reviewed and adjusted. The newly adjusted assessment amount totals ONE MILLION THREE HUNDRED TWENTY-FIVE THOUSAND SIX HUNDRED SIXTY DOLLARS (\$1,325,660); and

WHEREAS, in accordance with § 7-1-4127, MCA, notice was published setting forth that Resolution No. 10516 Levying and Assessing the Cost of Maintaining Special Improvement Lighting Districts (SLD's) Nos. 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308, 1309 and 1310 in the City of Great Falls, Montana, would be brought before the Great Falls City Commission for public hearing on August 15, 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

Section 1 – Maintenance Costs Assessed

The cost of maintenance for said lighting systems in the above-captioned SLD's totaling \$1,325,660 be levied and assessed upon the properties in said SLD's.

Section 2 – Assessment Method

Each lot and parcel within each SLD is hereby assessed a proportion of the maintenance costs attributed to the SLD in the proportion to which its assessable area (individual square feet) bears to the area of the whole special improvement lighting district (total square feet), exclusive of streets, avenues, alleys and public places. An assessment projection summary of each district, describing total cost, is attached hereto and, by this reference, incorporated herein as if fully set

forth. The description of each lot or parcel of land within each SLD and the respective assessments are set forth in the records of the Finance Department of the City of Great Falls, Montana and by this reference is also incorporated herein as if fully set forth.

Section 3 – Assessment Due Date

Assessments are payable in two payments and will become delinquent at 5:00 o'clock p.m. on November 30, 2023 and May 31, 2024.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 15th day of August, 2023.

Bob Kelly, Mayor

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

David Dennis, City Attorney

**FY2024 LIGHTING DISTRICTS BUDGET & ASSESSMENT WORKSHEET
RESOLUTION 10516 - EXHIBIT "A"**

	DISTRICT	DISTRICT TYPE	FUND	FY 2024 PROJECTED BEGINNING CASH	FY 2024 REQUESTED TOTAL EXPENSES	FY 2024 ESTIMATED ASSESSMENT	FY 2024 ENDING CASH	TARGET CASH BALANCE	FY 2023 ASSESSMENT	FY 2024 ASSESSMENT	\$ DIFF (+/-)	% DIFF (+/-)
1	18	STREET	8402	\$ 3,715	\$ 2,689	\$ 2,700	\$ 3,727	\$ 1,344	\$ 2,700	\$ 2,700	\$ -	0%
2	650	PERIOD	8403	56,575	677	500	56,399	338	500	500	0	0%
3	651	STREET	8404	2,295	3,854	4,000	2,441	1,927	2,000	4,000	2,000	100%
4	912	STREET	8405	20,917	12,055	10,000	18,862	6,027	10,000	10,000	0	0%
5	973	STREET	8406	24,045	203	40	23,882	102	40	40	0	0%
6	1067A	ALLEY	8407	4,306	5,400	5,000	3,906	2,700	4,400	5,000	600	14%
7	1105	STREET	8408	1,864	4,307	4,600	2,158	2,153	3,850	4,600	750	19%
8	1230	STREET	8409	549	201	170	518	100	170	170	0	0%
9	1255	STREET	8410	1,164	401	350	1,112	201	350	350	0	0%
10	1261	PERIOD	8411	20,793	10,657	8,500	18,636	5,328	7,000	8,500	1,500	21%
11	1269	PERIOD	8412	100,732	36,761	22,500	86,471	18,381	18,000	22,500	4,500	25%
12	1270	PERIOD	8413	19,517	17,326	11,000	13,191	8,663	8,500	11,000	2,500	29%
13	1289	STREET	8414	5,562	14,503	15,000	6,058	7,252	12,207	15,000	2,793	23%
14	1290	STREET	8415	1,228	1,235	1,100	1,093	617	900	1,100	200	22%
15	1294	SLDA	8416	107,393	163,883	150,000	93,509	81,942	135,000	150,000	15,000	11%
16	1298	SLDI	8417	(12,354)	24,282	26,000	(10,636)	12,141	13,240	26,000	12,760	96%
17	1295	SLDC	8418	89,245	59,758	54,000	83,487	29,879	54,000	54,000	0	0%
18	1296	SLDR	8419	850,443	1,049,220	950,000	751,223	524,610	855,750	950,000	94,250	11%
19	1297	SLDT	8420	1,281	54,117	55,000	2,163	27,059	27,500	55,000	27,500	100%
20	1302	ML3	8430	19,919	2,509	600	18,010	1,255	400	600	200	50%
21	1304	EC1	8432	11,087	1,118	1,200	11,169	559	1,500	1,200	(300)	-20%
22	1306	ML4	8434	6,547	2,509	600	4,638	1,255	300	600	300	100%
23	1308	ECII & III	8436	11,343	1,736	1,000	10,608	868	1,000	1,000	0	0%
24	1310	MLS	8438	6,610	856	750	6,504	428	750	750	0	0%
25	1303	Stone Meadow 1	8440	11,131	392	350	11,089	196	350	350	0	0%
26	1305	Water Tower	8442	11,634	331	250	11,553	166	250	250	0	0%
27	1309	Stone Meadow 2	8444	4,519	443	450	4,526	222	850	450	(400)	-47%
	ALL DIST	Fund 217	8401	138,296	-	-	138,296	-	-	-	-	-
				\$ 1,520,355	\$ 1,471,422	\$ 1,325,660	\$ 1,374,593	\$ 735,711	\$ 1,161,507	\$ 1,325,660	\$ 164,153	14.1%

City-Owned Lighting Districts

Aggregate % of Increase (Decrease) 14.1%