

## RESOLUTION NO. 10445

### BUDGET AMENDMENT RESOLUTION

A RESOLUTION RELATING TO BUDGET AMENDMENTS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

- A. Montana Code Annotated, 7-6-4031, requires that unless otherwise provided in state law, a public hearing is required for an overall increase in appropriation authority.
- B. the notice of hearing on budget amendment was published in accordance with MCA, 7-1-4127, as required by MCA, 7-6-4021; and,
- C. the hearing on budget amendments was held in accordance with MCA, 7-1-4131.

#### **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

#### Section 1. – Budget Amendments for Transfers

The budget amendments for the transfers in the Fiscal Year 2022 Annual Budget, totaling \$1,141,151, are adopted as follows:

- 1) \$226,153      Transfer from COVID Recovery Fund to Recreation Fund for lost revenue due to COVID.
- 2) \$65,000      Transfer from COVID Recovery Fund to Multi-Sports Fund for lost revenue due to COVID.
- 3) \$41,170      Transfer from COVID Recovery Fund to Swimming Pools Fund for lost revenue due to COVID.
- 4) \$23,361      Transfer from COVID Recovery Fund to Ice Breaker Fund for lost revenue due to COVID.
- 5) \$520,105     Transfer from COVID Recovery Fund to Civic Center Events Fund for lost revenue due to COVID.
- 6) \$265,361     Transfer from COVID Recovery Fund to Parking Fund for lost revenue due to COVID.

#### Section 2. – Funding Source

Funding Source:

- The funding for items 1 – 6 will be from Coronavirus Aid, Relief, and Economic Security Act (CARES Act) revenues received in Fiscal Year 2021.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana,  
March 15, 2022.

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Bob Kelly, Mayor

ATTEST:

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Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

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Jeff Hindoien, City Attorney