RESOLUTION NO. 10357

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICTS (SLD'S) NUMBERED 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308, 1309 AND 1310 IN THE CITY OF GREAT FALLS, MONTANA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021

WHEREAS, the City Commission declares that the above-captioned Special Improvement Lighting Districts were created, lighting systems installed and that the City intends to continue maintenance of such lighting systems in said SLD's; and

WHEREAS, the City Commission declares that each lot or parcel of land contained in each of said SLD's will continue to be benefited by such lighting in the same manner as determined in the creation of each Special Improvement Lighting District; and

WHEREAS, on July 21, 2020, the City Commission adopted Resolution 10350, Annual Budget Resolution. The budgeted amounts for maintenance of the City's lighting systems were reviewed and adjusted. The newly adjusted assessment amount totals ONE MILLION ONE HUNDRED TWENTY THREE THOUSAND TWO HUNDRED FORTY TWO DOLLARS (\$1,123,242); and

WHEREAS, in accordance with § 7-1-4127, MCA, notice was published setting forth that Resolution No. 10309 Levying and Assessing the Cost of Maintaining Special Improvement Lighting Districts (SLD's) Nos. 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308, 1309 and 1310 in the City of Great Falls, Montana, would be brought before the Great Falls City Commission for public hearing on August 4, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

Section 1 – Maintenance Costs Assessed

The cost of maintenance for said lighting systems in the above-captioned SLD's totaling \$1,123,242 be levied and assessed upon the properties in said SLD's.

Section 2 – Assessment Method

Each lot and parcel within each SLD is hereby assessed a proportion of the maintenance costs attributed to the SLD in the proportion to which its assessable area (individual square feet) bears to the area of the whole special improvement lighting district (total square feet), exclusive of streets, avenues, alleys and public places. An assessment projection summary of each district, describing total cost, is attached hereto and, by this reference, incorporated herein as if fully set

forth. The description of each lot or parcel of land within each SLD and the respective assessments are set forth in the records of the Finance Department of the City of Great Falls, Montana and by this reference is also incorporated herein as if fully set forth.

Section 3 – Assessment Due Date

Assessments are payable in two payments and will become delinquent at 5:00 o'clock p.m. on November 30, 2020 and May 31, 2021.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 4th day of August, 2020.

Bob Kelly, Mayor

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

Sara R. Sexe, City Attorney

LIGHTING DISTRICTS MAINTENANCE BUDGET & ASSESSMENT WORKSHEET RESOLUTION #10357 - EXHIBIT "A"

DISTRICT	DISTRICT TYPE	FUND	FY 2021 PROJECTED BEGINNING CASH	FY 2021 REQUESTED TOTAL EXPENSES	FY 2021 ESTIMATED ASSESSMENT	FY 2021 ENDING CASH	TARGET CASH BALANCE	FY 2020 ASSESSMENT	FY 2021 ASSESSMENT	DIFF (+/-)
-	STREET	8402	2,587	2,996	2,883	2,475	1,498	2,883	2,700	(183)
	PERIOD	8403	47,452	10,404	7,429	44,477	5,202	7,429	6,400	(1,029)
	STREET	8404	2,005	2,468	2,138	1,675	1,234	2,138	2,000	(138)
	STREET	8405	14,747	15,539	11,708	10,917	7,769	11,708	10,000	(1,708)
973 1067A	STREET	8406 8407	24,271 5,854	57 5,492	55 4,760	24,268 5,122	29 2,746	55 4,760	40 4,000	(15) (760)
	STREET	8407 8408	3,092	5,492 4,351	4,780 3,710	2,451	2,746 2,175	3,710	3,500	(780) (210)
	STREET	8408 8409	532	4,551	185	503	2,175	185	3,300 170	(210)
	STREET	8409 8410	1,126	428	371	1,068	214	371	350	(13)
	PERIOD	8410 8411	16,418	9,008	8,153	15,564	4,504	8,153	8,000	(153)
	PERIOD	8412	93,972	28,650	25,935	91,257	14,325	25,935	22,000	(3,935)
	PERIOD	8413	27,294	12,016	10,417	25,695	6,008	10,417	9,500	(917)
_	STREET	8414	9,713	15,218	11,097	5,593	7,609	11,097	11,097	-
	STREET	8415	1,794	1,262	1,093	1,625	631	1,093	900	(193)
1294	SLDA	8416	111,132	156,733	142,611	97,010	78,366	142,611	133,000	(9,611)
1298	SLDI	8417	19,819	23,728	10,185	6,277	11,864	10,185	10,185	-
1295		8418	74,127	65,299	56,550	65,378	32,649	56,550	54,000	(2,550)
1296	SLDR	8419	1,089,413	1,030,048	841,943	901,308	515,024	841,943	815,000	(26,943)
1297	SLDT	8420	9,534	33,504	22,498	(1,473)	16,752	22,498	25,000	2,502
1302	ML3	8430	20,294	1,393	557	19,458	697	557	400	(157)
1304	EC1	8432	8,112	3,688	1,705	6,130	1,844	1,705	1,500	(205)
1306	ML4	8434	6,315	553	371	6,133	276	371	300	(71)
1308	ECII & III	8436	10,013	2,501	1,133	8,645	1,250	1,133	1,000	(133)
1310	ML5	8438	9,313	1,844	835	8,305	922	835	750	(85)
	Stone Meadow 1	8440	12,995	982	446	12,459	491	446	350	(96)
	Water Tower	8442	11,420	738	334	11,016	369	334	250	(84)
1309	Stone Meadow 2	8444	2,871	1,024	950	2,797	512	950	850	(100)
ALL DIST	Fund 217	8401	103,394 1,739,609	1,430,137	1,170,052	1,376,131	715,068	1,170,052	1,123,242	(46,810)

City-Owned Lighting Districts

Aggregate % of Increase (Decrease) -4.0%