RESOLUTION NO. 10316

A RESOLUTION ESTABLISHING RESIDENTIAL AND COMMERCIAL WATER, SEWER, AND STORM DRAIN UTILITY SERVICE RATES EFFECTIVE NOVEMBER 1, 2019

WHEREAS, an annual review is performed of the water and wastewater cost of service for the municipal water and wastewater utilities, and rate and fee schedules prepared to generate sufficient revenue to pay all costs for the operation and maintenance, administration, and routine functions of the existing and such future facilities as may be established within the service area;

WHEREAS, the cost of service review indicates a need for extension, repair, improvement, and continued operation and maintenance of existing and proposed water and wastewater system facilities for the providing of water and wastewater services to the inhabitants of the City of Great Falls; and

WHEREAS, pursuant to Title 13 of the Official Code of the City of Great Falls, the City of Great Falls is authorized to regulate the City's municipal water and wastewater utility and to establish all rates, fees and charges for use of the utility systems or for permits, licenses, connections or inspections; and

WHEREAS, it is essential to the public health, welfare and safety of the inhabitants of the City of Great Falls to provide an adequate public water and wastewater system and to provide adequate funding to meet the cost of constructing, maintaining, and operating the same; and

WHEREAS, notice having been provided as required by law, the City Commission of the City of Great Falls conducted a public hearing on Tuesday, October 1, 2019, at the Civic Center, 2 Park Drive South, Commission Chambers Room 206, Great Falls, Montana, at 7:00 p.m., and did consider the cost of operation, equipment, facilities, debt service, and capital improvements for the Water, Sewer, and Storm Drain Utility systems.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

Water, Sewer, and Storm Drain Utility Service Rates are hereby established as set forth in Appendix A, attached hereto and made a part hereof.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 1st day of October, 2019.

	Bob Kelly, Mayor	
ATTEST:		
Lisa Kunz, City Clerk		

(SEAL OF CITY)
APPROVED FOR LEGAL CONTENT:
Joseph Cik, Assistant City Attorney

CITY OF GREAT FALLS, MONTANA

Resolution 10316, Appendix A

				C	Current I		s. Propo 1 of 3	sed Rate	es							
Combined		Qua	intity Chai	rges					Me	onthly S	ervice Cl	harges				
Water & Se	wer		CCF / Mo.	_	Not					•	- Service I		(inches)			-
		1st	Over	Over	Meter	(3/4")							(see 6" if "r	ıa"
		300 cf	300 cf	600 cf	Based	0.75	1	1.25	1.50	2	3	4	6	8	10	12
RESIDENT WATER	ΓIAL															
2018	Regular Residential	1.68	1.68	2.81	1	7.56	8.62	14.61	14.61	19.26	55.79	78.58	143.98	216.74	306.47	452.25
	Regular Residential	1.76	1.76	2.95		7.79	9.23	14.61	14.61	20.03	63.04	86.44	148.30	216.74	306.47	452.25
2010	Lauria anna Basida dist	4.54	4.54	0.50	7	0.04	7.70	10.44	10.11	17.00	50.40	70.74	100.50	105.00	075.04	407.00
	Low Income Residential Low Income Residential	1.51 1.59	1.51 1.59	2.53 2.66	1	6.81 7.01	7.76 8.30	13.14 13.14	13.14 13.14	17.32 18.01	50.19 56.72	70.74 77.82	129.59 133.48	195.06 195.06	275.84 275.84	407.03 407.03
2010	Low moome reducinal	1.00	1.00	2.00		7.01	0.00	10.11	10.11	10.01	00.72	11.02	100.10	100.00	270.01	107.00
	(90 % of Regular Residenti	al)														
Fire Hyd	drant															
	2018 Monthly					2.70	3.39	8.56	8.56	12.54	37.51	56.02	116.52			
	2019 Monthly					2.70	3.73	8.56	8.56	13.29	37.51	56.02	116.52			
	2018 Annual					32.40	40.68	102.70	102.70	150.48	450.08	672.27	1,398.20	7		
	2019 Annual					32.40	44.76	102.70	102.70	159.48	450.08	672.27	1,390.20	1		
SEWER										•	•			_		
						7										
	Regular Residential Regular Residential	2.48	2.48 2.48	2.48 2.48	8.84 9.02											
2019	Regular Residential	2.40	2.40	2.40	9.02	_										
	Low Income Residential Low Income Residential	2.23 2.23	2.23 2.23	2.23 2.23	7.95 8.10											
	(90 % of Regular Residenti	al)														
COMMER(WATER	CIAL															
2018	Regular Commercial	1.91	1.91	1.91	1	7.56	8.62	14.61	14.61	19.26	55.79	78.58	143.98	216.74	306.47	452.25
	Regular Commercial	2.01	2.01	2.01]	7.79	9.23	14.61	14.61	20.03	63.04	86.44	148.30	216.74	306.47	452.25
	Black Eagle Black Eagle	1.97	1.97	1.97 2.04]								" meters @ " meters @]	
	Malmstrom AFB	2.21	2.21	2.21							10" meter		plus		306.47	
2019	Malmstrom AFB	2.32	2.32	2.32	J				1 -	8" plus 1 -	10" meter	216.74	plus		306.47	
	Raw Water Raw Water	0.33 0.35	0.33 0.35	0.33 0.35	}											
Fire Hyd	drant															
	2019 Monthly					2.70	2 20	0.56	0.56	10.54	27.54	FC 00	116.50	7		
	2018 Monthly 2019 Monthly					2.70	3.39 3.73	8.56 8.56	8.56 8.56	12.54 13.29	37.51 37.51	56.02 56.02	116.52 116.52	1		
	•										2		•	-		
	2018 Annual					32.40	40.68	102.70	102.70	150.48	450.08	672.27	1,398.20	_		
	2019 Annual					32.40	44.76	102.70	102.70	159.48	450.08	672.27	1,390.20	J		

Fire Lines

2018 Monthly **2019** Monthly

2018 Annual

2019 Annual

na	na	na	na	1.80	4.38	7.24	21.07	44.85	na	130.17
na	na	na	na	1.80	4.38	7.61	22.12	47.10	na	136.68
na	na	na	na	21.60	52.53	86.88	252.84	538.20	na	1,562.04
na na	na na	na na	na na	21.60 21.60	52.53 52.53	86.88 91.32	252.84 265.44	538.20 565.20	na na	1,562.04 1,640.16

SEWER

2018	Regular Commercial	2.72	2.72	2.72	8.84
2019	Regular Commercial	2.80	2.80	2.80	9.02
2018	Black Eagle	2.77	2.77	2.77	8.84
2019	Black Eagle	2.91	2.91	2.91	9.02
2018	Malmstrom AFB	2.39	2.39	2.39	8.84
2019	Malmstrom AFB	2.49	2.49	2.49	9.02
		4.00	4.00	4.00	0.00

2018	MaltEurop	1.90	1.90	1.90	8.03
2019	MaltEurop	1.95	1.95	1.95	8.19

CITY OF GREAT FALLS, MONTANA Resolution 10316, Appendix A

Current Fees vs. Proposed Fees pg 2 of 3

Quantity Charges

PRE-TREATMENT SEWER CHARGES

2018 Regular Charges

CCF / Mo. 0.70 0.70 0.00 1.35 1.35 8.84

Not

2018 TSS > 0 mg/L 2019 TSS > 0 mg/L

per pound 0.332 0.339 per pound 0.490

SEWER EXTRA STRENGTH CHARGES

BOD > 200 mg/L

2018 Regular Commercial inc Malmstrom AFB & Black Eagle per pound 0.332

2018 MaltEurop

per pound 0.332 per pound

TSS > 250 mg/L

2018 Regular Commercial inc Malmstrom AFB & Black Eagle per pound 0.490

per pound

Water Service Line Size (inches)

	(3/4")							
	0.75	1.00	1.50	2.00	4.00	6.00	8.00	12.00
CONNECTION FEES WATER								
2018	\$519	\$576	\$700	\$758	\$1,463	\$2,267	\$3,790	\$7,597
2019	\$545	\$605	\$735	\$796	\$1,536	\$2,380	\$3,979	\$7,977

Fee shall be ADDED TO: General Plumbing Permit for extension to new buildings; or, Inspection Permits for larger diameter pipe.

SEWER

Single Family Residential

2018 \$ 270 2019 S 275 same as sewer increase 2%

Commercial & Multi Family Unit

mily Units								
2018	\$ 270	\$ 504	\$ 989	\$ 2,075	\$ 7,126	\$ 10,298	\$ 15,798	\$ 30,393
2019	\$ 275	\$ 514	\$ 1,009	\$ 2,116	\$ 7,269	\$ 10,504	\$ 16,114	\$ 31,001

Connection Fees are for connection of service line to WATER AND SEWER mains, and do not include installation or general plumbing permits. There is no fee to connect to the STORM SEWER SYSTEM.

Call City of Great Falls Community Development for more information @ 406-453-8430

Inspections and the associated fees are for the inspection and approval of all water and sewer service work and connections under OCCGF, Title 13 Call City of Great Falls Engineering for more information @ 406-771-1258

Where one meter serves one multi-purpose development, either mobile home, multiple family housing units, local business, commercial, industrial, residential use zones or variance, the connection charge wil be based upon the size of the water tap. If there is no water tap, the charge will be based upon the the sewage being discharged on the same ratio as for other sewer connections.

		(3/4")							
		0.75	1.00	1.50	2.00	4.00	6.00	8.00	12.00
TAPPING F	FEES (Water)	Fee for any n	ew or replaceme	ent tap being ma	ade on a water r	main.		
1 to 5 taps	Fee per Tap:								
	2018	\$ 556	\$ 584	\$ 880	\$ 1,111	\$ 524	\$ 547	\$ 569	\$ 613
	2019	\$ 584	\$ 613	\$ 924	\$ 1,166	\$ 550	\$ 574	\$ 598	\$ 644
6 or more taps	Fee per Tap:								
·	2018	\$ 497	\$ 545	\$ 880	\$ 1,111	N/A	N/A	N/A	N/A

INCLUDED in this fee is installation of a corporation stop on the main, and furnishing of corporation stop, curb stop and box. NOT INCLUDED, and to be BILLED EXTRA, is the cost of saddles, clamps and other extraneous fitting required for the tap.

TURN ON/OFF After Hours After Hours

2018 \$ REOCCURRENCE FOR NON-PAY 2018 \$ 100 2018 \$ 2018 \$ 200 2018 S 100 REOCCURRENCE FOR NON-PAY 2018 \$ 2018 \$ 200

WATER TREATMENT PLANT (WTP)

Laboratory Fees

																			Trip Fee
																			(contractors that
							Total	Total								CI	hlorine,	Non-	schedule testing and
					Specific	Col	iform & E.	Coliform & E.			Ammonia,	Α	mmonia,	Chlori	ine, Free		Total	Compliance	aren't ready when lab techs show up to
	Akalinity	Ha	ardness	pН	Conductance		coli. P/A	coli. MPN	Turbidity	HPC	Total as N		Free	Re	sidual	R	esidual	TOC Test	sample)
2018	\$ 22.00	\$	28.50	\$ 12.00	*	\$	24.00	*	\$ 14.00	\$ 45.00	*	\$	20.25	\$	12.50	\$	14.00		
2019	\$ 22.00	\$	28.50	\$ 12.00	N/A	\$	24.00	N/A	\$ 14.00	\$ 45.00	N/A	\$	20.25	\$	12.50	\$	14.00	30.00	25.00

Tests no longer performed at the Water Treatment Plant.

WASTEWATER TREATMENT PLANT (WWTP)

Industrial Discharge Permit Application Fees Gallons per Day (GPD)

(Based upon Wastewater Discharge Quantity)

per 100,000 GPD, or 10,001 to 25,001 to portion 0 to 10,000 Over 100.000 +PLUS 25.000 100,000 . thereof 2018 \$ 132 \$ 2019 \$ 136 \$ 213 \$ 220 \$

Hauled Waste Disposal Fees

0 to 100 Gallons

2018 No Charge Disposal of wastes from holding tanks of privately owned recreational vehicles must be discharged directly from the recreational vehicle and must not exceed 100 gallons

2019 No Charge Disposal of wastes from holding tanks of privately owned recreational vehicles must be discharged directly from the recreational vehicle and must not exceed 100 gallons

2018 \$ 36.50 per 1,000 gallons, or portion thereof, for hauled waste. A minimum charge for 1000 gallons

will be levied for each load delivered.

44.75 per 1,000 gallons, or portion thereof, for hauled waste. A minimum charge for 1000 gallons will be levied for each load delivered.

Additional Fees

Additional fees may be charged for necessary testing prior to acceptance of wastes classified as non-domestic or industrial in nature. NSF Fee \$30.

Delinquent Penalty 1.5% after 60 days.

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Current Rates vs. Proposed Rates pg 3 of 3

STORM DRAIN

2018 10.00% 2019 5.00%

Α		Single Family Res.	Sq Ft Cap	15,000	
	2018	Base 1.9324187388		Per Sq Ft	0.0005797256
	2019	Base 2.0290396757		Per Sq Ft	0.0006087119
В		Multiple Residential	Sq Ft Cap	0	
	2018	Base 1.9324187388		Per Sq Ft	0.0007246570
	2019	Base 2.0290396757		Per Sq Ft	0.0007608899
С		Commercial	Sq Ft Cap	0	
	2018	Base 1.9324187388		Per Sq Ft	0.0009420542
	2019	Base 2.0290396757		Per Sq Ft	0.0009891569
D		Heavy Commercial	Sq Ft Cap	0	
	2018	Base 1.9324187388]	Per Sq Ft	0.0013043826
	2019	Base 2.0290396757		Per Sq Ft	0.0013696018
Ε		Unimproved Areas	Sq Ft Cap	10,000	
	2018	Base 1.9324187388]	Per Sq Ft	0.0001449314
	2019	Base 2.0290396757		Per Sq Ft	0.0001521780
			=		