

RESOLUTION NO. 10228

A RESOLUTION REQUESTING DISTRIBUTION OF BRIDGE AND ROAD SAFETY AND ACCOUNTABILITY PROGRAM FUNDS

WHEREAS, the Bridge and Road Safety and Accountability Account created by HB 473 requires the Montana Department of Transportation to allocate accrued funds to cities, towns, counties, and consolidated city-county governments for construction, reconstruction, maintenance, and repair of rural roads, city or town streets and alleys, bridges, or roads and streets that the city, town, county, or consolidated city-county government has the responsibility to maintain; and

WHEREAS, a city, town, county, or consolidated city-county government that requests funds under the Bridge and Road Safety and Accountability Account must match each \$20 requested with \$1 of local government matching funds; and

WHEREAS, a city, town, county, or consolidated city-county government requesting distribution of allocated funds may make such a request to the Department of Transportation between March 1 and November 1 of the year the funds were allocated; and

WHEREAS, a description of the projects to be funded (or the money used to match federal funds) are detailed in Appendix A attached hereto and made a part hereof; and

WHEREAS, the local match for the allocated funds are identified in Appendix B attached hereto and made a part hereof.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

1. The City of Great Falls requests distribution of its share of the allocated Bridge and Road Safety and Accountability funds to be used for the projects identified in Appendix A.
2. That Public Works Director Jim Rearden, or designee Senior Civil Engineer Russell Brewer, is hereby authorized to execute such further documents as may be necessary to facilitate the distribution of said funds on behalf of the City of Great Falls.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 6th day of February, 2018.

Bob Kelly, Mayor

ATTEST:

Darcy Dea, Deputy City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

Joseph P. Cik, Assistant City Attorney

APPENDIX A

City of Great Falls Encino Drive Grande Vista 2 Street Repairs Phase 1, O.F. 1679.7

Introduction:

The proposed project is located in City of Great Falls, along Encino Drive extending from Park Garden Road south to the cul-de-sac.

Since construction was completed in 1996, the paved surface along Encino Drive has required extensive maintenance and pavement patching to maintain drainage and an adequate driving surface. The initial investigation into these issues indicated that poor quality of the original development of that area is the primary cause for the continual need for repairs. This suspicion was confirmed by the subsequent geotechnical investigation.

The results of a geotechnical investigation indicated that neither the subgrade nor the gravel base course materials were properly compacted in accordance existing standards for road construction. The geotechnical investigation also indicated that that the subgrade along Encino Drive is possibly inundated, on a seasonal basis, from one or more uphill drainages west of Flood Road, to the west of the Encino Drive.

Due to numerous residential complaints and recurring maintenance issues, this project was initiated to complete the reconstruction of Encino Drive from the intersection of Park Garden Road to the cul-de-sac. The proposed reconstruction will include removal of the existing pavement and base course, proper compaction of the clay subgrade soils, installation of drainage elements, installation of a separation and subgrade support fabric, and then installation and compaction of new base course and asphaltic concrete pavement.

Due to the length and extensive nature of the required fix for the street, the project has been split into phases.

- Phase 1 to extend from Station 9+50, approximately 150-feet south of the intersection of Madera Drive and Encino Drive, to the end at Station 15+50. The project consists of reconstructing approximately 600 feet of road way; installing curb and gutter, sidewalk, storm drain, slip drains and wheel chair ramps.
- Phases 2/3 will extend from Station 1+00, approximately at the intersection of Park Garden Road and Encino Drive to Station 9+50 approximately 150 feet south of the intersection of Madera Drive and Encino Drive. The preliminary schedule for this project is summer 2019.



Resolution 10228 Appendix B. Budget for OF1679.7 Encino Drive Street Repairs

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Type Special Revenue Funds							
Fund 2821 - GAS TAX BaRSAA							
REVENUE							
Department 00 - NON-DEPARTMENTAL							
Division 072 - TRANSFERS							
38310	OPERATING TRANSFER IN (from Street Maintenance Revenue)	18,568.00	.00	.00	18,568.00	0	.00
	Division 072 - TRANSFERS Totals	\$18,568.00	\$0.00	\$0.00	\$18,568.00	0%	\$0.00
	Department 00 - NON-DEPARTMENTAL Totals	\$18,568.00	\$0.00	\$0.00	\$18,568.00	0%	\$0.00
Department 31 - PUBLIC WORKS							
Division 531 - STREET MAINTENANCE							
33505	GAS TAX - SPECIAL ROAD/STREET ALLOCATION	371,363.00	.00	.00	371,363.00	0	.00
	Division 531 - STREET MAINTENANCE Totals	\$371,363.00	\$0.00	\$0.00	\$371,363.00	0%	\$0.00
	Department 31 - PUBLIC WORKS Totals	\$371,363.00	\$0.00	\$0.00	\$371,363.00	0%	\$0.00
	REVENUE TOTALS	\$389,931.00	\$0.00	\$0.00	\$389,931.00	0%	\$0.00
EXPENSE							
Department 31 - PUBLIC WORKS							
Division 531 - STREET MAINTENANCE							
49310	IMPROVEMENTS OTHER THAN BUILDINGS	389,931.00	.00	.00	389,931.00	0	.00
	Division 531 - STREET MAINTENANCE Totals	\$389,931.00	\$0.00	\$0.00	\$389,931.00	0%	\$0.00
	Department 31 - PUBLIC WORKS Totals	\$389,931.00	\$0.00	\$0.00	\$389,931.00	0%	\$0.00
	EXPENSE TOTALS	\$389,931.00	\$0.00	\$0.00	\$389,931.00	0%	\$0.00
	Fund 2821 - GAS TAX BaRSAA Totals						
	REVENUE TOTALS	389,931.00	.00	.00	389,931.00	0%	.00
	EXPENSE TOTALS	389,931.00	.00	.00	389,931.00	0%	.00
	Fund 2821 - GAS TAX BaRSAA Net Gain (Loss)	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00