RESOLUTION 9851

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING SPECIAL LIGHTING DISTRICTS NUMBERED 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1304, 1306, 1308 AND 1310 IN THE CITY OF GREAT FALLS, MONTANA FOR THE FISCAL YEAR BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010.

WHEREAS, the City Commission of the City of Great Falls declares the lighting systems were installed and the City Commission intends to continue maintenance of such lighting systems in said SLD's;

WHEREAS, the City Commission of the City of Great Falls declares that each lot or parcel of land contained in each of said SLD's will continue to be benefited by such lighting in the same manner as determined in the creation of each district;

WHEREAS, on July 21, 2009, the Commission of the City of Great Falls adopted its annual budget resolution in which the estimated costs of such lighting system maintenance within said SLD's at a total of ONE MILLION THREE HUNDRED NINETY THOUSAND SEVEN HUNDRED SEVENTY-SEVEN DOLLARS (\$1,390,777.)

WHEREAS, the properties in said SLD's are to be assessed for the ongoing annual maintenance costs of said improvements in proportion to which its area bears to the area of the district improved, as determined by the square foot method,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

<u>Section 1 – Continued Maintenance</u>

The City of Great Falls continue maintenance of lighting systems in said special improvement lighting districts (SLD's).

Section 2 – Maintenance Costs Assessed

The estimated cost of said lighting system maintenance in the SLD's totaling ONE MILLION THREE HUNDRED NINETY THOUSAND SEVEN HUNDRED SEVENTY-SEVEN DOLLARS (\$1,390,777) is hereby assessed upon the property in said SLD's.

Section 3 – Assessment Method

Each lot and parcel within each SLD is hereby assessed a proportion of the maintenance costs attributed to the SLD in the proportion to which its assessable area (individual square feet) bears to the area of the whole

improvement district (total square feet), exclusive of streets, avenues, alleys and public places. An assessment projection summary of each district, describing total cost, is attached hereto and by this reference incorporated herein as set forth in full. The description of each lot or parcel of land within each SLD and the respective assessments are set forth in the records of the Fiscal Services Office of the City of Great Falls, Montana and by this reference is also incorporated herein as if set forth in full.

Section 4 – Assessments Due Date

The installation assessments are payable in two semi-annual payments, and will become delinquent at 5:00 o'clock p.m. on November 30, 2009 through 2024 and May 31, 2010 through 2025. The ongoing annual maintenance assessments are payable in two semi-annual payments and will become delinquent at 5:00 o'clock p.m. on November 30th of each year and May 31st of each year.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

THAT, the City Commission did meet and hear objections to the final adoption of this resolution at 7:00 o'clock p.m., September 15, 2009 in the Commission Chambers of the Civic Center Building, Great Falls, Montana.

THAT, this Resolution, together with the attached assessment lists, shall be kept on file in the office of the City Clerk of the City of Great Falls.

THAT, said City Clerk authorized and directed, to publish twice, with at least 6 days separating each publication in a newspaper published in the City of Great Falls, Montana, a notice signed by said City Clerk stating that this Resolution, levying the special assessments to defray the cost of maintenance of said SLD's, is subject to inspection in the Clerk's office, 2 Park Drive, Great Falls, Montana. Said notice shall state the time and place at which objections to the final adoption of this Resolution will be heard by the City Commission.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the above-entitled and foregoing Resolution be, and the same is hereby adopted, and the special assessments therein provided for, and the same are hereby levied and assessed accordingly.

PASSED by the Commission of the City of Great Falls, Montana, on this $15^{\rm th}$ day of September, 2009.

ATTEST:	Dona R. Stebbins, Mayor
Lisa Kunz, City Clerk	
(SEAL OF CITY)	
Approved for Legal Content: City Attorney	

RES 9851 Exhibit A
SPECIAL IMPROVEMENT LIGHTING DISTRICTS MAINTENANCE BUDGET & ASSESSMENT WORKSHEET

	·						TOTAL INTERNAL SER	VICE CHARGES FOR	EV 2010				·					
					MAPPING	3,952	TOTAL INTERNAL SER		SUPP/MATERIALS	25,700		FY						
					LIGHTING ADM	0,552			OUTSIDE CONTR	50,000		-						
					BUDGET	457			INTERNAL MAINT	9,500		<u>2010</u>						
					FISCAL	112.901			INTERNAL MAINT	9,500		2010						
					TISCAL		REQUESTED EXPENSES						REOL	JESTED REVE	NITES	1		INCREASE
t	XXX-1556-512 XXX-1566-512 XXX-1556-512 XXX-1556-512 XXX-1556-512 XXX-1556-512 XXX-1566-512 XXX-1						XXX-3136-532	XXX-3136-532	XXX-3136-532		MEQC	JESTED KEVE	NOLS			HTCKLASE		
				3412	8517	8517	8517	8551	2399	3699	8539							
				10%	0317	0317	0517	0331	2333	3033	0333				50%			10%
			PROJECTED	REQUESTED	MAPPING	LIGHTING	BUDGET	FISCAL	PUBLIC WORKS	PUBLIC WORKS	PUBLIC WORKS	REQUESTED	CALCULATED	FOR	TARGET	2009	%	or last years
	DISTRICT		BEGINNING	UTILITY	SERVICE	ADMIN	SERVICE	SERVICE	SUPPLIES &	OUTSIDE	INTERNAL	TOTAL	REQUIRED	ENDING	CASH	ASSESSMENT	difference	ASSESSMENT
DISTRICT	TYPE	FUND	CASH	EXPENSE	217	217	217	CHARGE	MATERIALS	CONTRACTOR	MAINTENANCE	EXPENSES	ASSESSMENT	CASH	BALANCE			SELECTED
	-										·							
	STREET	902	1,908	2,715	9	-	1	247				2,972	2,550	1,486	1,486	2,751	-7.32%	2,
	PERIOD	903	(13,311)	7,989	25	-	3	727	5,063	9,850	1,871	25,529	51,605	12,764	12,764	14,498	255.94%	15, 2.
	STREET STREET	904 907	1,480 5,681	2,656 13,983	8 45	-	1 5	242 1,273				2,907 15,305	2,881 17,277	1,454 7,653	1,454 7,653	2,444 14,164	17.88% 21.98%	2, 15,
	STREET	909	28,802	120	45 0	-	0	1,273				131	(28,605)	66	66	483	-6022.35%	15
	1067A ALLEY		2,424	4.978	16	_	2	453				5,449	5,749	2,724	2,724		14.14%	5
	1105 STREET		3,363	3,944	13	_	1	359				4,317	3,114	2,159	2,159		-22.41%	4
1230		915 922	168	178	1	_	0	16				195	124	97	97		-47.48%	•
1255	STREET	927	349	356	1	-	0	32				389	235	195	195		-51.36%	
1261 F	PERIOD	932	19,140	4,763	15	-	2	434	3,018	5,873	1,116	15,221	3,691	7,610	7,610	5,950	-37.97%	5
1269 F	PERIOD	938	(3,786)	15,886	51	-	6	1,446	10,067	19,586	3,721	50,763	79,930	25,382	25,382	15,946	401.26%	17
	PERIOD	939	3,609	6,000	19	-	2	546	3,802	7,398	1,406	19,173	25,151	9,587	9,587	10,834	132.15%	11
1289		947	1,542	13,747	44	-	5	1,251				15,047	21,028	7,523	7,523	13,936	50.89%	15
1290 5		948	745	1,074	3	-	0	98				1,176	1,019	588	588	1,091	-6.60%	1
1294 9		961	79,524	131,469	419	-	48	11,967				143,904	136,331	71,952	71,952	139,208	-2.07%	139
1298		962	19,727	20,519	65	-	8	1,868				22,460	13,963	11,230	11,230		-33.82%	21
1295 S		963 965	5,984	54,322 918.332	173 2.926	-	20 338	4,945 83,591				59,460	83,205 990,317	29,730 502,593	29,730 502,593	59,428 918.012	40.01% 7.88%	65
1296 5		965 967	517,463 22,922	918,332	2,926 100	-	338 12	83,591 2,857				1,005,187 34,357	990,317 28,613	17,179	17,179		7.88% -23.47%	1,009 37
1302		971	(8,804)	941	100		0	2,837	596	1,160	220	3,007	13,314	1,504	1,504	3,430	288.17%	3
	Bootlegger	976	(5,304)	800	3		0	73	507	986	187	2,556	3,892	1,278	1,278		#DIV/0!	
1304 E		972	(13,048)	1,770	6	_	1	161	1,121	2,182	415	5,655	21,530	2,827	2,827	5,318	304.85%	
	Water Tower	977	(303)	500	2	-	0	46	317	616	117	1,598	2,700	799	799	-	#DIV/0!	
1306		973	1,966	254	1	-	0	23	161	313	59	811	(748)	406	406	1,836	-140.76%	
1308	ECII & III	974	2,807	1,109	4	-	0	101	703	1,368	260	3,545	2,510	1,772	1,772	4,409	-43.08%	
1310	ML5	975	968	543	2	-	0	49	344	669	127	1,734	1,633	867	867	2,478	-34.11%	:
		TOTAL	681,261	1,240,337	3,952	-	457	112,901	25,700	50,000	9,500	1,442,847	1,483,010	721,424	721,424	1,284,473	<u> </u>	1,397
				40,556														

0.09