

RESOLUTION 9769

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING SPECIAL LIGHTING DISTRICTS NUMBERED 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1304 AND 1306 IN THE CITY OF GREAT FALLS, MONTANA FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009.

WHEREAS, the City Commission or prior City Council of the City of Great Falls did create, by various resolutions on file and recorded in the Office of the City Clerk of the City of Great Falls, the special improvement lighting districts (SLD's) and such SLD's were subsequently consolidated into Special Improvement Lighting Districts No. 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1304 and 1306;

WHEREAS, the City Commission of the City of Great Falls declares the lighting systems were installed and the City Commission intends to continue maintenance of such lighting systems in said SLD's;

WHEREAS, the City Commission of the City of Great Falls declares that each lot or parcel of land contained in each of said SLD's will continue to be benefited by such lighting in the same manner as determined in the creation of each district;

WHEREAS, on July 3, 2007, the Commission of the City of Great Falls adopted its annual budget resolution in which the estimated costs of such lighting system maintenance within said SLD's at a total of ONE MILLION TWO HUNDRED SEVENTY-SEVEN THOUSAND FIVE HUNDRED EIGHTY-SEVEN DOLLARS (\$1,277,587.)

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

1. The City of Great Falls continue maintenance of lighting systems in said special improvement lighting districts (SLD's);
2. The cost of said lighting system maintenance in the SLD's totaling \$1,277,587 is hereby assessed upon the property in said SLD's. Each lot and parcel within each SLD is hereby assessed a proportion of the maintenance costs attributed to the SLD in the proportion to which it's assessable area (individual square feet) bears to the area of the whole improvement district (total square feet), exclusive of streets, avenues, alleys and public places. An assessment projection summary of each district, describing total cost, is attached hereto and by this reference incorporated herein as set forth in full. The description of each lot or parcel of land within each SLD and the respective assessments are set forth in the records of the Fiscal Services Office of the City of Great Falls, Montana and by this reference is also incorporated herein as if set forth in full;

3. Starting September 11, 2008, for a period of five days before the related public hearing, this resolution shall be on file in the Office of the City Clerk and the assessment list, identified in Section 2, above, shall be on file in the Fiscal Services Office of the City of Great Falls;
4. These assessments are payable in two payments and will become delinquent at 5:00 P.M., on November 30, 2008 and May 31, 2009;
5. The City Commission will hear objections to the final adoption of this resolution at 7:00 p.m., September 16, 2008, in the Commission Chambers of the Civic Center Building, Great Falls, Montana;
6. In accordance with Section 7-12-4329, M.C.A., the City Clerk is hereby authorized and directed to provide for publication of the Notice of Resolution for Assessment within five days preceding the assessment hearing.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the above-entitled and foregoing Resolution be, and the same is hereby passed and adopted, and the special assessments therein provided for be, and the same are hereby levied and assessed accordingly, and that said assessments are payable in two payments and will become delinquent, as appears in this said Resolution.

PASSED by the Commission of the City of Great Falls, Montana, on this 16th day of September 2008.

Dona R. Stebbins, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

Approved for Legal Content: City Attorney

State of Montana)
County of Cascade : ss
City of Great Falls)

I, Lisa Kunz, City Clerk of the City of Great Falls, Montana, do hereby certify that the foregoing Resolution 9769 was placed on its final passage and passed by the Commission of the City of Great Falls, Montana, at a meeting thereof held on the 16th day of September, 2008, and approved by the Mayor of said City on the 16th day of September, 2008.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said City this 16th day of September, 2008.

Lisa Kunz, City Clerk

(SEAL OF CITY)

SPECIAL LIGHTING DISTRICTS BUDGET WORKSHEET FOR 2008/2009

		Revised 08/15/2008		TOTAL INTERNAL SERVICE CHARGES FOR FY 2008/2009																							
				ACCT CHARGES 107,001																							
				GENERAL 0																							
				ACCOUNTING 107,001																							
				2																	3		1				
				FISCAL YEAR 2007/2008																							
				FISCAL YEAR 2008/2009																							
DISTRICT	TYPE	FUND	FY 07/08		FY 07/08		FY 07/08		FY 07/08		MAXIMUM LIGHTING DISTRICT ASSESSMENT				ASSESSMENT REVENUE CALCULATION				DESIRED		ASSESSMENT	SEE					
			BUDGETED UTILITY EXPENSE	7/1/2007 BEGINNING CASH	PROJECTED UTILITY EXPENSE	FISCAL SER CHG	MAINT & INSUR.	PROJECTED ASSESS REVENUE	PROJECTED 2.00% INTEREST	6/30/2008 ENDING CASH	7/1/2008 BEGINNING CASH	Assessment Delinquencies As of 2/11/08	UTILITY EXPENSE	9.22699% FISCAL SER CHG	TOTAL SLD EXPENSE	UTILITY EXPENSE	FISCAL SER CHG	MAINT & INSUR.	TOTAL	AVERAGE CASH			INTEREST RATE	INTEREST REVENUE	ENDING CASH BALANCE	ASSESSMENT REVENUE NEEDED	Last Year's Assessment 07/08
18	STREET	902	2,397	1,756	2,417	226	0	2,567	29	1,710	1,710	79	2,519	232	2,751	2,519	232	0	2,751	1,485	2.00%	30	1,259	2,270	2,567	2,751	2
650	PERIOD	903	12,654	8,812	12,853	1,192	1,442	13,726	126	7,177	7,177	1,048	13,700	1,264	14,964	13,700	1,264	1,700	16,664	7,014	2.00%	140	6,850	14,498	13,726	14,498	3
651	STREET	904	2,137	1,950	2,095	201	0	2,182	31	1,867	1,867	401	2,238	206	2,444	2,238	206	0	2,444	1,493	2.00%	30	1,119	1,666	2,182	2,444	2
912	STREET	907	12,189	6,118	12,458	1,148	0	13,089	123	5,724	5,724	699	12,968	1,197	14,164	12,968	1,197	0	14,164	6,104	2.00%	122	6,484	14,802	13,089	14,164	2
973	STREET	909	141	26,904	104	13	0	483	257	27,526	27,526	3	111	10	121	111	10	0	121	13,791	2.00%	276	55	(27,626)	483	483	1
1067A	ALLEY	913	4,352	2,538	4,419	410	0	4,653	46	2,408	2,408	501	4,612	426	5,037	4,612	426	0	5,037	2,357	2.00%	47	2,306	4,888	4,653	5,037	2
1105	STREET	915	3,462	2,672	3,509	326	0	4,013	41	2,891	2,891	716	3,658	337	3,995	3,658	337	0	3,995	2,360	2.00%	47	1,829	2,886	4,013	4,013	1
1230	STREET	922	193	90	158	18	0	237	2	153	153	0	165	15	180	165	15	0	180	118	2.00%	2	82	108	237	237	1
1255	STREET	927	348	157	316	33	0	483	3	295	295	0	329	30	360	329	30	0	360	230	2.00%	5	165	224	483	483	1
1261	PERIOD	932	4,122	17,727	4,174	388	326	5,950	192	18,982	18,982	401	4,405	406	4,812	4,405	406	2,000	6,812	10,592	2.00%	212	2,203	(12,180)	5,950	5,950	1
1269	PERIOD	938	13,142	16,378	13,391	1,238	6,917	15,946	220	10,999	10,999	3,436	14,157	1,306	15,463	14,157	1,306	3,000	18,463	9,039	2.00%	181	7,078	11,362	15,946	15,946	1
1270	PERIOD	939	5,635	3,872	5,713	531	6,814	7,913	69	(1,204)	(1,204)	132	6,060	559	6,619	6,060	559	3,000	9,619	913	2.00%	18	3,030	10,834	7,913	10,834	3
1289	STREET	947	11,966	3,107	12,229	1,127	0	13,092	88	2,932	2,932	15	12,759	1,177	13,936	12,759	1,177	0	13,936	4,656	2.00%	93	6,379	17,291	13,092	13,936	2
1290	STREET	948	978	788	964	92	0	1,070	12	814	814	0	999	92	1,091	999	92	0	1,091	656	2.00%	13	499	764	1,070	1,091	2
1294	SLDA	961	122,637	70,050	125,330	11,549	0	133,300	1,223	67,695	67,695	5,812	130,779	12,067	142,846	130,779	12,067	0	142,846	66,542	2.00%	1,332	65,389	139,208	133,300	139,208	3
1298	SLDI	962	17,932	16,992	18,377	1,689	0	21,099	252	18,277	18,277	303	19,073	1,760	20,833	19,073	1,760	0	20,833	13,907	2.00%	279	9,536	11,814	21,099	21,099	1
1299	SLDC	963	51,105	(1,655)	52,109	4,813	0	55,918	205	(2,454)	(2,454)	2,677	54,408	5,020	59,428	54,408	5,020	0	59,428	12,375	2.00%	249	27,204	88,837	55,918	59,428	2
1296	SLDR	965	790,323	560,114	810,385	73,616	0	841,088	9,452	526,653	526,653	31,318	840,463	77,549	918,012	840,463	77,549	0	918,012	473,442	2.00%	9,470	420,231	802,120	841,088	918,012	2
1297	SLDT	967	26,944	11,273	27,303	2,537	0	37,388	243	19,063	19,063	952	29,048	2,680	31,728	29,048	2,680	0	31,728	16,794	2.00%	337	14,524	26,852	37,388	37,388	1
1302	ML3	971	615	(394)	604	58	2,781	1,498	(17)	(2,355)	(2,355)	78	663	61	724	663	61	3,113	3,836	(1,012)	2.00%	(20)	331	3,430	1,498	3,430	3
1304	EC1	972	1,905	(2,216)	1,714	179	5,717	3,303	7	(6,517)	(6,517)	228	1,882	174	2,056	1,882	174	3,263	5,318	(2,788)	2.00%	(56)	941	9,570	3,303	5,318	2
1306	ML4	973	615	674	604	58	398	1,237	11	862	862	64	662	61	723	662	61	1,113	1,836	597	2.00%	12	331	180	1,237	1,836	2
1308	ECII & III	974	0	0	0	0	0	0	0	0	0	0	2,778	256	3,034	2,778	256	1,163	4,196	694	2.00%	14	1,389	4,409	0	4,409	3
1310	ML5	975	0	0	0	0	0	0	0	0	0	0	1,216	112	1,328	1,216	112	1,150	2,478	304	2.00%	6	608	1,930	0	2,478	2
general		217	0	(576,224)	0	0	2,427	46	(578,606)	(578,606)	(578,606)	48,861	1,159,648	107,001	1,266,649	1,159,648	107,001	26,428	1,293,077	(289,303)	2.00%	(5,790)	0	1,130,137	1,180,235	1,284,474	n/a
TOTAL			1,085,793	171,483	1,111,225	101,440	26,821	1,180,235	12,661	124,892	124,892	48,861	1,159,648	107,001	1,266,649	1,159,648	107,001	26,428	1,293,077	352,358	2.00%	7,049	579,824	1,130,137	1,180,235	1,284,474	n/a

- 1) Assessment Revenue needed for desired ending cash balance is negative or considerably less than the 07/08 assessment. Last year's assessment amount selected to assess this year.
- 2) Assessment Revenue needed for desired ending cash balance is greater than or equal to the maximum assessment allowed. Maximum assessment amount selected.
- 3) Assessment Revenue needed for desired ending cash balance is less than the maximum assessment allowed. Assessment Revenue needed for desired ending cash balance selected.

NOTICE

NOTICE IS HEREBY GIVEN that the Great Falls City Commission in Regular Session at 7:00 o'clock p.m. on the 19th day of August 2008, in the Commission Chambers did accept Resolution 9769 entitled:

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICTS NUMBERED 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1304 AND 1306 IN THE CITY OF GREAT FALLS, MONTANA FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009.

The above-designated Resolution 9769 and the assessment list therein mentioned are on file in the office of the City Clerk, Lisa Kunz, (406) 455-8451 and the Fiscal Services Department, Judy Burg, (406) 455-8477 in the Civic Center Building, 2 Park Drive, Great Falls, MT 59401 and are subject to inspection up to a period of five days before the public hearing. The City Commission will hear objections to the final adoption of said Resolution 9769 or any part thereof and the assessments therein provided for when convened in special session in the Commission Chambers on September 16, 2008, at 7:00 o'clock p.m., at which time and place the City Commission will consider Resolution 9769 for final adoption.

/s/Lisa Kunz, City Clerk

Publication Date: August 29, 2008 and September 5, 2008