

RESOLUTION NO. 9732

BUDGET AMENDMENT RESOLUTION

A RESOLUTION RELATING TO BUDGET AMENDMENTS FOR THE FISCAL YEAR BEGINNING JULY 1, 2007 AND ENDING JUNE 30, 2008

- A. Montana Code Annotated, 7-6-4031, requires that unless otherwise provided in state law, a public hearing is required for an overall increase in appropriation authority.
- B. the notice of hearing on budget amendment was published in accordance with MCA, 7-1-4127, as required by MCA, 7-6-4021; and,
- C. the hearing on budget amendments was held in accordance with MCA, 7-1-4131.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

Section 1. – Budget Amendments

Budget amendments to the Fiscal Year 2008 General Fund budget, totaling \$316,000, are adopted as follows:

- a. \$171,000 in the Police Department for Animal Shelter expenditures.
- b. \$ 75,000 in the Police Department for increased personal cost due to market rate adjustments.
- c. \$ 20,000 in the City Commission budget for additional election expenditures.
- d. \$ 30,000 in the Administration budget for additional costs for new City Manager recruitment, hiring and relocation.
- e. \$ 20,000 in the City Commission budget for a special examiner to conduct further investigation into the report prepared by the Great Falls Police Department concerning the Animal Shelter operations.

Section 2. – Funding Source

Funding Source:

- \$316,000 from the General Fund, from activation of General Fund reserves.

PASSED by the Commission of the City of Great Falls, Montana, on this _____ day of _____, 2008.

Dona Stebbins, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

Approved as to form: City Attorney

State of Montana)
County of Cascade : ss
City of Great Falls)

I, Lisa Kunz, City Clerk of the City of Great Falls, Montana, do hereby certify that the foregoing Resolution No. 9732 was placed on its final passage and passed by the Commission of the City of Great Falls, Montana, at a meeting thereof held on the day of____, 2008, and approved by the Mayor of said City on the__ day of _____, 2008.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said City this__ day of_____, 2008.

Lisa Kunz, City Clerk

(SEAL OF CITY)