RESOLUTION 9367 TO ESTABLISH WATER, SEWER, AND STORM DRAIN RATES AND FEES

A RESOLUTION TO ESTABLISH WATER, SEWER, AND STORM DRAIN RATES AND FEES IN ACCORDANCE WITH 13.02.040 OCCGY, EFFECTIVE 10 DAYS AFTER APPROVAL BY THE CITY COMMISSION

WHEREAS:

The City Commission of the City of Great Falls, met and conducted the hearing in regular session on Tuesday, April 20, 2004 at the Civic Center, Great Falls, Montana, at 7:00 p.m. and did consider the cost of operation, equipment, facilities, debt service, and capital improvements for the Water, Sewer, Storm Drain systems;

13.02.040 OCCGF states: "All rates or fees for use of the utility systems or for permits, licenses, connections or inspections shall be defined by resolution and approved by the City Commission. . ."

NOW, THEREFORE:

The City Commission of the City of Great Falls does hereby establish water, sewer, and storm drain rates and fees for City customers as follows:

Water and Sewer Rates as shown in Appendix A Water and Sewer Service Fees as shown in Appendix B Storm Drain Service Rates as shown in Appendix C

Passed by the Commission of the City of Great Falls, Montana, on this 20th day of April, 2004.

	Randall H. Gray, Mayor
ATTEST:	
Peggy J. Bourne, City Clerk (SEAL OF CITY)	
State of Montana) County of Cascade :ss City of Great Falls)	

I, Peggy J. Bourne, City Clerk of the City of Great Falls, Montana, do hereby certify that the foregoing Resolution No. 9367 was placed on its final passage and passed by the Commission of the City of Great Falls, Montana at a meeting thereof held on the 20 th day of April, 2004, and approved by the Mayor of said City on the 20 th day of April, 2004.										
IN WITNESS WHEREOF, I have hereunto set my han thisday of, 2004	d and affixed the Seal of said City									
	Peggy J. Bourne, Clerk									
(SEAL OF CITY)										
Approved for legal content										
City Attorney										

CITY OF GREAT FALLS, MONTANA

Resolution No 9367., Appendix A 2004 Utility Rates Effective 4/30/04

Combined Quantity Charges Minimum Service Charges per Month Based upon Meter Size								ze						
Water & Sewer	1st	Over	Not Meter	(3/4")	1	1		Servic	e Line Si	ze (inch	es)	S	ee 6" if "n	na"
DECIDENTIAL	300	300	Based	0.75	1	1.25	1.50	2	3	4	6	8	10	12
RESIDENTIAL														
WATER 2.00%														
Regular Residential PROPOSED	0.74 0.75	1.24 1.26		3.80 3.88	4.05 4.13	7.35 7.50	7.35 7.50	9.30 9.49	24.80 25.30	35.90 36.62	72.35 73.80	108.90 111.08	154.00 157.08	227.25 231.80
Low Income Residentia PROPOSED	0.66 0.68	1.10 1.14		3.42 3.49	3.65 3.72	6.62 6.75 90%	6.62 6.75 of Regu	8.37 8.54	22.32 22.77	32.31 32.96	65.12 66.42	98.01 99.97	138.60 141.37	204.53 208.62
Fire Hydrant Monthly PROPOSED Annual PROPOSED				1.35 1.38 16.20 16.52	1.55 1.58 18.60 18.97	4.30 4.39 51.60 52.63	4.30 4.39 51.60 52.63	5.95 6.07 71.40 72.83	18.85 19.23 226.20 230.72	28.15 28.71 337.80 344.56	58.55 59.72 702.60 716.65			
SEWER 2.00%														
Regular Residential PROPOSED	1.02 1.04	1.69 1.72	4.75 4.85											
Low Income Residentia PROPOSED	0.91 0.94	1.52 1.55	4.35 4.36											
COMMERCIAL						90%	of Regu	lar Resid	dential	1				
WATER 2.00%														
Regular Commercial PROPOSED	0.92 0.94	0.92 0.94		3.80 3.88	4.05 4.13	7.35 7.50	7.35 7.50	9.30 9.49	24.80 25.30	35.90 36.62	72.35 73.80	108.90 111.08	154.00 157.08	
Black Eagle PROPOSED	0.95 0.97	0.95 0.97								2 - 8" met	ters @	111.08]	
Malmstrom AFB PROPOSED	1.05 1.07	1.05 1.07					1 - 4" plu	s 1 - 10" r	neter	36.62	plus		157.08]
Fire Hydrant Monthly PROPOSED Annual PROPOSED				1.35 1.38 16.20 16.52	1.55 1.58 18.60 18.97	4.30 4.39 51.60 52.63	4.30 4.39 51.60 52.63	5.95 6.07 71.40 72.83	18.85 19.23 226.20 230.72	28.15 28.71 337.80 344.56	58.55 59.72 702.60 716.65			
Fire Lines Monthly PROPOSED Annual PROPOSED				na na	na na	na na	na na	1.45 1.48 17.40 17.75	2.20 2.24 26.40 26.93	3.40 3.47 40.80 41.62	6.05 6.17 72.60 74.05	8.20 8.36 98.40 100.37		21.10 21.52 253.20 258.26
SEWER 2.00%												1		
Regular Commercial PROPOSED	1.45 1.48	1.45 1.48	4.75 4.85											
Black Eagle PROPOSED	1.45 1.48	1.45 1.48	4.75 4.85											
Malmstrom AFB PROPOSED	1.26 1.29	1.26 1.29	4.75 4.85											
PRE-TREATMENT SEV	VER CHAR	GES	2.00%	,										
Regular Charges PROPOSED	0.70 0.71	0.70 0.71	4.75 4.85											
BOD > 0 mg/L PROPOSED			0.299 0.305	per pou	nd									
TSS > 0 mg/L PROPOSED			0.204 0.208	per pou	nd									
SEWER EXTRA STREE	NGTH CHAF	RGES	2.00%	ı										
BOD > 200 mg/L Regular Commerci PROPOSED	al		0.299 0.305	per pour	nd									
Malmstrom AFB & Black Eagle PROPOSED			0.299 0.305	per pour	nd									
TSS > 250 mg/L Regular Commerci PROPOSED	al		0.204 0.208	per pou	nd									
Malmstrom AFB & Black Eagle PROPOSED			0.204 0.208	per pour	nd									

CITY OF GREAT FALLS, MONTANA

Resolution No. 9367, Appendix B 2004 Utility Fees

			Water Service Line Size (inches)										
			(3/4")	` '									
			0.75	1.00	1.25	1.50	2.00	3.00	4.00	6.00	8.00	10.00	12.00
CONNECT	TION FEES			•		•		•		•			
WATER	(Added Fees)	2003 2004	•			\$ 360 \$ 365		\$ 585 \$ 595	-	\$ 1,165 \$ 1.185			\$ 3,895 \$ 3,970

Fee shall be ADDED TO: General Plumbing Permit for extension to new buildings; or, Inspection Permits for larger diameter pipe.

SEWER (Added Fees)

Single Family Residential 2003 \$ 150

2004 No Change

Commercial & Multi Family Units 2003 \$ 540 \$ 1.135 \$ 2.160 \$ 3.890 \$ 5.620 \$ 8.620 \$ 11.920 \$16.580 150 \$ 275 2004 No Change 550 \$ 1,155 \$ 2,200 \$ 3,965 \$ 5,730 \$ 8,790 \$ 12,155 \$16,910 \$ 280

Fee is IN ADDITION TO the Inspection Fee, and is for connection of service line to sewer line, which does not include installation.

There is no fee for STORM SEWER commection.

Where one meter serves one multi-purpose development, either mobile home, multiple family housing units, local business, commercial, industrial, residential use zones or variance, the connection charge wil be based upon the size of the water tap. If there is no water tap, the charge will be based upon the the sewage being discharged on the same ratio as for other sewer connections.

TAPPING FEES (Water) Fee for any new or replacement tap being made on a water main.

1 to 5 taps Fee per Tap:

2003 \$ 290 \$ 305 405 \$ 580

2004 No Change No Change \$ 460 No Change

6 or more taps Fee per Tap: 405 \$ 580 2003 \$ 260 \$ 285

2004 No Change No Change \$ 460 No Change

INCLUDED in this fee is installation of a corporation stop on the main, and furnishing of corporation stop, curb stop and box. NOT INCLUDED, and to be BILLED EXTRA, is the cost of saddles, clamps and other extraneous fitting required for the tap.

INSPECTION FEES Fees for inspection and approval of all water service work and all sewer connections under Title 13 OCCGF.

WATER Flat fee of : 2003 \$ 100 PLUS costs for test taps, testing equipment, overtime, and chemicals.

2004 No Change

SEWER 2003 \$ Flat fee of : 100

2004 No Change

RIGHT OF WAY PERMIT (Water & Sewer)

> Flat fee of : 2003 \$ 35 2004 No Change

Fee for the Permit to be issued for any excavation in a dedicated right-of-way. (Formerly the Street Opening Permit.)

FIRE LINES

NEW Flat fee of : 2003 \$ 100

2004 No Change

REPAIR Flat fee of : 2003 \$

2004 No Change

LICENCES -- DRAINLAYER (Sewer)

> Flat fee of : 2003 \$ 60

2004 No Change

Fee for License to excavate, construct, or connect and sewer, drain or cesspool.

TURN ON/OFF Flat fee of : 2003 \$ 35 After Hours 2003 \$ 45

2004 No Change 2004 No Change

WATER TREATMENT PLANT (WTP)

Laboratory Fees

		2003	2004
1	Akalinity	\$ 14	\$ 15
2	Fecal Coliform	\$ 18	\$ 19
3	Hardness	\$ 18	\$ 21
4	pH	\$ 7	\$ 7
5	Specific Conductance	\$ 7	\$ 7
6	Total Coliform	\$ 18	\$ 19
7	Turbidity	\$ 7	\$ 7
8	HPC	\$ 28	\$ 28

WASTEWATER TREATMENT PLANT (WWTP)

Industrial Discharge Permit Application Fees

(Based upon Wastewater Discharge Quantity)

Gallons per Day (GPD)		
	2003	2004
0 to 10,000	\$ 81	\$ 83
10,001 to 25.000	\$ 130	\$ 133
25,001 to 100,000	\$ 168	\$ 171
Over 100,000	\$ 168	\$ 171

+PLUS \$ 50 \$ 51 per 100,000 GPD, or portion thereof

Hauled Waste Disposal Fees

0 to 100 Gallons 2003 No Charge Disposal of wastes from holding tanks of privately owned recreational vehicles must be 2004 No Charge made directly from the RV, and must not exceed 100 gallons.

Over 100 Gallons 2003 \$ 17.00 per 1,000 gallons, or portion thereof, for hauled waste or all other discharges.

2004 \$ 18.00

Additional Fees

Additional fees may be charged for necessary testing prior to acceptance of wastes classified as non-domestic or industrial in nature.

City of Great Falls Resolution No. 9367, Appendix C Current vs. Proposed Rates

				Currant			Proposed
				Rates	0/ 01		Rates
				2003	% Change		2004
				(per month)			(per month)
Α	Sin	gle Family					
	1	Base Rate	\$	1.2100000000	8.00%	\$	1.3068000000
	2	Rate per Square Foot	\$	0.0003630000	8.00%		0.0003920400
	3	Sq Ft Cap	•	15,000	na		15,000
В	Mul	litple Resid.					
	1	Base Rate	\$	1.2100000000	8.00%		1.3068000000
	2	Rate per Square Foot	\$	0.0004537500	8.00%	\$	0.0004900500
	3	Sq Ft Cap		0	na		0
С	Cor	mmercial ++					
C	1	Base Rate	\$	1.2100000000	8.00%	¢	1.3068000000
	2	Rate per Square Foot	\$	0.0005898750	8.00%		0.0006370650
	3	Sq Ft Cap	Ψ	0.0000000700	na	Ψ	0
		оц. т ос.р		•			•
D	Hea	avy Commercial					
	1	Base Rate	\$	1.2100000000	8.00%	\$	1.3068000000
	2	Rate per Square Foot	\$	0.0008167500	8.00%	\$	0.0008820900
	3	Sq Ft Cap		0	na		0
_							
Ε		mproved Areas	Φ	4.040000000	0.000/	•	4 000000000
	1	Base Rate	\$	1.2100000000	8.00%		1.3068000000
	2	Rate per Square Foot	\$	0.0000907500	8.00%	Ф	0.0000980100
	3	Sq Ft Cap		10,000	na		10,000