

RESOLUTION 9287
TO ESTABLISH WATER, SEWER, AND STORM DRAIN RATES AND FEES

A RESOLUTION TO ESTABLISH WATER, SEWER, AND STORM DRAIN RATES AND FEES IN ACCORDANCE WITH 13.02.040 OCCGY, EFFECTIVE 10 DAYS AFTER APPROVAL BY THE CITY COMMISSION

WHEREAS:

The City Commission of the City of Great Falls, met and conducted the hearing in regular session on Tuesday, March 18, 2003, at the Civic Center, Great Falls, Montana, at 7:00 p.m. and did consider the cost of operation, equipment, facilities, debt service, and capital improvements for the Water, Sewer, Storm Drain systems;

13.02.040 OCCGF states: "All rates or fees for use of the utility systems or for permits, licenses, connections or inspections shall be defined by resolution and approved by the City Commission. . ."

NOW, THEREFORE:

The City Commission of the City of Great Falls does hereby establish water, sewer, and storm drain rates and fees for City customers as follows:

Water and Sewer Rates as shown in Appendix A

Water and Sewer Service Fees as shown in Appendix B

Storm Drain Service Rates as shown in Appendix C

Passed by the Commission of the City of Great Falls, Montana, on this 18th day of March, 2003

Randall H. Gray, Mayor

ATTEST:

Melodi A. Wald, Deputy City Clerk
(SEAL OF CITY)

State of Montana)
County of Cascade :ss
City of Great Falls)

I, Melodi A. Wald, Deputy City Clerk of the City of Great Falls, Montana, do hereby certify that the foregoing Resolution No. 9287 was placed on its final passage and passed by the Commission of the City of Great Falls, Montana at a meeting thereof held on the 18th day of March 2003, and approved by the Mayor of said City on the 18th day of March, 2003.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said City this 18th day of March, 2003

Melodi A. Wald, Deputy City Clerk

(SEAL OF CITY)

Approved for legal content

City Attorney

CITY OF GREAT FALLS, MONTANA
Resolution No 9287. , Appendix A
2003 Utility Rates

Combined Water & Sewer	Quantity Charges CCF / Mo.		Minimum Service Charges per Month -- Based upon Meter Size													
			Not Meter Based	Service Line Size (inches)												
	1st 300	Over 300		(3/4") 0.75	1	1.25	1.50	2	3	4	6	see 6" if "na"				
		8	10	12												
RESIDENTIAL																
WATER																
Regular Residential	0.74	1.24		3.80	4.05	7.35	7.35	9.30	24.80	35.90	72.35	108.90	154.00	227.25		
Low Income Residential	0.66	1.10		3.42	3.65	6.62	6.62	8.37	22.32	32.31	65.12	98.01	138.60	204.53		
Fire Hydrant				90% of Regular Residential												
Monthly				1.35	1.55	4.30	4.30	5.95	18.85	28.15	58.55					
Annual				16.20	18.60	51.60	51.60	71.40	226.20	337.80	702.60					
SEWER																
Regular Residential	1.02	1.69	4.75													
Low Income Residential	0.91	1.52	4.35													
COMMERCIAL																
WATER																
Regular Commercial	0.92	0.92		3.80	4.05	7.35	7.35	9.30	24.80	35.90	72.35	108.90	154.00	227.25		
Black Eagle	0.95	0.95								2 - 8" meters @		108.90				
Malmstrom AFB	1.05	1.05		1 - 4" plus 1 - 10" meter					35.90		plus		154.00			
Fire Hydrant																
Monthly				1.35	1.55	4.30	4.30	5.95	18.85	28.15	58.55					
Annual				16.20	18.60	51.60	51.60	71.40	226.20	337.80	702.60					
Fire Lines																
Monthly				na	na	na	na	1.45	2.20	3.40	6.05	8.20				
Annual				na	na	na	na	17.40	26.40	40.80	72.60	98.40				

SEWER

Regular Commercial	1.45	1.45	4.75
Black Eagle	1.45	1.45	4.75
Malmstrom AFB	1.26	1.26	4.75

PRE-TREATMENT SEWER CHARGES

Regular Charges	0.70	0.70	4.75
BOD > 0 mg/L			0.299 per pound
TSS > 0 mg/L			0.204 per pound

SEWER EXTRA STRENGTH CHARGES

BOD > 200 mg/L			
Regular Commercial			0.299 per pound
Malmstrom AFB & Black Eagle			0.299 per pound
TSS > 250 mg/L			
Regular Commercial			0.204 per pound
Malmstrom AFB & Black Eagle			0.204 per pound

CITY OF GREAT FALLS, MONTANA
Resolution No. 9287, Appendix B
2003 Utility Fees

		Water Service Line Size (inches)											
		(3/4")	1.00	1.25	1.50	2.00	3.00	4.00	6.00	8.00	10.00	12.00	
CONNECTION FEES	WATER (Added Fees)	2002	\$ 260	\$ 290	na	\$ 350	\$ 380	\$ 570	\$ 730	\$ 1,135	\$ 1,900	na	\$ 3,800
		2003	\$ 265	\$ 295		\$ 360	\$ 390	\$ 585	\$ 750	\$ 1,165	\$ 1,945		\$ 3,895
Fee shall be ADDED TO: General Plumbing Permit for extension to new buildings; or, Inspection Permits for larger diameter pipe.													
CONNECTION FEES	SEWER (Added Fees)	2002	\$ 140	(all)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		2003	\$ 150										
CONNECTION FEES	Single Family Residential	2002	\$ 140	\$ 255	na	\$ 500	\$ 1,050	\$ 2,000	\$ 3,600	\$ 5,200	\$ 7,975	\$ 11,025	\$ 15,340
		2003	\$ 150	\$ 275		\$ 540	\$ 1,135	\$ 2,160	\$ 3,890	\$ 5,620	\$ 8,620	\$ 11,920	\$ 16,580
Commercial & Multi Family Units													
Fee is IN ADDITION TO the Inspection Fee, and is for connection of service line to sewer line, which does not include installation. There is no fee for STORM SEWER connection. Where one meter serves one multi-purpose development, either mobile home, multiple family housing units, local business, commercial, industrial, residential use zones or variance, the connection charge will be based upon the size of the water tap. If there is no water tap, the charge will be based upon the the sewage being discharged on the same ratio as for other sewer connections.													

TAPPING FEES (Water)

Fee for any new or replacement tap being made on a water main.

1 to 5 taps	Fee per Tap:	\$ 285	\$ 300	na	\$ 395	\$ 565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2003	\$ 290	\$ 305		\$ 405	\$ 580						
6 or more taps	Fee per Tap:	\$ 255	\$ 280	na	\$ 395	\$ 565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2003	\$ 260	\$ 285		\$ 405	\$ 580						

INCLUDED in this fee is installation of a corporation stop on the main, and furnishing of corporation stop, curb stop and box. NOT INCLUDED, and to be BILLED EXTRA, is the cost of saddles, clamps and other extraneous fitting required for the tap.

INSPECTION FEES

Fees for inspection and approval of all water service work and all sewer connections under Title 13 OCCGF.

WATER	Flat fee of :	2002	\$ 100	PLUS costs for test taps, testing equipment, overtime, and chemicals.
		2003	None	
SEWER	Flat fee of :	2002	\$ 100	
		2003	None	

RIGHT OF WAY PERMIT

(Water & Sewer)

Flat fee of :	2002	\$ 35
	2003	None

Fee for the Permit to be issued for any excavation in a dedicated right-of-way. (Formerly the Street Opening Permit.)

FIRE LINES

NEW	Flat fee of :	2002	\$ 100
		2003	None
REPAIR	Flat fee of :	2002	\$ 100
		2003	None

LICENCES -- DRAINLAYER

(Sewer)

Flat fee of :	2002	\$ 60
	2003	None

Fee for License to excavate, construct, or connect and sewer, drain or cesspool.

TURN ON/OFF

Flat fee of :	2002	\$ 20	After Hours	2002	\$ 40
	2003	\$ 35		2003	\$ 45

CITY OF GREAT FALLS, MONTANA
Resolution No. 9287, Appendix B
2003 Utility Fees

WATER TREATMENT PLANT (WTP)

Laboratory Fees

		2002	2003
1 Alkalinity	\$	14.00	
2 Fecal Coliform	\$	18.00	No Chg
3 Hardness	\$	18.00	No Chg
4 pH	\$	7.00	No Chg
5 Specific Conductance	\$	7.00	No Chg
6 Total Coliform	\$	18.00	No Chg
7 Turbidity	\$	7.00	No Chg
8 HPC	\$	28.00	No Chg

WASTEWATER TREATMENT PLANT (WWTP)

Industrial Discharge Permit Application Fees

(Based upon Wastewater Discharge Quantity)

Gallons per Day (GPD)

		2002	2003
0 to 10,000	\$	75.00	\$81
10,001 to 25,000	\$	120.00	\$130
25,001 to 100,000	\$	155.00	\$168
Over 100,000	\$	155.00	\$168

+PLUS \$50 per 100,000 GPD, or portion thereof

Hauled Waste Disposal Fees

0 to 100 Gallons	2002	No Chrg
	2003	No Chg

Disposal of wastes from holding tanks of privately owned recreational vehicles must be made directly from the RV, and must not exceed 100 gallons.

Over 100 Gallons	2002	\$ 16.00	per 1,000 gallons, or portion thereof, for hauled waste or all other discharges.
	2003	\$17	

Additional Fees

Additional fees may be charged for necessary testing prior to acceptance of wastes classified as non-domestic or industrial in nature.

2003 Storm Drain Resolution No. 9287, Appendix C Current vs. Proposed Rates

Current Rates		Proposed Rates
	% Change	
(per month)		(per month)

A Single Family

1	Base Rate	\$	1.1000000000	10.00%		\$	1.2100000000
2	Rate per Square Foot	\$	0.0003300000	10.00%		\$	0.0003630000
3	Sq Ft Cap		15,000	na			15,000

B Multiple Resid.

1	Base Rate	\$	1.1000000000	10.00%		\$	1.2100000000
2	Rate per Square Foot	\$	0.0004125000	10.00%		\$	0.0004537500
3	Sq Ft Cap		0	na			0

C Commercial ++

1	Base Rate	\$	1.1000000000	10.00%		\$	1.2100000000
2	Rate per Square Foot	\$	0.0000536250	10.00%		\$	0.0000589875
3	Sq Ft Cap		0	na			0

D Heavy Commercial

1	Base Rate	\$	1.1000000000	10.00%		\$	1.2100000000
2	Rate per Square Foot	\$	0.0007425000	10.00%		\$	0.0008167500
3	Sq Ft Cap		0	na			0

E Unimproved Areas

1	Base Rate	\$	1.1000000000	10.00%		\$	1.2100000000
2	Rate per Square Foot	\$	0.0000825000	10.00%		\$	0.0000907500
3	Sq Ft Cap		10,000	na			10,000