

RESOLUTION 10037

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICTS (SLD'S) NUMBERED 18, 650, 651, 912, 973, 1067A, 1105, 1230, 1255, 1261, 1269, 1270, 1289, 1290, 1294, 1295, 1296, 1297, 1298, 1302, 1303, 1304, 1305, 1306, 1308 AND 1310 IN THE CITY OF GREAT FALLS, MONTANA FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014

WHEREAS, the City Commission of the City of Great Falls declares the lighting systems were installed and the City Commission intends to continue maintenance of such lighting systems in said SLD's;

WHEREAS, the City Commission of the City of Great Falls declares that each lot or parcel of land contained in each of said SLD's will continue to be benefited by such lighting in the same manner as determined in the creation of each district;

WHEREAS, on July 16, 2013, the Commission of the City of Great Falls adopted its annual budget resolution. The budgeted amounts for the City's lighting system maintenance were reviewed and adjusted to reflect no increase from last year's assessed amount, with the exception of three lighting districts. Special Lighting Districts 1269, 1294 and 1304 assessment amounts were increased to compensate for the deficient in their cash balances from the prior fiscal year. The newly adjusted assessment amount will total ONE MILLION NINE HUNDRED SEVENTY-SIX THOUSAND FOUR HUNDRED TWENTY-SEVEN DOLLARS (\$1,976,427);

WHEREAS, the properties in said SLD's are to be assessed for the ongoing annual maintenance costs of said improvements in proportion to which its area bears to the area of the district improved, as determined by the square foot method.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

Section 1 – Continued Maintenance

The City of Great Falls continue maintenance of lighting systems in said special improvement lighting districts (SLD's).

Section 2 – Maintenance Costs Assessed

The estimated cost of said lighting system maintenance in the SLD's totaling ONE MILLION NINE HUNDRED SEVENTY-SIX THOUSAND FOUR HUNDRED TWENTY-SEVEN DOLLARS (\$1,976,427) is hereby assessed upon the properties in said SLD's.

Section 3 – Assessment Method

Each lot and parcel within each SLD is hereby assessed a proportion of the maintenance costs attributed to the SLD in the proportion to which its assessable area (individual square feet) bears to the area of the whole special improvement lighting district (total square feet), exclusive of streets, avenues, alleys and public places. An assessment projection summary of each district, describing total cost, is attached hereto and by this reference incorporated herein as set forth in full. The description of each lot or parcel of land within each SLD and the respective assessments are set forth in the records of the Fiscal Services Office of the City of Great Falls, Montana and by this reference is also incorporated herein as if set forth in full;

Section 4 – Assessments Due Date

The ongoing annual maintenance assessments are payable in two payments and will become delinquent at 5:00 o'clock p.m. on November 30, 2013 and May 31, 2014.

NOW, THEREFORE, BE IT FURTHER RESOLVED BY THE COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

THAT, the City Commission did meet and hear objections to the final adoption of this resolution at 7:00 o'clock p.m., September 17, 2013 in the Commission Chambers of the Civic Center Building, Great Falls, Montana.

THAT, this resolution, together with the attached Exhibit "A", shall be kept on file in the office of the City Clerk of the City of Great Falls.

THAT, said City Clerk is authorized and directed, to publish twice, with at least 6 days separating each publication in a newspaper published in the City of Great Falls, Montana, a notice stating that this resolution, levying the special assessments to defray the cost of maintenance of said SLD's, is subject to inspection in the City Clerk's office, 2 Park Drive, Room 204, Great Falls, Montana. Said notice shall state the time and place at which objections to the final adoption of this resolution will be heard by the City Commission.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the above-entitled and foregoing resolution be, and the same is hereby adopted, and the special assessments therein provided for, and the same are hereby levied and assessed accordingly.

PASSED AND ADOPTED by the Commission of the City of Great Falls, Montana, September 17, 2013.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

Sara R. Sexe, City Attorney

SPECIAL IMPROVEMENT LIGHTING DISTRICTS MAINTENANCE BUDGET & ASSESSMENT WORKSHEET
EXHIBIT "A"

| FY <u>2014</u> | | | | | | | | | | | | | | | | |
|-------------------------------|-------------------------------|---------------------|--------------------|-----------------------|-----------------------------------|---------------------------------|-----------------------------------|--------------|--------------|--------------------------|--------------------------------|------------------|-----------------|-----------------|----------------|------------------|
| DISTRICT | DISTRICT TYPE | FUND | REQUESTED EXPENSES | | | | | | | | REQUESTED REVENUES | | | | | |
| | | | XXXX.00.104 | XXXX.00.104 | XXXX.00.104 | XXXX.00.104 | XXXX.31.536 | XXXX.31.536 | XXXX.31.536 | REQUESTED TOTAL EXPENSES | CALCULATED REQUIRED ASSESSMENT | FOR ENDING CASH | 2013 ASSESSMENT | 2014 ASSESSMENT | | |
| | | | 43420 | 45120 | 48692 | 48652 | 42390 | 43690 | 48636 | | | | | | | |
| 2014 PROJECTED BEGINNING CASH | 10% REQUESTED UTILITY EXPENSE | OTHER MISC EXPENSES | MAPPING SERVICE | FISCAL SERVICE CHARGE | PUBLIC WORKS SUPPLIES & MATERIALS | PUBLIC WORKS OUTSIDE CONTRACTOR | PUBLIC WORKS INTERNAL MAINTENANCE | | | | | | | | | |
| 18 | STREET | 8402 | 1,345 | 2,778 | - | | 339 | - | - | - | - | 3,117 | 3,331 | 1,559 | 3,026 | 3,026 |
| 650 | PERIOD | 8403 | 23,774 | 5,964 | - | | 812 | 728 | 2,910 | 1,019 | 11,432 | (6,626) | 5,716 | 24,719 | 24,719 | |
| 651 | STREET | 8404 | 809 | 2,796 | - | | 358 | - | - | - | 3,154 | 3,922 | 1,577 | 3,253 | 3,253 | |
| 912 | STREET | 8405 | 6,823 | 14,220 | - | | 1,737 | - | - | - | 15,957 | 17,112 | 7,978 | 17,138 | 17,138 | |
| 973 | STREET | 8406 | 24,773 | 136 | - | 687 | 16 | - | - | - | 839 | (23,514) | 420 | 483 | 483 | |
| 1067A | ALLEY | 8407 | 2,292 | 5,136 | - | | 627 | - | - | - | 5,763 | 6,353 | 2,882 | 6,095 | 6,095 | |
| 1105 | STREET | 8408 | 2,793 | 4,044 | - | | 494 | - | - | - | 4,538 | 4,015 | 2,269 | 4,513 | 4,513 | |
| 1230 | STREET | 8409 | 330 | 183 | - | | 22 | - | - | - | 205 | (22) | 103 | 237 | 237 | |
| 1255 | STREET | 8410 | 688 | 367 | - | | 45 | - | - | - | 412 | (70) | 206 | 483 | 483 | |
| 1261 | PERIOD | 8411 | 8,786 | 5,208 | 200 | | 635 | 635 | 2,541 | 889 | 10,109 | 6,377 | 5,054 | 5,950 | 5,950 | |
| 1269 | PERIOD | 8412 | (23,793) | 16,888 | 668 | | 2,105 | 2,060 | 8,241 | 2,884 | 32,847 | 73,063 | 16,423 | 46,517 | 58,168 | |
| 1270 | PERIOD | 8413 | 8,897 | 7,353 | 245 | | 845 | 897 | 3,588 | 1,256 | 14,184 | 12,380 | 7,092 | 11,917 | 11,917 | |
| 1289 | STREET | 8414 | 5,955 | 14,147 | - | | 1,727 | - | - | - | 15,874 | 17,856 | 7,937 | 18,549 | 18,549 | |
| 1290 | STREET | 8415 | 905 | 1,061 | - | | 130 | - | - | - | 1,191 | 882 | 596 | 1,491 | 1,491 | |
| 1294 | SLDA | 8416 | 39,913 | 145,616 | - | 2,411 | 16,992 | - | 306 | - | 165,325 | 208,075 | 82,663 | 168,442 | 175,864 | |
| 1298 | SLDI | 8417 | 33,769 | 20,511 | - | 596 | 2,508 | - | - | - | 23,615 | 1,654 | 11,808 | 44,209 | 44,209 | |
| 1295 | SLDC | 8418 | 25,587 | 60,599 | - | 632 | 5,249 | - | - | - | 66,480 | 74,133 | 33,240 | 79,099 | 79,099 | |
| 1296 | SLDR | 8419 | 647,522 | 901,632 | - | | 89,127 | - | 2,244 | - | 993,003 | 841,983 | 496,502 | 1,442,271 | 1,442,271 | |
| 1297 | SLDT | 8420 | 18,953 | 35,868 | - | 720 | 2,897 | - | - | - | 39,485 | 40,275 | 19,743 | 41,127 | 41,127 | |
| 1302 | ML3 | 8430 | 6,695 | 200 | - | | 73 | 24 | 97 | 34 | 428 | (6,052) | 214 | 7,510 | 7,510 | |
| 1304 | EC1 | 8432 | (3,166) | 2,345 | - | | 192 | 286 | 1,144 | 400 | 4,367 | 9,717 | 2,184 | 12,629 | 14,129 | |
| 1306 | ML4 | 8434 | 2,607 | 200 | - | | 23 | 24 | 97 | 34 | 379 | (2,039) | 189 | 1,836 | 1,836 | |
| 1308 | ECII & III | 8436 | 3,573 | 1,086 | - | | 101 | 133 | 530 | 186 | 2,036 | (520) | 1,018 | 4,409 | 4,409 | |
| 1310 | MLS | 8438 | 1,367 | 839 | - | | 83 | 102 | 410 | 143 | 1,578 | 1,000 | 789 | 3,383 | 3,383 | |
| 1303 | Bootlegger | 8440 | 3,512 | 438 | - | | 54 | 53 | 214 | 75 | 834 | (2,262) | 417 | 3,878 | 3,878 | |
| 1305 | Water Tower | 8442 | 5,768 | 466 | - | | 57 | 57 | 228 | 80 | 888 | (4,437) | 444 | 2,691 | 2,691 | |
| ALL DIST | Fund 217 | 8401 | 4,617 | | | | | | | | - | 4,617 | | - | | |
| | | | 855,094 | 1,250,084 | 1,113 | | 5,046 | 127,248 | 5,000 | 22,550 | 7,000 | 1,418,041 | 1,281,202 | 709,020 | 1,955,853 | 1,976,427 |