Concession   Section   S	FY2026 General Fund Support for Operations									
City Country Health \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$NA NA NA Country operated for five daublainer samples. Diverse General England Country Operation Likely to see higher requests in the future. An additional Support of Systophysical Plant of Systophysical Country Operations \$250,000 \$30,000 \$0 \$0 \$0 \$37,421 \$0 \$0 \$0 \$0 \$37,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund	_				Manager's			Purpose	
City County (Neatth \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$0 \$250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	General Fund	-		-	-			-		
Additional Support \$150,000 \$350,000 \$0 \$0 \$0 \$0 \$37,421 Unreserved; \$1,981,24 Reserved; \$365,000 mills for the Ubrary.  Natural Resources Fund  Natural Resources Operations \$256,277	City County Health	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	NA	NA	County operated. No fund balance maintained. Direct General Fund allocation. Likely to see higher requests in the future. Amount has	
Addition/Support \$350,000 \$350,000 \$0 \$0 \$0 \$0 \$0 \$37.421 \$\text{Unreserved:} \$350,000 \\ \text{care} \text{ Reserved:} \$350,000 \\ \text{ Sex year.} \text{ Reserved:} \$350,000 \\ \text{ Sex year.} \text{ Reserved:} \$350,000 \\ \text{ Sex year.}	Library Fund									
Natural Resources Operations		\$350,000	\$350,000	\$0	\$0	\$0	\$37,421		each year. Removed in FY2024 after voted levy of an additional 15	
Natural Resources Operations   \$256,277   \$256,27   \$256,27   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$256,277   \$2	Natural Resources Fund								For the office the order of front and the order of the or	
Planning Operations \$271,932 \$376,932 \$376,932 \$376,932 \$304,932 \$304,932 \$(51,795) \$53,288 targete \$5238,850 Taylor for planning operations. GF Support for polar operations. Fund to used to offset expenses (seasonal fluctuations) and emergence. Fund balance target is \$136,513 on annual operations. In the support for polar operations. GF Support for Suppo	Natural Resources Operations	\$256,277	\$256,277	\$256,277	\$256,277	\$256,277	(\$170,260)	\$7,917	· · · · · · · · · · · · · · · · · · ·	
Planning Operations \$271,932 \$376,932 \$376,932 \$376,932 \$3376,932 \$3304,932 \$(\$1,795)\$ \$53,288 target is \$238,885 or 17% of annual operations. GF Supplemental Pools Fund  Swimming Pools Fund  Swimming Pools Operations \$267,861 \$267,861 \$267,861 \$128,861 \$128,861 \$208,861 \$(\$161,208)\$ \$12,044 \$\frac{1}{2}\$ to friest General Guiper for pool operations. Fund the fund.  Recreation Fund  Recreation Fund  Recreation Center \$39,206 \$39,206 \$39,206 \$39,206 \$0 \$0 \$66,272 \$(\$78,162)\$ Direct General Fund support for Pool operations. Fund the fund of t	Planning & Community Dev Fund									
Swimming Pools Operations \$267,861 \$267,861 \$267,861 \$128,861 \$208,861 \$208,861 \$12,044 \$12,045 \$12,044 \$12,045 \$12,044 \$12,045 \$12,04	Planning Operations	\$271,932	\$376,932	\$376,932	\$376,932	\$304,932	(\$1,795)	\$53,288	Direct General Fund support for planning operations. Fund balance target is \$238,885 or 17% of annual operations. GF Support decreased in FY26 after moving Beer and Wine license revenue directly to this fund.	
Swimming Pools Operations  \$ 5267,861	Swimming Pools Fund									
Recreation Center \$39,206 \$39,206 \$39,206 \$39,206 \$0 \$0 \$0 \$66,272 (578,162) Direct General Fund support for Recreation Center opera programs. Subsidy was transferred to Aim High Big Sky perat programs. Subsidy was transferred to Aim High Big Sky operation. Programs and the programs are subsidiary and the programs are subsidiary and the programs. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$287,888 or	Swimming Pools Operations	\$267,861	\$267,861	\$267,861	\$128,861	\$208,861	(\$161,208)	\$12,044	used to offset expenses (seasonal fluctuations) and emergency repairs/maintenance. Fund balance target is \$136,513 or 17% of	
Recreation Center \$39,206 \$39,206 \$39,206 \$39,206 \$0 \$0 \$0 \$66,272 \$(\$578,162) programs. Subsidy was transferred to Aim High Big Sky purd  Aim High Big Sky Fund  Aim High Big Sky Fund  Aim High Big Sky Sy 50 \$0 \$0 \$300,407 \$400,407 \$(\$120,953) \$(\$304,624) Direct General Fund support for Aim High Big Sky operat programs. Fund balance target is \$287,888 or 17% of an operations. Fund balance is used to meet emergency maneds or offset operations. Fund balance is used to meet emergency maneds or offset operations. Fund balance is used to meet emergency maneds or offset operations. Fund balance is used to meet emergency maneds or offset operations. Fund balance is used to meet emergency maneds or offset operations. Fund balance is used to meet emergency maneds or offset operations. Fund balance is used to meet emergency maneds or offset operations. Fund balance to support from the General Diligation Taxable Bonds for the High Big Sky purdent on General Obligation Taxable Bonds for the High Big Sky poperations. Fund balance is used to meet emergency maneds or offset operations. Fund balance to support from the General Fund allocation to support from the General Fund allocation to support engineering expenses and address or needs.  Civic Center Events Spind Sp	Recreation Fund									
Aim High Big Sky \$0 \$0 \$0 \$0 \$300,407 \$400,407 \$(\$120,953) \$(\$304,624) \$programs. Fund balance target is \$287,888 or 17% of any operations. Fund balance target is \$109,336 or any operations. Fund balance target is \$109,336 or any operations.	Recreation Center	\$39,206	\$39,206	\$39,206	\$0	\$0	\$66,272	(\$78,162)	Direct General Fund support for Recreation Center operations and programs. Subsidy was transferred to Aim High Big Sky in FY2025.	
Aim High Big Sky  \$0 \$0 \$0 \$300,407 \$400,407 \$(\$120,953) \$(\$304,624) programs. Fund balance target is \$287,888 or 17% of and operations. Fund balance is used to meet emergency maneeds or offset operational costs.  General Obligation Taxable Bonds Fund  Debt Service for bonds  \$144,846 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	Aim High Big Sky Fund									
Debt Service for bonds \$144,846 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$300,407	\$400,407	(\$120,953)	(\$304,624)	Direct General Fund support for Aim High Big Sky operations and programs. Fund balance target is \$287,888 or 17% of annual operations. Fund balance is used to meet emergency maintenance needs or offset operational costs.	
Debt Service for bonds  \$144,846 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	General Obligation Taxable Bonds Fund								Deverage on Consul Obligation Tayable Bonds for the High word	
Engineering \$63,143 \$63,143 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Debt Service for bonds	\$144,846	\$0	\$0	\$0	\$0	\$0	\$0	Generating Station feasibility study debt which expires July 1, 2022. Final year for support from the General Fund was FY2022.	
Engineering \$63,143 \$63,143 \$0 \$0 \$0 \$0 \$0 Unreserved: \$385,607 Reserved: \$385,607 Reserved: \$385,607 Reserved: \$36,922 Fund but target is \$223,668 or 8% of annual operations. Fund balance and address of needs.  Civic Center Events Fund  Civic Center Events  \$265,913 \$265,913 \$0 \$134,000 \$234,000 (\$98,326) (\$239,774)  \$234,000 \$234,00	Engineering Fund									
Direct General Fund Support for Civic Center Events. Ass covering costs associated with government use at the Civic Center Events \$265,913 \$265,913 \$0 \$134,000 \$234,000 (\$98,326) (\$229,774) Fund balance maintained for use to offset operating cost capital maintenance. Fund balance target is \$109,336 or annual operations.		\$63,143	\$63,143	\$0	\$0	\$0	(\$232,852)		Direct General Fund allocation to support engineering expenses related to internal services. Removed in FY2024. Fund balance target is \$223,668 or 8% of annual operations. Fund balance maintained to offset operational expenses and address capital needs.	
Civic Center Events \$265,913 \$265,913 \$0 \$134,000 \$234,000 (\$98,326) (\$229,774) Fund balance maintained for use to offset operating cost capital maintenance. Fund balance target is \$109,336 or annual operations.	Civic Center Events Fund									
	Civic Center Events	\$265,913	\$265,913	\$0	\$134,000	\$234,000	(\$98,326)	(\$229,774)	Direct General Fund Support for Civic Center Events. Assists with covering costs associated with government use at the Civic Center. Fund balance maintained for use to offset operating costs and capital maintenance. Fund balance target is \$109,336 or 17% of annual operations.	
10401 OCHICLER 1 MINE SARPOLE ATINOSITE ATINOS	Total General Fund Support	\$1,909,178	\$1,869,332	\$1,190,276	\$1,446,477	\$1,654,477				