

## General Fund Revenue Increases

Revenue Segment:	Newly Taxable Property		Inflationary Factor		Permissive Medical Levy		Entitlement Share			
Fiscal Year	Total \$ Increase in Mill Levy	Taxable Value of New Property	Total \$ Increase in Mill Levy	% Increase	Increase per Year	Total Levied Amount	Entitlement Dollar Increase per Year	% of Entitlement Increase	Entitlement Payment	Total Increases
2002	\$112,656	\$1,011,770	\$90,165	1.280%	New	\$0	New	3.00%	\$4,597,248	\$202,821
2003	\$151,148	\$1,302,597	\$92,513	1.270%	\$195,351	\$195,351	\$144,453	3.00%	\$4,741,701	\$583,465
2004	\$124,223	\$1,041,336	\$92,154	1.220%	\$131,294	\$326,645	\$155,130	3.38%	\$4,896,831	\$502,801
2005	\$249,121	\$2,030,124	\$75,618	0.960%	(\$65)	\$326,580	\$173,569	3.47%	\$5,070,400	\$498,243
2006	\$355,678	\$2,748,377	\$101,905	1.251%	\$265,434	\$592,014	\$165,426	3.23%	\$5,235,826	\$888,443
2007	\$370,273	\$2,873,541	\$122,878	1.420%	\$42	\$592,056	\$85,338	3.40%	\$5,321,164	\$578,531
2008	\$331,540	\$2,387,436	\$140,415	1.535%	\$284,162	\$876,218	\$225,000	4.23%	\$5,546,164	\$981,117
2009	\$301,276	\$2,138,981	\$161,337	1.672%	\$208,415	\$1,084,633	\$233,836	4.22%	\$5,780,000	\$904,864
2010	\$1,026,130	\$6,947,574	\$112,728	1.112%	\$272	\$1,084,905	\$289,000	5.00%	\$6,069,000	\$1,428,130
2011	\$448,379	\$2,931,771	\$0	0.000%	\$119,523	\$1,204,428	\$311,000	5.14%	\$6,380,947	\$878,902
2012	\$869,937	\$5,295,716	\$0	0.000%	(\$525)	\$1,203,903	\$0	0.00%	\$6,386,864	\$869,412
2013	\$216,205	\$1,278,348	\$367,824	3.060%	\$179,073	\$1,382,976	\$0	0.00%	\$6,580,118	\$763,102
2014	\$135,678	\$787,945	\$134,366	1.030%	\$168,223	\$1,551,199	\$230,302	3.50%	\$6,810,420	\$668,569
2015	\$54,948	\$312,611	\$137,147	1.030%	\$165,263	\$1,716,462	\$238,365	3.50%	\$7,064,237	\$595,723
2016	\$822,535	\$5,072,060	\$88,387	0.670%	\$286,319	\$2,002,781	\$247,248	3.50%	\$7,594,724	\$1,444,489
2017	\$876,206	\$5,238,618	\$70,515	0.490%	\$349,244	\$2,352,025	\$277,164	3.50%	\$7,871,888	\$1,573,129
2018	\$437,295	\$2,643,701	\$88,793	0.590%	\$249,726	\$2,601,751	\$40,844	0.05%	\$7,912,732	\$816,658
2019	\$781,414	\$4,606,852	\$127,721	0.817%	\$300,000	\$2,901,751	\$145,815	1.85%	\$8,058,547	\$1,354,950
2020	\$199,839	\$1,203,919	\$168,142	1.020%	\$460,000	\$3,361,751	\$292,005	3.00%	\$8,350,552	\$1,119,986
2021	\$119,488	\$691,320	\$0	0.000%	\$0	\$3,361,751	\$284,198	3.24%	\$8,634,750	\$403,686
2022	\$366,758	\$2,191,822	\$0	0.000%	\$0	\$3,361,751	\$130,271	1.44%	\$8,765,021	\$497,029
2023	\$352,303	\$1,984,358	\$641,691	3.750%	\$247,551	\$3,609,302	\$294,004	3.35%	\$9,059,025	\$1,535,549
2024	\$1,510,213	\$9,908,882	\$446,080	2.460%	\$353,043	\$3,962,345	\$311,446	3.44%	\$9,370,471	\$2,620,782
2025	\$710,064	\$4,411,433	\$562,520	2.800%	\$317,544	\$4,279,889	\$319,522	3.50%	\$9,689,993	\$1,909,650
2026	\$400,000 est.	TBD	\$448,822	2.110%	\$0	\$4,279,889	\$87,666	0.90%	\$9,777,659	\$936,488
<b>Total</b>	\$11,323,307		\$4,271,721		\$4,279,889		\$4,681,602			\$24,556,519
24 Year Average 2002- 2025	\$455,138		\$159,287		\$178,329		\$191,414			\$984,168

\* In Fiscal Year 2016, the Personal Property Reimbursement of \$238,751 is included in the Entitlement payment.