

DMA Youth Programs

Building a Stronger Montana For Tomorrow



MTNG Youth Challenge Academy serves youth, 16-18 years of age who are at risk of not graduating high school. During an intensive 5 and 1/2 month residential program followed by a 12 month mentoring program, Youth Challenge provides the tools & experiences to graduate as productive, employable, law-abiding, and tax-paying citizens. The program conducted 40 classes and graduated over 3,000 cadets since its inception in 1999.

The Academy's 80% Overall HiSet/GED success rate exceeds the national average. Over 80% of students maintain a long-term placement rate four years after graduation. Academy staff are personally involved in assisting cadets to develop their Post-Residential Action Plans to reinforce commitment to long-term success.

Twenty-two graduates returned to high school after completing Challenge in Class 40. **Twelve graduates** went to Job Corps or Adult Education, and **56 graduates** went on to college, the workforce, or military service.

More than **205,162 hours** of community service has been performed by Academy cadets since program inception with a value of \$1,296,225 (Based on current federal minimum wage rate).

Over \$3M Federal education dollars generated for Montana!



STARBASE Montana has two locations, one in Helena at Fort Harrison and the other at the 120th

Airlift Wing in Great Falls. STARBASE offers a premier educational program that provides a challenging "hands-on, minds-on" learning experience for elementary school children to raise their interest and improve knowledge and skills with emphasis in Science, Technology, Engineering & Math (STEM). STARBASE is one of the few programs in the United States that teaches CAD/3D Engineering Design to elementary aged students. STARBASE exposes students and teachers to real world applications of math and science through inquiry based learning, simulations and experiments using technology applications while complimented with the positive role models found on military bases and communities. A total of **10,920** students have attended Helena since the Fall of 2007 from Helena, East Helena, Lincoln, Montana City. Additionally, **7,457** students have attended Great Falls since inception in the Spring of 2012 from Great Falls, Cascade, Centerville, Highwood, Augusta, Fort Shaw, Vaughn, Our Lady of Lourdes, Holy Spirit, Five Falls and Foothills Christian Elementary Schools and the Montana School for the Deaf and Blind. In FY19 the STARBASE team hosted STEM Summer camps for children of military families at both sites. In addition, the team took their STEM camp on the road to the Rocky Boy, Browning and Ronan communities. This program is staffed by 2 State employees and 6 contract employees from Helena & Great Falls School Districts. **FY19 saw \$680K education dollars to Montana!**

2019 ECONOMIC IMPACT

Army National Guard Funding

Full-time Payroll	\$58,216,281
Traditional Guard Pay	\$24,525,855
Total ARNG Payroll	\$82,742,136
Subsistence & Lodging	\$1,287,948
Total Dollars	\$84,030,084
Operations & Maintenance	\$32,673,720
Total ARNG Impact	\$116,703,804

Air National Guard Funding

Full-time Payroll	\$25,074,167
Traditional Guard Pay	\$6,651,621
Total ANG Payroll	\$31,725,788
Subsistence & Lodging	\$307,900
Total Dollars	\$32,033,688
Operations & Maintenance	\$9,372,200
Total ANG Impact	\$41,405,888

Total National Guard Impact \$158,109,692

Department of Military Affairs (DMA)

Agency	Expenditures	State \$/%	Federal \$/%
Army NG* (Included in ARNG O&M)	21,364,805	1,632,313 8%	19,732,492 92%
Air NG* (Included in ANG O&M)	4,935,822	406,695 8%	4,529,127 92%
Disaster & Emergency Services	11,256,291	1,269,833 11%	9,986,458 89%
Veterans Affairs	2,554,062	2,554,062 100%	0
ChalleNGe Academy	4,828,163	1,053,957 22%	3,774,206 78%
Directors Office	1,178,099	768,477 65%	409,622 35%
MT Military Family Relief Fund	54,750	54,750 100%	0
NG Scholarship	206,975	206,975 100%	0
STARBASE	731,458	0	731,458 100%
Disaster Fund	3,226,992	741,974 23%	2,485,018 77%
DMA Operations:	\$50,337,417	8,689,036 17%	41,648,381 83%
Total Federal Impact to MT			\$441,672,908

LOCAL IMPACT: NATIONAL GUARD FY19 Personnel Payroll by Community

Area	Total Income	Area	Total Income
Anaconda	\$1,447,652	Helena	\$28,746,235
Bel/Boz	\$8,031,023	Kalispell	\$5,514,865
Billings	\$11,650,153	Lewistown	\$1,413,184
Butte	\$2,929,772	Libby	\$827,230
Culbertson	\$1,240,845	Livingston	\$2,860,836
Dillon	\$1,654,460	Malta	\$1,792,331
Glasgow	\$1,137,441	Miles City	\$1,654,460
Great Falls	\$19,508,836	Missoula	\$7,686,344
Havre	\$1,240,845	Rest of MT	\$9,926,758
Outside MT	\$5,204,654	Total	\$114,467,924

A Strong Workforce Builds Strong Communities



Employer Support of the Guard & Reserve is a DoD program. Montana ESGR has 21 volunteers and 2 full-time employees who work to gain and maintain employer support for Guard and Reserve service by recognizing outstanding support, increasing awareness of the law, and resolving conflicts through mediation. Paramount to their mission is encouraging employment of Citizen-Warriors who bring integrity, global perspective & proven leadership to the civilian workforce. **Together, We All Serve!** Learn more at www.ESGR.mil.

Montana DMA & NG Personnel by Location

City	ARNG	ANG	VA	DES	Other
Anaconda	38	4			
Bel/Boz	194	39	2		
Billings	308	30	4	1	1 ¹
Butte	76	9	1		
Clyde Park				1	
Culbertson	36				
Dillon	47	1			51 ¹
Glasgow	33				
Great Falls	66	500	3	1	2 ³
Havre	34	2	2		
Helena	799	35	6.5	23	11 ² , 1 ³
Kalispell	152	8	3		
Lewistown	39	2			
Libby	23	1			
Livingston	81	2			
Malta	52				
Miles City	48		2		
Missoula	169	54	5.5		
Roundup		1		1	
Rest of State	110	177			
Out of State	85	66			

1=ChalleNGe Program (50ft/6pt), 2=Directors Office 3=STARBASE



2020 Economic Impact Statement



Missions

Always Ready - Always There

Federal

Serve as the primary federal reserve force in support of national security objectives, when called upon by the President

State

Protect life and property, preservation of peace, order, and public safety for Montana's citizens, when called upon by the Governor

Community

Participate in local, state, and national programs that add value to America

Montana Army & Air National Guard

Americans Protecting America



The **Montana National Guard (MTNG)** is a unique, community-based organization that consists of over 3,700 Citizen-Soldiers & Airmen authorized to units in over 20 communities. The Guard is financially supported in large through federal funding in the form of military pay and allowances, procurements of goods & services, and capital investments in equipment & infrastructure. Federal funding for Guard activities bolsters the state economy as the revenue is turned over several times in countless business segments of local communities.



Montana Army National Guard (MTARNG) deployed 3,999 Montana Citizen Soldiers in support of all major overseas contingency operations since 2001. In 2019, approximately 375 Soldiers were deployed overseas. On the home front, the MTNG Defensive Cyber Operation Element was activated in

support of state cyber operations. Throughout 2019 and into 2020, the MTARNG continued enhancing unit readiness levels and equipment upgrades to better serve Montanans when called upon to support civil and state authorities if, and when, needed. ARNG Soldiers originate from 19 states and 189 communities within Montana, travelling over **220,000** miles each month to attend their training assemblies.



Montana Air National Guard (MTANG) deployed 130 Airmen to over 10 countries as well as 120 Airmen and 4 C-130s to Kuwait in support of Operation DESERT SHIELD. During 2019, the 120th performed airlift operations around the world flying 2,582 hours, 1,335 sorties, transporting 18,481 passengers, 264 jumpers and moving 5,479 tons of cargo. In addition, 70 MTANG Airmen supported Active Duty operations via MPA tours at home & abroad for a total of 11,983 days.

The 219th RED HORSE executed an assault landing strip improvement project at Camp Guernsey, WY. Simultaneously, the unit constructed an equipment storage facility on Malmstrom AFB. The unit supported operations in the United Kingdom, two joint Air/Army NG sling load training events, and an airfield pavement evaluation of the Lewis-town Municipal Airport.

**** In 2019, the MTNG was able to secure a comprehensive 100% tuition waiver program for all Montana National Guard men and women that attend a Montana institute of higher education.****

Emergency Response & Civil Support

Montanans Serving Montana

The Montana Army National Guard Aviation conducted 5 Search and Rescue missions during 2019.

The 83rd Civil Support Team (CST) provides support to HAZMAT teams and agencies throughout Montana to identify and handle unknown chemical agents, white powder incidents and any other potential chemical, biological or radiological scenarios. During 2019 the CST has responded to 4 incidents & 20 requests for assistance with threat reduction at large events. In 2019 the CST assisted with security for elected officials, to include POTUS and multiple large events.

The 120th AW Fire Department provides all fire & emergency services at the Great Falls International Airport. They are an integral part of the Great Falls Incident Response Force through mutual aid agreements and along with city & county responders, supported multiple events and 4 fire response incidents throughout 2019.

The MTANG trained nearly 40 personnel for fire fighting II certification in preparation for the 2019 wild fire season with over 130 personnel ready to respond.

The MTNG planned and conducted multi-agency rehearsals in preparation for winter storm response and wildland fire support for the state of Montana that strengthened cooperation and enhanced relationships with our local, state, and federal emergency response partners.

Construction & Sustainment

Positive Impact on Businesses & Communities

Facilities & Military Construction (MILCON): New missions, technology & equipment require construction & renovations These **federally funded** projects bolster local economies through material purchases & job creation within the state.

FY 18	\$2.4M 120th AW Medical Readiness Facility
FY 19	\$15M Malta Readiness Center \$ 9M 120th AW Aircraft Apron Expansion
FY 22	\$21.3M Silver Bow County National Guard Readiness Center
FY 24	\$13M Malta National Guard Vehicle Shop

Sustainment of facilities is supported by community businesses & utilities. On average MTNG spends over \$10 million annually with local contractors on facilities operation & maintenance.

Disaster and Emergency Services



Disaster & Emergency Services

The Montana Division of Disaster and Emergency Services (MT DES) exists to provide prompt and timely response to disasters, ensure that preparation of the state is adequate to deal with disasters, and preserve lives and property of the people of Montana to the fullest extent possible. Our mission is to lead a comprehensive emergency management program to prepare for, respond to, recover from, and mitigate disasters. Our strategic goals are:

- Goal 1. Build a Culture of Preparedness
- Goal 2. Ready the State for Disaster
- Goal 3. Reduce Complexity
- Goal 4. Cultivate Leadership

Funding for Counties and Tribes

Between October 1, 2014 and September 30, 2019 the Montana Disaster & Emergency Services Division administered over \$51 million in mitigation, preparedness, and disaster funding that touched every county and tribe in the state.

Mitigation is the effort to reduce the impacts disasters have on people and communities. The National Institute of Building and Sciences found that for every \$1 dollar invested in mitigation saves taxpayers an average of \$6 in future spending. The Pew Charitable Trust reports that the return on investment for flood-related mitigation in Montana is \$6.36 for every \$1 invested. Mitigation is key to becoming less dependent on state and federal disaster funding.

Preparedness funding helps communities develop and sustain local disaster and emergency services programs to ensure all levels of government are prepared for response, and recover from, disasters. Funding may be used to purchase equipment or services that enhance local capabilities to effectively respond to events, ultimately saving lives and reducing impact to property, as well as updating plans and conducting exercises and training.

Disaster funding supports communities as they recover from a state or federally declared disaster. Depending on the magnitude of the event, communities may be eligible for financial assistance for debris removal, life-saving emergency protective measures, and restoring public infrastructure.

Total Funding for Counties and Tribes Administered by Montana Disaster and Emergency Services October 1, 2014—September 30, 2019

Local Disaster Funding	\$11 million
Local Mitigation Funding	\$9.68 million
Local Preparedness Funding	\$30.8 million
Total Local Funding	\$51.48 million

Dept. of Military Affairs Divisions & Programs

Veterans Affairs provides statewide support to approximately 100,000 veterans and 160,000 family members who earned federal & state entitlements & benefits.

The nine statewide Veterans Service Offices located in Belgrade, Billings, Butte, Great Falls, Havre, Helena, Kalispell, Miles City, and

VA Service Office	Federal \$ to MT Vets:	Missoula manage the following:
Belgrade	23,460,069	♦ Three State Veteran cemeteries located at Fort Harrison (Helena), Miles City and Missoula.
Billings	43,200,804	♦ \$168 of Federal VA money goes to MT Vets for every \$1 of State General Fund & Special Revenue Investment.
Butte	11,544,156	♦ Partnership with Motor Vehicle Division managing "Veteran" state drivers license program.
Great Falls	43,110,173	
Havre	13,432,962	
Helena	19,314,137	
Kalispell	35,737,071	
Miles City	8,188,715	
Missoula	35,237,712	
Federal \$ to MT Vets:	\$233,225,799	

Montana Military Family Relief Fund

The Montana Military Family Relief Fund (MMFRF), signed into law in 2007, provides monetary grants to families of Montana Guard & Reserve who, on or after April 28, 2007, are called to active duty for federal service in support of a contingency operation.

MMFRF grants are intended to help Montana families defray the costs of food, housing, utilities, medical services, and other expenses that become difficult to afford when a wage earner has temporarily left civilian employment and is placed on federal active duty. During FY19 the department paid grants to military families totaling \$54,750.



State Partnership Program

The Montana-Kyrgyz Republic State Partnership Program (SPP) is a federally-funded joint initiative between Kyrgyz Republic, the Department of State, DoD and Montana. SPP directly supports the interests of the United States by engaging partners through military and civilian contacts at all levels. The effectiveness of the program lies in its ability to leverage the unique abilities and connections of Montana's Citizen Soldiers. All activities are coordinated through the U.S. Ambassador and DoD.

International level issues have temporarily limited activity for Senior Leader Visits (SLV). In August FY 19, however, 3 senior Kyrgyzstan political leaders visited Montana. We anticipate activity to increase in FY20 and further improve in the coming years.