

DMA Youth Programs

Building a Stronger Montana For Tomorrow

MYC ACADEMY **MTNG Youth Challenge Academy** serves youth, 16-18 years of age who are at risk of not graduating high school. During an intensive 5 and 1/2 month residential program followed by a 12 month mentoring program, Youth Challenge provides the tools & experiences to graduate as productive, employable, law-abiding, and tax-paying citizens. The program has conducted 45 classes & graduated 3,480 cadets since its inception in 1999. The Academy's 80% Overall HiSet/GED success rate exceeds the national average. Over 80% of students maintain a long-term placement rate four years after graduation. Academy staff are personally involved in assisting cadets to develop their Post-Residential Action Plans to reinforce commitment to long-term success.

36 graduates returned to high school after completing Challenge in Classes 42-45, **15 graduates** went to Job Corps or Adult Education, and **116 graduates** went on to college, the workforce, or military service.

186,389 hours of community service have been performed by Academy cadets since program inception with a value of \$1,714,777.80 (Based on current state of MT minimum wage rate).



STARBASE Montana has two locations, one in Helena at Fort Harrison and the other at the 120th

Airlift Wing in Great Falls. STARBASE offers a premier educational program that provides a challenging "hands-on, minds-on" learning experience for elementary school children to raise their interest and improve knowledge and skills with emphasis in Science, Technology, Engineering & Math (STEM). STARBASE is one of the few programs in the United States that teaches CAD/3D Engineering Design to elementary aged students. STARBASE exposes students and teachers to real world applications of math and science through inquiry-based learning, simulations and experiments using technology applications while complimented with the positive role models found on military bases and communities. 12,717 students have attended the Helena location since the Fall of 2007 from Helena, East Helena, and surrounding districts. 9,085 students have attended at Great Falls since inception in the Spring of 2012 from Great Falls and surrounding school districts. In FY21 the STARBASE team hosted STEM Summer camps for children of military families at both sites. In addition, the team took their STEM camp on the road to the Flathead Indian Reservation community. The program is staffed by 3 State employees and 7 contract employees from Helena & Great Falls School Districts. STARBASE Montana has submitted a proposal to the Department of Defense to open a new STARBASE location in Malta that would serve the highline communities.

FY21 saw \$781K education dollars to Montana!

ECONOMIC IMPACT

Army National Guard Funding

Full-time Payroll	\$58,355,314
Traditional Guard Pay	<u>\$29,342,837</u>
Total ARNG Payroll	\$87,698,151
Subsistence & Lodging	\$1,213,806
Total Personnel Dollars	\$88,911,957
Operations & Maintenance	\$41,054,753
Total ARNG Impact	\$129,966,710

Air National Guard Funding

Full-time Payroll	\$31,878,591
Traditional Guard Pay	<u>\$11,906,120</u>
Total ANG Payroll	\$43,784,711
Subsistence & Lodging	\$314,404
Total Personnel Dollars	\$44,099,115
Operations & Maintenance	\$11,438,800
Total ANG Impact	\$55,537,915

Total National Guard Impact

Total National Guard Impact	\$185,504,625
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Department of Military Affairs (DMA)

Agency	Expenditures	State \$/%	Federal \$/%
Army NG* (Included in ARNG O&M)	36,229,590	2,128,160 9%	34,101,429 94%
Air NG* (Included in ANG O&M)	5,446,280	425,849 8%	5,020,431 92%
Disaster & Emergency Services	37,867,012	872,476 2%	36,994,536 98%
Veterans Affairs	2,844,700	2,844,700 100%	0
ChalleNGe Academy	5,097,434	1,133,692 22%	3,963,743 78%
Directors Office	1,577,553	1,134,064 72%	443,489 28%
MT Military Family Relief Fund	31,000	31,000 100%	0
NG Scholarship	222,762	222,762 100%	0
STARBASE	673,951	0	673,951 100%
Disaster Fund	17,419,749	811,662 5%	16,608,087 95%
DMA Operations:	\$107,410,789	9,604,365 9%	97,805,666 91%

Total Federal Impact to MT \$292,915,414

LOCAL IMPACT: NATIONAL GUARD FY21 Personnel Payroll by Community

Area	Total Income	Area	Total Income
Anaconda	\$924,947	Helena	\$50,953,351
Bel/Boz	\$5,545,724	Kalispell	\$6,781,633
Billings	\$19,759,125	Lewistown	\$981,045
Butte	\$3,943,350	Libby	\$893,541
Culbertson	\$874,524	Livingston	\$1,910,071
Dillon	\$707,004	Malta	\$1,683,267
Glasgow	\$19,779	Miles City	\$987,597
Great Falls	\$34,673,784	Missoula	\$4,748,228
Havre	\$1,567,748	Rest of MT	\$7,160,445
Outside MT	\$8,183,507	Total	\$152,298,670

A Strong Workforce Builds Strong Communities

ESGR **Employer Support of the Guard & Reserve** is a DoD program. Montana ESGR has 21 volunteers and 2 full-time employees who work to gain and maintain employer support for Guard and Reserve service by recognizing outstanding support, increasing awareness of the law, and resolving conflicts through mediation. Paramount to their mission is encouraging employment of Citizen-Warriors who bring integrity, global perspective & proven leadership to the civilian workforce. **Together, We All Serve!** Learn more at www.ESGR.mil.

Montana DMA & NG Personnel by Location

City	ARNG	ANG	VA	DES	Other
Anaconda	40	1			
Bel/Boz	188	36	2		
Billings	340	36	3	1	1 ¹
Butte	64	11	1		
Clyde Park				1	
Culbertson	34				
Dillon	21	2			60 ¹
Glasgow	33				
Great Falls	48	504	3	1	1 ¹ , 1 ³
Havre	37	2	2		
Helena	983	42	9	29	12 ² , 2 ³
Kalispell	161	12	3		
Lewistown	46	1			
Libby	38				
Livingston	68	2			
Malta	91				
Miles City	47		2		
Missoula	172	58	6		1 ¹
Roundup		1			
Rest of State		166			
Out of State	3	74			

1=ChalleNGe Program (50ft/6pt), 2=Directors Office 3=STARBASE



2022 Economic Impact Statement



Missions

Always Ready - Always There

Federal

Serve as the primary federal reserve force in support of national security objectives, when called upon by the President

State

Protect life and property, preservation of peace, order, and public safety for Montana's citizens, when called upon by the Governor

Community

Participate in local, state, and national programs that add value to America

Prepared for 2022 this brochure is current as of Jan 31, 2022

Montana Army & Air National Guard

Americans Protecting America



The Montana National Guard (MTNG) is a unique, community-based organization that consists of over 3,700 Citizen-Soldiers & Airmen authorized to units in over 20 communities. The Guard is financially supported in large part through federal funding in the form of military pay and allowances, purchase of goods & services, and through capital investments in equipment & infrastructure. Federal funding for Guard activities bolsters the state economy as the revenue is turned over several times in countless business segments of local communities.

Montana Army National Guard (MTARNG)



More than 4,000 Montana Citizen Soldiers have deployed in support of every major overseas contingency operation since 2001. In 2021, approximately 530 Soldiers were deployed overseas. On the home front, Soldiers were activated to support COVID-19 response operations in 15 communities throughout the state as well as the 2021 fire season. With 72 hours notice, Montana Soldiers responded to support security operations at the U.S. Presidential Inauguration in Washington, D.C.

Montana Air National Guard (MTANG)

The MTANG successfully upgraded their C-130 air fleet to new H3 models, all while assisting in Foreign Military Sales to divest older models to Chile, Colombia, and Romania. Additionally, to assist in MT DES support, MTANG added 6 additional airfield access points, with 2 pending certification for C-130 operations; this is to expand to regions necessary for state-wide tactical reach. The 219th RED HORSE Squadron deployed 54 personnel in support of Operations FREEDOM SENTINEL, INHERENT RESOLVE, SPARTAN SHIELD and ALLIES REFUGE across five countries valued at \$14.3M in AFCENT engineering projects. At home, MTANG activated for Operation CAPITOL RESPONSE, sending 92 MTARNG and 8.5tn of cargo and also delivered 150 soldiers and 30tn of equipment to assist in the largest ever NG activation for the Presidential Inauguration. In 2021, MTANG activated 294 total personnel for Covid-19 and wildfire missions to support local communities.

**** Since 2019, the Guard has had a 100% tuition waiver for all Montana National Guard men and women that attend a Montana institute of higher education. ****

Emergency Response & Civil Support

Montanans Serving Montana

In 2021, 387 total service members were activated to support COVID-19 response operations. From 6 Jan through 5 December, up to 160 personnel at a time supported the DPHHS lab and hospitals across the state.

During the 2021 Fire Season of 23 July to 4 September, 592 personnel were activated, including helicopter crews, fire line staff and support teams. An additional 358 Guardsmen received red card training that can be used in future activations.

The 83rd Civil Support Team (CST) provides support to HAZMAT teams and agencies throughout Montana to identify and handle unknown chemical agents, white powder incidents and any other potential chemical, biological or radiological scenarios.

Finally, the Montana National Guard planned and conducted multi-agency rehearsals in preparation for winter storm response and wildland fire support for the state of Montana that strengthened cooperation and enhanced relationships with our local, state, and federal emergency response partners.

Construction & Sustainment

Positive Impact on Businesses & Communities

Facilities & Military Construction: New missions, technology & equipment require construction & renovations. These projects bolster local economies through material purchases & job creation within the state. Sustainment of facilities also fuels community businesses & utilities. On average MTNG spends over \$10 million annually with local contractors on facilities operation & maintenance.

\$16M Malta Readiness Center. Completed July 2021

\$21.3M Silver Bow County National Guard Readiness Center. Construction begins in 2022.

Centralized Wash Facility, new barracks and airstrip improvements at Fort Harrison.

Disaster and Emergency Services



Disaster & Emergency Services

The Montana Division of Disaster and Emergency Services (MT DES) exists to provide for prompt and timely response to disasters, ensure that preparation of the state is adequate to deal with disasters, and preserve the lives and property of the people of Montana to the fullest extent possible. Our mission is to lead a comprehensive emergency management program to prepare for, respond to, recover from, and mitigate disasters. Our strategic goals are:

- Goal 1. Build a Culture of Preparedness
- Goal 2. Ready the State for Disaster
- Goal 3. Reduce Complexity
- Goal 4. Cultivate Leadership

Funding for Counties and Tribes

Between October 1, 2016 and September 30, 2021 the Montana Disaster & Emergency Services Division has administered over \$77 million in mitigation, preparedness, and disaster funding that has touched every county and tribe in the state.

Mitigation is the effort to reduce the impacts disasters have on people and communities. The National Institute of Building and Sciences found that for every \$1 dollar invested in mitigation saves taxpayers an average of \$6 in future spending. The Pew Charitable Trust reports that the return on investment for flood-related mitigation in Montana is \$6.36 for every \$1 invested. Mitigation is key to becoming less dependent on state and federal disaster funding.

Preparedness funding helps communities develop and sustain local disaster and emergency services programs to ensure all levels of government are prepared to respond to, and recover from, disasters. Funding may be used to purchase equipment or services that enhance local capabilities to effectively respond to events, ultimately saving lives and reducing the impact to property, as well as updating plans and conducting exercises and training.

Disaster funding supports communities as they recover from a state or federally declared disaster. Depending on the magnitude of the event, communities may be eligible for financial assistance for debris removal, life-saving emergency protective measures, and restoring public infrastructure.

Total Funding for Counties and Tribes Administered by Montana Disaster and Emergency Services October 1, 2016—September 30, 2021

Local Disaster Funding	\$22.1 million
Local Mitigation Funding	\$17.1 million
Local Preparedness Funding	\$38.1 million
Total Local Funding	\$77.3 million

Dept. of Military Affairs Divisions & Programs

Veterans Affairs provides statewide support to approximately 100,000 veterans and 160,000 family members who access earned veterans federal & state entitlements & benefits.

The nine statewide Veterans Service Offices located in Belgrade, Billings, Butte, Great Falls, Havre, Helena,

VA Service Office	
Belgrade	\$30,690,563
Billings	\$51,848,046
Butte	\$12,903,521
Great Falls	\$46,831,900
Havre	\$15,571,118
Helena	\$24,653,730
Kalispell	\$42,910,362
Miles City	\$9,935,150
Missoula	\$40,735,863
Federal \$ to MT Vets:	\$276,080,253

Kalispell, Miles City, and Missoula manage the following:

- ♦The State's three Veterans' cemeteries located at Fort Harrison (Helena), Miles City and Missoula.
- ♦\$96 of Federal VA money goes to MT Vets for every \$1 of State General Fund & Special Revenue Investment.
- ♦Partnership with Motor Vehicle Division supporting "Veteran" state drivers license program.

Montana Military Family Relief Fund

The Montana Military Family Relief Fund (MMFRF), signed into law in 2007, provides monetary grants to families of Montana Guard & Reserve who, on or after April 28, 2007, are called to active duty for federal service in support of a contingency operation.

MMFRF grants are intended to help Montana families defray the costs of food, housing, utilities, medical services, and other expenses that become difficult to afford when a wage earner has temporarily left civilian employment and is placed on federal active duty.



State Partnership Program

Montana has had a State Partnership Program (SPP) with the Kyrgyz Republic since 1996. This is a federally-funded joint initiative between the Kyrgyz Republic, the Department of State, DoD and Montana. SPP directly supports the interests of the United States by engaging partner nations through military and civilian contacts at all levels.

In 2020, Montana started a new partnership with Sri Lanka, and a third with Turkmenistan in 2021. A fourth partnership with the Maldives is pending.

Montana hosted Exercise Regional Cooperation 2021 in June, the largest inter-military exercise involving Central and South Asia. In August, the Institute for Security Governance held a workshop at Fort Harrison.