

The Weekly Update – June 1, 2023

Attachments:

- 1. Journal of City Commission Work Session, May 16, 2023
- 2. Approved One Year Extension through May 31, 2024 allowing the Business Improvement District the place donation containers on City owned light poles Downtown for the Coins for Cause Program.

1

City Commission Work Session Civic Center, Gibson Room 212 Mayor Kelly presiding

CALL TO ORDER: 5:30 PM

CITY COMMISSION MEMBERS PRESENT: Bob Kelly, Joe McKenney, Rick Tryon and Eric Hinebauch. Commissioner Susan Wolff was excused.

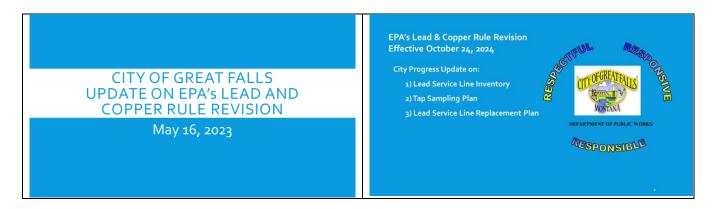
STAFF PRESENT: City Manager Greg Doyon; City Attorney David Dennis and Deputy City Attorney Rachel Taylor; Finance Director Melissa Kinzler and Grant Administrator Tom Hazen; Public Works Director Chris Gaub, City Engineer Jesse Patton and Engineer Mark Juras; Municipal Court Judge Steve Bolstad and Court Supervisor Morgan Medvec; Library Director Susie McIntyre; Police Chief Jeff Newton; and, Deputy City Clerk Darcy Dea.

PUBLIC COMMENT

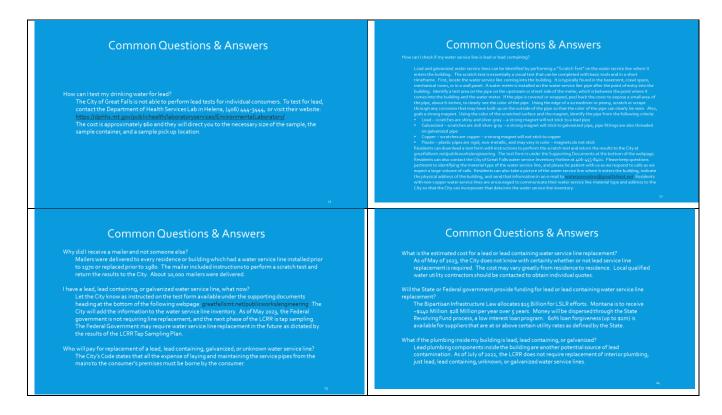
Jenni Dodd, City resident, commented that with the consideration of a public safety bond in addition to an operating mill levy, the City should have put ARPA funds towards public safety instead of giving it to other community organizations. She added that the City has no responsibility to take care of City needs first and the goal of a City is to take care of taxpayers first. Ms. Dodd further commented that the City should not have so much property in Tax Increment Financing (TIF) Districts. Taxpayers have to make up funding City services because TIF Districts are not funding those to the same degree. Ms. Dodd concluded that redistribution of public funds to private entities is wrong.

1. UPDATE OF EPA'S LEAD AND COPPER RULE REVISION

Public Works Engineer Mark Juras reviewed and discussed the following PowerPoint:







Mayor Kelly received clarification that the results of lead concentration in drinking water determines whether the City would implement corrosion treatment at the water plant or mandatory lead service line replacement.

Commissioner McKenney received clarification that \$28 million would be dispersed via SRF loans for replacing lead service lines to individual homes. The timeline for the pilot project is 2023, project construction is 2024 and depending on the tap sampling results, lead service line replacement is 2025. He further received clarification that the State has not provided formal guidance with regard to a date for homeowner lead line replacement.

Commissioner Tryon received clarification that there would be information about the equitable use of SRF loans for homeowners at an upcoming work session. He requested that Public Works Director Chris Gaub explain the purpose of the proposed 10% utility rate increase at tonight's Commission meeting.

City Engineer Jesse Patton explained that the Department of Natural Resources and Conservation (DNRC) indicated that individual residents cannot apply for funds and the SRF loan can only go to municipalities. The Engineering Department is exploring ways to access funds for citizens.

2. REVIEW BALLOT LANGUAGE FOR PUBLIC SAFETY LEVY GENERAL OBLIGATION BOND

City Manager Greg Doyon explained that this resumes a conversation with regard to evaluating options for a public safety levy. It was recognized that there were some additional needs that the City would likely need to ask the taxpayers to support ongoing operations associated with the levy, and to address some

capital needs that have not been addressed over the years. The four areas that comprised the request for capital improvement were Fire, Police, Municipal Court and Legal. There has been discussion about response times, growth in the City, gaps in service, and the need for a new Fire Station. Manager Doyon referred to the Police Department's expansion and renovation project. That facility was never designed to be a police station, but a parts or warehouse distribution facility. If the public safety operating part is successful, there would be a space impact on these facilities and the Police Department to accommodate personnel.

Manager Doyon further explained that an ARPA tier 1 project that is not a part of this request is the Court renovation/relocation to accommodate two judges into the Missouri Room. Finally, the necessity to expand the Legal Department. If the Public Safety Levy were successful, additional staff and space would be required for the Legal Department. He discussed a Draft Ballot Language for Public Safety Levy General Obligation bond handout.

Mayor Kelly explained that it has been several years since asks were made to the public to address facility needs. The community supported a GO bond for the Soccer Park and a neighborhood pools and Mitchell Pool bond. He requested that the final ballot language be clear so voters understand the choices.

Commissioner McKenney expressed support of combining the Public Safety Levy and GO bond, putting it forward at one time and not over two different elections. Commissioner McKenney commented that educating the community of the cost and importance of the companionship of the levy and bond is important.

Commissioner Tryon inquired if the dollar amounts for property taxes on homes in the draft resolution language would change and when the dollar amounts would be determined.

Finance Director Melissa Kinzler responded that the dollar amounts are assuming the bonds would be issued at a rate of 5.00%.

Mayor Kelly added that the dollar amounts could be a little higher or a little lower and are a best estimate at this point. Voters need to approve the bond with an estimate and then the capital market experts would sell the bonds. The day that the bonds go to market would determine the actual interest rate. He concluded that all public obligation bonds are done that way.

Commissioner Hinebauch expressed support of proceeding with the draft language.

Mayor Kelly responded that clarification from the State needs to be determined first.

Finance Director Kinzler added that depending on the outcome of a legislative bill, mill levy language on a prior resolution might need to be adjusted because of the change in legislation. The language in the draft resolution makes it clear what will be accomplished with the debt the City would be issuing and it covers equipping the new fire station.

Manager Doyon explained that the Public Safety Levy and GO bond would not be contingent on each other. He added that in prior years, there was an effort to address needs of the Fire Department and it is frustrating to have to include Fire Station improvements in this levy.

DISCUSSION OF POTENTIAL UPCOMING WORK SESSION TOPICS

City Manager Greg Doyon reported that resolution and ballot language for public safety levy GO bond will be a topic on upcoming work sessions. A semi-annual litigation and solid waste study will be a topic for the June 6, 2023 work session. Budget discussions will be on the agenda thereafter.

Commissioner Tryon requested that public safety updates be regularly scheduled at work sessions or preferably, Commission meetings.

Mayor Kelly requested that City Attorney David Dennis provide an opioid update at the June 6, 2023 semi-annual litigation work session.

ADJOURN

There being no further discussion, Mayor Kelly adjourned the informal work session of May 16, 2023 at 6:15 p.m.



City Manager's Office PO Box 5021, Great Falls, MT 59403 (406)455-8450

May 31, 2023

Business Improvement District Downtown Safety Alliance 318 Central Avenue Great Falls, MT 59401

Re: Coins for Cause Donation containers on City light poles

The City has received your request for a one year extension for the Coins for Cause donation containers on city owned light poles through May 31, 2024. This program was originally approved through Resolution 10211 and was amended through Resolution 10250 on July 3, 2018.

I am happy to extend the removal date of the containers to May 31, 2024, with all other requirements listed in the Resolution to remain in place.

- 1. The BID is authorized to place its Coins for a Cause donation boxes on City street light poles in the 400-500 blocks of Central Avenue in downtown Great Falls during the pilot program period of December 2017 through May 31, 2019-2024;
- 2. The BID shall install no more than eight (8) collection boxes, maintain and remove said collection boxes at its expense;
- 3. The BID shall be responsible for any damage to City light poles related to the installation or removal of said collection boxes; and
- 4. The Bid shall cause said collection boxes to be removed from City light poles no later than May 31, 2019 2024, unless otherwise agreed to in writing and extended by the Manager.

The City would like to commend you for your efforts to curb panhandling, support local organizations and provide assistance for those in need.

Sinceredy,

Gregory T. Doyon
City Manager





The Downtown Safety Alliance is writing to ask for an additional twelve-month extension, through May 31, 2024, to continue raising funds and awareness about panhandling downtown through the Coins for a Cause collection boxes currently located on the downtown light poles on Central Avenue.

We have now been able to have these collections boxes on Central Ave for 4 full years. Over the last 4 years the boxes have averaged 24.36% of our overall collections. The boxes have remained our largest source of donations for the program. We have collected a total of \$624.81 from the boxes since 2018. Our highest months of collections continue to fall in the summer months, with the average amount collected just from the outside boxes at about \$20 per month. Our statistics reflect that the visibility these outside boxes provide have increased our donations and have shown a proven benefit to the program.

There are no costs associated with running the Coins for a Cause program, 100% of the donations generated from this program have been donated annually to local direct service providers. All costs for running this program have been absorbed by the Business Improvement District or generously donated by local businesses.

The overall value of the entire program has been proven through the funds we have been able to provide annually to direct service providers; we have no doubt, if asked, they would express that this program has proven to be valuable.

Attached is our Coins for a Cause informational sheet, updated for 2021. This sheet reflects the funds that have been donated annually and provided to direct service providers in our community.

We respectfully request an extension and appreciate your consideration and support of this vital program.

Kellie Pierce

Great Falls Business Improvement District

Coins for a Cause

The Downtown Safety Alliance, including the Business Improvement District, the Great Falls Police Department, NeighborWorks Great Falls, Downtown Great Falls Association, Speaking Socially and others, are sponsoring the program, Coins for a Cause, as an alternative to panhandling. Giving your spare change to panhandlers is only a short-term remedy that can propagate the poverty cycle and does not create a long-term solution. We encourage everyone to



donate to Coins for a Cause or to your preferred direct service provider, like those listed below. Your donations will go directly toward providing panhandlers with the services they need, including food, shelter and more.

All donations collected from containers set up in various downtown businesses as well as along Central Avenue will be given to local organizations that provide direct services and resources to people in need. For 2013, \$509.96 was presented to the Great Falls Rescue Mission; for 2014, \$522.07 was presented to the YWCA; for 2015, \$537.45 was presented to Opportunities, Inc.; for 2016, \$558.42 was presented to the Grace Home; for 2017, \$348.63 was presented to the GFPD Volunteer Program; for 2018, \$485.22 was presented to Family Promise; and for 2019, \$867.03 was presented to St. Vincent de Paul; for 2020, \$345.69 was presented to the Center for Mental Health; for 2021, \$417.63 was presented to Whittier Elementary School for their food pantry, for 2022 \$349.91 was presented to the YWCA.

Donating *your* spare change to Coins for a Cause will help curb panhandling, support local organizations, and provide assistance to those in need. These changes will help make our downtown safer and more vibrant for everyone who lives, works, plays or visits here.

The Great Falls Business Improvement District (BID) is recognized by the IRS as a 501c3 and therefore your donation may be tax deductible. Your donation will help make a real change in someone's life.

Donation containers can be found at the following downtown businesses, as well as several outdoor boxes located in the 400 & 500 blocks of Central Ave:

- Dragonfly Dry Goods 504 Central Ave
- BID/DGFA 318 Central Ave
- NeighborWorks Great Falls 509 1st Ave S
- Taco Del Sol 16 6th St S
- Inge's 600 Central Ave
- Feather Your Nest 311 Central Ave
- Kaufman's 411 Central Ave
- Celtic Cowboy 116 1st Ave S
- GF Lumber 310 6th St S
- O'Haire Motor Inn 17 7th St S
- Cassiopeia Books 606 Central Ave

To find out more about the program, schedule an informational session, or learn how you can host a donation jar, contact:

Kellie Pierce Great Falls Business Improvement District Kellie@downtowngreatfalls.net 406-727-5430