

11 Year History of FTEs

	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Admin & Commission	16.53	25.07	26.39	26.67	30.07	30.07	30.07	30.07	30.07	34.17	34.89
Finance	33.56	26.06	26.06	26.06	16.10	16.10	16.10	16.10	16.10	16.10	18.10
Fire	68.00	69.00	71.00	71.00	72.00	71.00	71.00	71.00	71.00	71.00	71.00
Housing Authority	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	0.00
Human Resources	-	-	-	-	5.60	5.60	5.60	5.60	7.60	7.60	7.60
Legal	7.25	7.25	7.25	8.00	9.00	9.29	9.29	9.29	9.29	10.29	11.39
Library	21.54	17.47	17.47	18.17	17.80	17.80	17.80	17.80	17.80	18.18	31.60
Municipal Court	-	7.50	7.50	8.50	8.50	9.00	10.49	10.49	10.49	10.49	10.59
Park & Recreation	42.02	36.04	36.47	37.05	37.05	37.78	34.33	34.33	34.33	28.49	28.38
Planning & CD	24.70	25.12	24.92	25.25	26.73	28.50	27.50	29.50	29.50	24.53	21.10
Police	128.00	127.00	129.00	132.00	132.00	132.00	133.00	133.00	133.00	136.00	136.00
Public Works	125.23	125.81	128.18	132.18	134.76	134.76	134.21	131.00	135.00	135.25	136.25
Total Full & Part-Time	485.33	484.82	492.74	503.38	508.11	510.40	507.89	506.68	512.68	510.60	506.90

Note:

Temporary & seasonal employees not included

Planning & CD combined in FY11

Municipal Court moved out of Finance in FY15

Mansfield Events moved from Park & Rec to Admin in FY15

Human Resources moved from Administration to separate department in FY18

IT moved from Finance to Admin in FY18

Public Works: added recurring full-time seasonal and part-time intern positions to better reflect actuals 11.18 FTE (FY18 +1.55 for 2 miscounted FTEs less .45 from water distribution)