

City of Great Falls Adopted Expenditures from FY 2014 to FY 2024

	2014 Adopted Expenditures	% ↑↓ Prior YR	2015 Adopted Expenditures	% ↑↓ Prior YR	2016 Adopted Expenditures	% ↑↓ Prior YR	2017 Adopted Expenditures	% ↑↓ Prior YR	2018 Adopted Expenditures	% ↑↓ Prior YR
General Fund	\$25,624,451	-0.65%	\$25,767,710	0.56%	\$27,055,794	5.00%	\$28,542,493	5.49%	\$30,725,975	7.65%
All Funds	\$121,455,902	28.24%	\$107,113,245	-11.81%	\$104,309,558	-2.62%	\$127,856,293	22.57%	\$116,026,696	-9.25%

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General Fund Departments										
Admin Group	\$2,218,288	1.11%	\$2,694,033	21.45%	\$2,424,726	-10.00%	\$2,558,151	5.50%	\$3,474,849	35.83%
Fire	\$7,033,576	-0.43%	\$7,376,184	4.87%	\$7,745,976	5.01%	\$8,146,118	5.17%	\$8,520,817	4.60%
Municipal Court	\$625,771	-8.82%	\$583,993	-6.68%	\$620,994	6.34%	\$723,736	16.54%	\$701,424	-3.08%
Legal	\$615,263	-6.84%	\$635,899	3.35%	\$672,951	5.83%	\$778,320	15.66%	\$902,800	15.99%
Park & Rec	\$2,261,149	-3.96%	\$2,283,889	1.01%	\$2,404,822	5.30%	\$2,628,748	9.31%	\$2,681,756	2.02%
Police	\$10,908,330	0.18%	\$10,981,638	0.67%	\$11,393,452	3.75%	\$12,010,842	5.42%	\$12,676,489	5.54%
Expenditures by Department	\$23,662,377	-0.78%	\$24,555,636	3.78%	\$25,262,921	2.88%	\$26,845,915	6.27%	\$28,958,135	7.87%
Transfers out	\$1,962,074	0.87%	\$1,212,074	-38.22%	\$1,792,873	47.92%	\$1,696,578	-5.37%	\$1,767,840	4.20%
Total General Fund	\$25,624,451	-0.65%	\$25,767,710	0.56%	\$27,055,794	5.00%	\$28,542,493	5.49%	\$30,725,975	7.65%

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	2019 Adopted Expenditures	% ↑↓ Prior YR	2020 Adopted Expenditures	% ↑↓ Prior YR	2021 Adopted Expenditures	% ↑↓ Prior YR	2022 Adopted Expenditures	% ↑↓ Prior YR	2023 Adopted Expenditures	% ↑↓ Prior YR
General Fund	\$31,868,518	3.72%	\$33,252,362	4.34%	\$35,006,248	5.27%	\$35,436,586	1.23%	\$37,861,746	6.84%
All Funds	\$117,926,186	1.64%	\$128,939,437	9.34%	\$121,071,818	-6.10%	\$130,968,277	8.17%	\$148,819,926	13.63%

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General Fund Departments										
Admin Group	\$3,227,355	-7.12%	\$2,997,742	-7.11%	\$3,256,258	8.62%	\$3,243,300	-0.40%	\$3,473,184	7.09%
Fire	\$8,981,238	5.40%	\$9,633,357	7.26%	\$10,073,881	4.57%	\$10,144,216	0.70%	\$10,718,169	5.66%
Municipal Court	\$752,251	7.25%	\$837,479	11.33%	\$916,318	9.41%	\$952,715	3.97%	\$975,906	2.43%
Legal	\$994,404	10.15%	\$1,032,640	3.85%	\$1,079,311	4.52%	\$1,142,701	5.87%	\$1,240,380	8.55%
Park & Rec	\$2,718,602	1.37%	\$2,884,725	6.11%	\$2,992,254	3.73%	\$3,032,455	1.34%	\$3,106,777	2.45%
Police	\$13,533,061	6.76%	\$14,203,542	4.95%	\$15,029,048	5.81%	\$15,262,021	1.55%	\$16,727,998	9.61%
Expenditures by Department	\$30,206,911	4.31%	\$31,589,485	4.58%	\$33,347,070	5.56%	\$33,777,408	1.29%	\$36,242,414	7.30%
Transfers out	\$1,661,607	-6.01%	\$1,662,877	0.08%	\$1,659,178	-0.22%	\$1,659,178	0.00%	\$1,619,332	-2.40%
Total General Fund	\$31,868,518	3.72%	\$33,252,362	4.34%	\$35,006,248	5.27%	\$35,436,586	1.23%	\$37,861,746	6.84%

reat Falls Adopted Expenditures from FY 2014 to FY 2024

	2024 Adopted Expenditures	% ↑↓ Prior YR	% Increase since FY 2014	% Average Yearly Increase since FY 2014
General Fund	\$38,971,501	2.93%	52.09%	4.74%
All Funds	\$162,452,717	9.16%	33.75%	3.07%

	2024 Adopted Expenditures	% ↑↓ Prior YR	% Increase since FY 2014	% Average Yearly Increase since FY 2014
General Fund Departments				
Admin Group	\$3,931,924	13.21%	77.25%	7.02%
Fire	\$11,113,035	3.68%	58.00%	5.27%
Municipal Court	\$1,155,948	18.45%	84.72%	7.70%
Legal	\$1,489,101	20.05%	142.03%	12.91%
Park & Rec	\$3,328,708	7.14%	47.21%	4.29%
Police	\$17,012,509	1.70%	55.96%	5.09%
Expenditures by Department	\$38,031,225	4.94%	60.72%	5.52%
Transfers out	\$940,276	-41.93%	-52.08%	-4.73%
Total General Fund	\$38,971,501	2.93%	52.09%	4.74%