



Item: 2016/2017 CDBG Annual Action Plan Amendment

From: Craig Raymond, Director, Planning and Community Development

Initiated By: Maria Porter, CDBG/HOME Administrator, Planning and Community Development Department

Presented By: Craig Raymond, Director, Planning and Community Development

Action Requested: Adoption of the 2016/2017 Amended Annual Action Plan

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission (adopt/not adopt) the 2016/2017 Amended Annual Action Plan, including the changes in project scope for Great Falls Park & Recreation, Center for Mental Health, and Park Manor as recommended, and (authorize/not authorize) the submittal to the U.S. Department of Housing and Urban Development (HUD).”

2. Mayor requests a second to the motion, Commission discussion, public comment, and calls for the vote.

Staff Recommendation: The Planning and Community Development staff recommends that the City Commission adopt the proposed Amended Annual Action Plan and authorize submittal to the U.S. Department of Housing and Urban Development (HUD).

Summary: The 2016/2017 Amended Annual Action Plan includes changes to the scope/projects of the following CDBG grant recipients; Great Falls Park & Recreation, Center for Mental Health, and Park Manor. Great Falls Park & Recreation requests to reallocate funds for an immediate need to repair the floor in the women’s locker room at Morony Natatorium. The Center for Mental Health and Park Manor are both requesting to change their scope/projects because they initiated work on their facilities prior to City staff conducting environmental review, projects awarded funding in the original 2016/2017 Annual Action Plan were no longer eligible to receive funds. City staff wanted to make sure both entities still received Federal funding for facility needs, project changes are being brought forward with the Amended Plan.

Background: The Annual Action Plan portion of the Consolidated Plan includes the proposed use of CDBG and HOME funds for the 2016-2017 fiscal year. The Consolidated Plan is a five

year comprehensive planning strategy required by HUD. The 2016/2017 Annual Action Plan will be the second year of this five year plan.

Project Work Scope:

Agency	Original Scope/Budget	Updated Scope/Budget
Park & Recreation	<p>2015-2016 CDBG- Replace existing doors, door frames and transom frames at the Morony Natatorium</p> <p>2016-2017 CDBG- ADA updates to the pool facility locker rooms for the Electric City Water Park located at 100 River Drive</p>	<p>2016-2017 CDBG- Stabilize, void fill and lift the settled concrete floating floor in the women’s locker room at Morony Natatorium</p> <p>2015-2016 CDBG funds, if needed, will be used for the above project. All additional funds available will go towards the original project of <i>replacing existing doors, door frames and transom frames at the Morony Natatorium</i></p>
Center for Mental Health	<p>Lewis- Replacement of roof for the group home for mentally disabled adults located at 2115 Central Ave West</p> <p>Gateway- For repair and painting of exterior of the group home for mentally disabled adults located at 1118 1st Ave N.</p>	<p>Lewis- Replacement of windows and a sliding patio door with new energy efficient thermal pane windows. External Repairs- Paint, pressure wash, prime, clean up grounds, including warranty</p> <p>*The above project was included in original application; it was not funded solely due to lack of funding</p>
Park Manor	<p>Removal/replacement of carpeting in dining room, and removal/replacement on vinyl floor in recreation area in an LMI housing complex located at 100 Central Ave</p>	<p>Removal, disposal, and replacement of the back service dock and stairs leading to the alley entrance. The dock entrance is where most deliveries arrive and is located directly by the service elevator therefore is used by the disabled residents. Install a cover/awning over the existing handicap ramp entrance to protect residents and the existing ramp and entrance from adverse weather conditions</p>

Citizen Participation: A 30-day comment period beginning January 2, 2017, through January 31, 2017, was established to receive citizen input on the proposed 2016/2017 Amended Annual Action Plan. Notice of the Annual Action Plan Amendment was published in the *Great Falls Tribune* on December 26, 2016, January 1, 2017, and in the *Consumers Press* on December 29, 2016. A copy of the proposed Amended Annual Action Plan has been available for review in the City’s Planning and Community Development Department Office, the Great Falls Public Library, and on the City of Great Falls web page.

Following the 30 day public comment period, the final Amended Annual Action Plan will be submitted to HUD. The final Annual Action Plan will be on file in the City Clerk's office.

Fiscal Impact: Funding does not include use of monies from the City Budget. The proposed improvements to Morony Natatorium will not increase or decrease the budget for the Park and Recreation Department. In fact, the improvements to the locker room floor and potentially the doors of the facility will relieve pressure on using City general fund monies. Other than this minor amendment, CDBG funding will follow the City Commission and Community Development Council's March 15, 2016, approved funding allocations.

Alternatives: The City Commission may choose to approve the 2016/2017 Amended Annual Action Plan as presented, amend the proposed changes, or reject the amendment. This would disallow 2016/2017 CDBG funding to the Center for Mental Health and Park Manor.

Attachments/Exhibits:

Amended Funding List

Amended Annual Action Plan (included tracked changes)

**2016/2017 USE OF FEDERAL GRANT FUNDS
COMMUNITY DEVELOPMENT BLOCK GRANT
*Amended Scope***

Public Facility Improvements

2940-71-742

	<u>Funding</u>	<u>Project #</u>	<u>Acct #</u>
CENTER FOR MENTAL HEALTH – LEWIS <i>Replacement of windows, sliding patio door, and external repairs for the group home for mentally disabled adults located at 2115 Central Ave West</i>	\$24,640	CD721715	49310
GREAT FALLS CITY PARK & RECREATION – Morony Natatorium <i>Stabilize, void fill, and lift the settled concrete floating floor in the women’s locker room at 111 12th St N, Great Falls, MT 59401</i>	\$40,176	CD721714	49310
MONTANA INSTITUTION OF FAMILY LIVING/PARK MANOR <i>Removal/replacement of the back service dock and stairs and installation of a cover/awning over the existing handicap ramp in an LMI housing complex located at 100 Central Ave</i>	\$17,529	CD721706	49310

#	Project Name
1	Great Falls City Code Enforcement
2	Great Falls City Revolving Loan Servicing
3	NHS Revolving Loan Fund
4	2016 DPL Program
5	2016 RIF Program
6	2016 W&S Program
7	Great Falls Development Auth - RLF
8	2016 CDBG Administration
9	Public Works-Sidewalk Replacement
10	Meals in Wheels Program
11	Boys & Girls Club Scholarship
12	Young Parent Education
13	Habitat for Humanity
14	Center for Mental Health-Gateway
15 <u>14</u>	Center for Mental Health-Lewis
16 <u>15</u>	P&R Electric City Water Park <u>Morony Natatorium</u>
17 <u>16</u>	P&R Rhodes Park Structure
18 <u>17</u>	GF PW - ADA Ramps Project
19 <u>18</u>	Park Manor
20 <u>19</u>	St Vincent Depaul-Grace Home
21 <u>20</u>	Park & Rec CRC/Nat Scholarships
22 <u>21</u>	Kairos Youth Services - Van

Table 8 – Project Information

	Estimate the number and type of families that will benefit from the proposed activities	Thirty to forty very low to moderate income families are estimated to benefit from this activity.
	Location Description	Activity is located at 2400 Central Ave.
	Planned Activities	
13	Project Name	Habitat for Humanity
	Target Area	
	Goals Supported	
	Needs Addressed	Homeownership
	Funding	:
	Description	Infrastructure improvements for two new single family homes including concrete work, sidewalks, site excavation, and water/sewer connections located within the city limits and funds to be used towards the purchase of lots to build future homes.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	The activity is estimated to benefit two low to moderate income families with the potential to assist a third family if funds allow.
	Location Description	Various location within the city limits depending on availability of infill lots.
	Planned Activities	
14	Project Name	Center for Mental Health Gateway
	Target Area	
	Goals Supported	
	Needs Addressed	Public Improvements
	Funding	÷
	Description	Repair and painting of exterior of group home for mentally disabled adults.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	the activity is estimated to benefit 8 LMI disable adults at time of completion, however future residents of the group hope will also benefit.
	Location Description	Activity is located at 1118 1st Ave N.
	Planned Activities	
14 15	Project Name	Center for Mental Health-Lewis
	Target Area	
	Goals Supported	
	Needs Addressed	Public Improvements
	Funding	:
	Description	Replacement of roof for group home for mentally disable adults. Exterior building repair and painting of group home for mentally disabled adults. Also, replacement of windows and a sliding patio door with new energy efficient thermal pane windows.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Eight disabled low income adults will benefit from the activity at the time of completion, however future residents of the home will also benefit.
	Location Description	Activity is located at 2115 Central Ave West.
	Planned Activities	
1615	Project Name	P&R Electric City Water Park Morony Natatorium
	Target Area	
	Goals Supported	
	Needs Addressed	Public Improvements
	Funding	:
	Description	ADA updates to the pool facility locker rooms to accommodate mobility impaired individuals. Stabilize, void fill and lift the settled congregate floating floor in the women's locker room
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	The activity is estimated to benefit 53,000 individuals within the community. The facility services census tracts 108 and 7 with LMI percentages of 64.9% and 54.79% respectively.
	Location Description	Activity is located at 100 River Drive <u>111 12th St. North-</u>
	Planned Activities	
1716	Project Name	P&R Rhodes Park Structure
	Target Area	
	Goals Supported	
	Needs Addressed	Public Improvements
	Funding	:
	Description	Purchase and install handicap accessible structure and play area border at Rhodes Park
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The activity service area is located within census tract 16 with a LMI income percentage of 60.11%. The total number of households in that census tract is 1983.
	Location Description	Activity is located at 812 Central Ave West.
	Planned Activities	
1817	Project Name	GF PW - ADA Ramps Project
	Target Area	
	Goals Supported	
	Needs Addressed	Public Improvements
	Funding	:
	Description	Replacement of existing intersection with ADA accessible ramps at intersections not currently ADA accessible.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The activity is located within census tract 9 with a LMI population of 51.85%. Total households within that census tract is 1489.

	Location Description	Activity is located at intersection along 6th Ave S. from the east side of 18th Street through 23rd Street with funding permitting.
	Planned Activities	
1918	Project Name	Park Manor
	Target Area	
	Goals Supported	
	Needs Addressed	Public Improvements
	Funding	:
	Description	Removal/replacement of carpeting in dining room and removal/replacement of vinyl floor in recreation area in LMI housing complex <u>Removal/replacement of the back service dock and stairs and install a cover/awning over the existing handicap ramp entrance.</u>
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	The activity will benefit the 100 residents of the housing complex.
	Location Description	Activity is located at 100 Central Ave.
	Planned Activities	
2019	Project Name	St Vincent Depaul-Grace Home
	Target Area	
	Goals Supported	
	Needs Addressed	Public Improvements Transitional Housing
	Funding	:
	Description	Replacement of roof for transitional housing facility for homeless veterans.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Sixteen homeless individuals will be housed at the facility at time of activity completion, as well a future residents of the facility.
	Location Description	The activity is located at 2211 5th Ave N.

2120	Planned Activities	
	Project Name	Park & Rec CRC/Nat Scholarships
	Target Area	
	Goals Supported	
	Needs Addressed	Public Services
	Funding	:
	Description	Provide scholarships for disabled adults to participate in special needs water activities at the community indoor pool facility and also provide child care scholarships for low income families for after school programs and summer camp programs offered through the community recreation center.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Activity is estimated to serve 60-80 LMI families.
	Location Description	Activity is located at 801 2nd Ave N.
Planned Activities		
2221	Project Name	Kairos Youth Services - Van
	Target Area	
	Goals Supported	
	Needs Addressed	Transitional Housing Public Services
	Funding	:
	Description	Funds toward the purchase of a passenger van for youth group home.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Activity is estimated to benefit 41 youth that are current served by the youth group homes.
	Location Description	Activity is located at 1201 7th Ave NW
	Planned Activities	