

Agenda # 10
Commission Meeting Date: May 17, 2016
CITY OF GREAT FALLS

COMMISSION AGENDA REPORT

Item: Asphaltic Concrete Material

From: Kenny Jorgensen, Street Supervisor

Initiated By: Public Works Department

Presented By: Jim Rearden, Public Works Director

Action Requested: Award Bid

Suggested Motion:

1. Commissioner moves:

"I move that the City Commission (approve/reject) the bid award to supply asphaltic concrete material to Great Falls Sand & Gravel, Inc., of Great Falls for \$716,250."

2. Mayor calls for a second, discussion, public comment, and calls for the vote.

Staff Recommendation: Staff recommends that the City Commission approve the bid award to supply asphaltic concrete material to Great Falls Sand & Gravel, Inc., of Great Falls for \$716,250.

Background:

Purpose

The asphaltic concrete materials requested will be used by the Street Division to conduct street repair and maintenance projects, including overlays and street opening patches.

Evaluation and Selection Process

The specifications were advertised two times in the Great Falls Tribune, mailed to two prospective bidders and advertised on the City of Great Falls Website. The bids were opened on May 4, 2016, with two bidders responding.

Along with price per ton numbers staff calculates a mileage factor: calculations are figured using the miles from the City Shop to the manufacturer source. Great Falls Sand & Gravel is 3.3 miles and United Materials is 7.3 miles.

Great Falls Sand & Gravel: 14,000 tons x \$.21 per ton = \$2,940.00 x 3.3 miles = \$9,702.00United Materials: 14,000 tons x \$.21 per ton = \$2,940.00 x 7.3 miles = \$21,462.00 Each of these figures is added to the bidders total and the low bid is determined.

After mileage calculations the cost difference between the two bid sources is \$.83 per ton which leaves Great Falls Sand & Gravel as the low bid.

Conclusion

The materials bid by Great Falls Sand & Gravel, Inc., meets specifications for the asphaltic concrete material. The pricing is as shown in the following table: (Using estimated tons for 2016)

BIDDER 2016	MATERIAL	PRICE PER TON	ESTIMATED TONS	TOTAL COST
Great Falls Sand &				
Gravel, Inc.	MPWSS Type B	\$51.00/ton	11,000	\$561,000
	MPWSS Type C	\$51.75/ton	3,000	\$155,250
			TOTAL BID PRICE	\$716,250

Fiscal Impact: The contracted price for asphaltic concrete in FY 2016 was \$53.25 per ton for MPWSS Type B; and \$54.00 per ton for MPWSS Type C. The total bid price difference from last year is a decrease of \$31,500 or -4.21%. Funding for this year's purchase of asphaltic concrete is in the proposed FY 2017 Street Maintenance Budget.

Alternatives: The City Commission could vote to reject the bids.

Attachments/Exhibits: Bid List, Bid Tab

ASPHALTIC CONCRETE MATERIAL BID LIST

- 1. GREAT FALLS SAND & GRAVEL P.O. BOX 1989 GREAT FALLS, MT 59403
- 2. UNITED MATERIALS P.O. BOX 1690 GREAT FALLS, MT 59403

CITY OF GREAT FALLS PO BOX 5021 GREAT FALLS MT 59403

ASPHALTIC CONCRETE MATERIAL

Project Number Bids Taken at Civic Center

Date: May 4, 2016

Tabulated By: Debbie Kimball Page 1 of 1

NAME & ADDRESS OF BIDDER	Bid Security	Affidavit of Non- Collusion	MPWSS Type B Cost per Ton Total-11,000 Tons	MPWSS Type C Cost per Ton Total-3,000 Tons	Total Bid	Site of Manuf. Source	Miles to City Shop
Great Falls Sand & Gravel, Inc.	V	V	\$51.00 \$561,000.00	\$51.75 \$155,250.00	\$716,250.00	GF Sand & Gravel	3.3 miles
United Materials of Great Falls, Inc.	V	√	\$50.50 \$555,500.00	\$53.50 \$160,500.00	\$716,000.00	McIver Ranch Pit	7.3 miles