



Item: Set public hearing for Resolution 10129 Establishing Residential and Commercial Water, Sewer and Storm Drain Utility Service Rates effective June 1, 2016

From: Melissa Kinzler, Fiscal Services Director

Initiated By: Public Works and Fiscal Services

Presented By: Jim Rearden, Public Works Director & Melissa Kinzler, Fiscal Services Director

Action Requested: Set Public Hearing

Suggested Motion:

1. Commissioner moves:

“I move the City Commission (set / not set) a public hearing for May 3, 2016, on Resolution 10129 to establish residential and commercial water, sewer, and storm drain utility service rates effective June 1, 2016.”

2. Mayor calls for a second, discussion, public comment, and calls for the vote.

Summary: Each year, staff reviews and analyzes the financing needs of the water, sewer, and storm drain funds. The review ensures the City has adequate funding necessary for day to day operations, and provide for any capital improvements, emergency main breaks, or replacements. These funds also provide the financing to run the Water and Wastewater Treatment Plants effectively.

Background: Adjustments in utility rates are necessary to provide adequate revenue to finance the capital improvements program, meet debt service coverage requirements and to maintain appropriate reserves. Staff is recommending a 10% increase in water rates, a 3% increase in sewer rates and a 10% increase in storm drain rates.

Staff has found moderate annual increases to service rates are more effective in meeting revenue needs as opposed to sporadic large increases. For Residential customers, an average water bill would increase \$3.22 per month or 10%, an average sewer bill would increase \$.71 per month or 3%, and an average storm drain bill would increase \$.47 per month or 10% with the proposed rate increases. For Commercial customers, an average water bill would increase \$2.81 per month or 10%, an average sewer bill would increase \$1.18 per month or 3%, and an average storm drain bill would increase \$.55 per month or 10% with the proposed rate increases.

The average annual service rate and fee increase for the 10 year period 2006-2015 is 4.7% for water, 5.3% for sewer and 1% for storm drain.

The rate increase for water is due to the approximately \$81.1 million in capital improvements needed over the next 5 years in which approximately \$50 million or 62% is attributed to direct and indirect regulatory compliance issues.

The water rate change also applies to Fire Hydrant charges. Fire hydrants are integral to the water system as a whole, and are included as a monthly charge within the rate structure rather than a once a year special assessment.

The rate increase for sewer is due to the approximately \$12.3 million in capital improvements needed over the next 5 years. Of this amount, \$5.23 million will be used for sewer line projects. The remaining \$7.07 million will be used for equipment and upgrades to maintain, replace and upgrade aging infrastructure. Of the \$7.07 million, \$1 million reflects state and federal regulatory requirements needed, including \$325,000 for Lift Station 29 upgrades, \$550,000 to install a septage receiving station and \$125,000 for the installation of a Fats, Oils and Grease (FOG) receiving station.

The rate increase for storm drain is due to the approximately \$15.55 million in capital improvements needed over the next 5 years.

Fiscal Impact: Comparisons of current versus proposed charges, rate and fee structures are attached. With the proposed rates beginning June 1, 2016, the average monthly Residential utility bill would increase 7.3% or \$4.40 per month. The average monthly Commercial utility bill would increase 6.2% or \$4.54 per month.

Alternatives: The City Commission could choose to not set the public hearing and thereby deny Resolution 10129.

Concurrences: Representatives from Public Works and Fiscal Services worked together throughout the process.

Attachments/Exhibits: Resolution 10129 w/ Appendix A
Public Notice
Current Rates vs. Proposed Rates
2016 Utility Rate Review Calendar

RESOLUTION NO. 10129

**A RESOLUTION ESTABLISHING RESIDENTIAL AND COMMERCIAL
WATER, SEWER, AND STORM DRAIN UTILITY SERVICE RATES
EFFECTIVE JUNE 1, 2016**

WHEREAS, an annual review is performed of the water and wastewater cost of service for the municipal water and wastewater utilities, and rate and fee schedules prepared to generate sufficient revenue to pay all costs for the operation and maintenance, administration, and routine functions of the existing and such future facilities as may be established within the service area;

WHEREAS, the cost of service review indicates a need for extension, repair, improvement, and continued operation and maintenance of existing and proposed water and wastewater system facilities for the providing of water and wastewater services to inhabitants of the City of Great Falls; and

WHEREAS, pursuant to Title 13 of the Official Code of the City of Great Falls, the City of Great Falls is authorized to regulate the City's municipal water and wastewater utility and to establish all rates, fees and charges for use of the utility systems or for permits, licenses, connections or inspections; and

WHEREAS, it is essential to the public health, welfare and safety of the inhabitants of the City of Great Falls to provide an adequate public water and wastewater system and to provide adequate funding to meet the cost of constructing, maintaining, and operating the same; and

WHEREAS, notice having been provided as required by law, the City Commission of the City of Great Falls conducted a public hearing on Tuesday, May 3, 2016, at the Civic Center, 2 Park Drive South, Commission Chambers Room 206, Great Falls, Montana, at 7:00 p.m., and did consider the cost of operation, equipment, facilities, debt service, and capital improvements for the Water, Sewer, and Storm Drain Utility systems.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

Water, Sewer, and Storm Drain Utility Service Rates are hereby established as set forth in Appendix A, attached hereto and made a part hereof.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 3rd day of May, 2016.

Bob Kelly, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

Sara Sexe, City Attorney

CITY OF GREAT FALLS, MONTANA
Resolution 10129, Appendix A, Rates
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Combined Water & Sewer	Quantity Charges CCF / Mo.		Not Meter Based	Monthly Service Charges											
				Meter Based - Service Line Size (Inches)											
	1st 300 cf	Over 300 cf		(3/4") 0.75	1	1.25	1.50	2	3	4	6	see 6" if "na"			
		8	10	12											
RESIDENTIAL WATER															
2016 10.00%															
2016 Regular Residential	1.34	2.23	6.88	7.33	13.28	13.28	16.83	44.88	64.94	130.89	197.03	278.61	411.14		
2016 Low Income Residential	1.21	2.01	6.19	6.59	11.95	11.95	15.14	40.38	58.46	117.81	177.33	250.76	370.03		
(90 % of Regular Residential)															
Fire Hydrant															
2016 Monthly			2.45	2.81	7.78	7.78	10.76	34.10	50.93	105.93					
2016 Annual			29.36	33.66	93.36	93.36	129.09	409.17	611.15	1,271.10					
SEWER															
2016 3.00%															
2016 Regular Residential	1.80	2.99	8.41												
2016 Low Income Residential	1.63	2.69	7.56												
(90 % of Regular Residential)															
COMMERCIAL WATER															
2016 10.00%															
2016 Regular Commercial	1.66	1.66	6.88	7.33	13.29	13.29	16.83	44.88	64.94	130.89	197.03	278.61	411.14		
2016 Black Eagle	1.72	1.72	2 - 8" meters @ 197.03												
2016 Malmstrom AFB	1.91	1.91	1 - 4" plus 1 - 10" meter						64.94	plus		278.61			
2016 Raw Water	0.28	0.28													
Fire Hydrant															
2016 Monthly			2.45	2.80	7.78	7.78	10.76	34.10	50.93	105.93					
2016 Annual			29.36	33.66	93.36	93.36	129.09	409.17	611.15	1,271.09					
Fire Lines															
2016 Monthly			na	na	na	na	2.62	3.98	6.15	10.95	14.83	na	38.18		
2015 Annual			na	na	na	na	28.58	43.41	67.14	119.41	161.78	na	416.40		
2016 Annual			na	na	na	na	31.44	47.75	73.86	131.35	177.96	na	458.04		
SEWER															
2016 3.00%															
2016 Regular Commercial	2.57	2.57	8.41												
2016 Black Eagle	2.57	2.57	8.41												
2016 Malmstrom AFB	2.23	2.23	8.41												
2016 MaltEurop	1.79	1.79	7.64												

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WATER **SEWER**
 2016 10.00% 2016 3.00%

PRE-TREATMENT SEWER CHARGES

2016 3.00%

2016 Regular Charges

2016 BOD > 0 mg/L

2016 TSS > 0 mg/L

Quantity Charges CCF / Mo.		Not Meter Based Based
1st 300	Over 300	
1.25	1.25	8.41
per pound		0.529
per pound		0.362

SEWER EXTRA STRENGTH CHARGES

2016 3.00%

BOD > 200 mg/L

2016 Regular Commercial
inc Malmstrom AFB & Black Eagle

2016 MaltEurop

TSS > 250 mg/L

2016 Regular Commercial
inc Malmstrom AFB & Black Eagle

2016 MaltEurop

per pound	0.529
per pound	0.322
per pound	0.362
per pound	0.303

Water Service Line Size (inches)

CONNECTION FEES WATER	(3/4")	1.00	1.50	2.00	4.00	6.00	8.00	12.00
	2016	\$458	\$508	\$618	\$669	\$1,291	\$2,001	\$3,345

Fee shall be ADDED TO: General Plumbing Permit for extension to new buildings; or, Inspection Permits for larger diameter pipe.

SEWER

Single Family Residential

2016 \$ 254

Commercial & Multi Family Units

2015	\$ 247	\$ 461	\$ 905	\$ 1,899	\$ 6,522	\$ 9,424	\$ 14,457	\$ 27,814
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Connection Fees are for connection of service line to WATER AND SEWER mains, and do not include installation or general plumbing permits. There is no fee to connect to the STORM SEWER SYSTEM. Call City of Great Falls Community Development for more information @ 406-453-8430

Inspections and the associated fees are for the inspection and approval of all water and sewer service work and connections under OCCGF, Title 13 Call City of Great Falls Engineering for more information @ 406-771-1258

Where one meter serves one multi-purpose development, either mobile home, multiple family housing units, local business, commercial, industrial, residential use zones or variance, the connection charge will be based upon the size of the water tap. If there is no water tap, the charge will be based upon the sewage being discharged on the same ratio as for other sewer connections.

(3/4")	0.75	1.00	1.50	2.00	4.00	6.00	8.00	12.00
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TAPPING FEES (Water)

Fee for any new or replacement tap being made on a water main.

1 to 5 taps	Fee per Tap:	2016	\$ 491	\$ 516	\$ 777	\$ 980	\$ 463	\$ 483	\$ 503	\$ 541
6 or more taps	Fee per Tap:	2016	\$ 439	\$ 481	\$ 777	\$ 980	N/A	N/A	N/A	N/A

INCLUDED in this fee is installation of a corporation stop on the main, and furnishing of corporation stop, curb stop and box. NOT INCLUDED, and to be BILLED EXTRA, is the cost of saddles, clamps and other extraneous fitting required for the tap.

TURN ON/OFF

Flat fee of:	2016	2015	REOCCURRENCE FOR NON-PAY	2015	2015
	\$ 75	\$ 100		\$ 150	\$ 200

WATER TREATMENT PLANT (WTP)

Laboratory Fees

	Akalinity	Hardness	pH	Specific Conductance	Total Coliform & E. coli. P/A	Total Coliform & E. coli. MPN	Turbidity	HPC	Ammonia, Total as N	Ammonia, Free	Chlorine, Free Residual	Chlorine, Total Residual
2016	\$ 20.50	\$ 28.50	\$ 10.25	\$ 10.75	\$ 22.00	\$ 26.00	\$ 12.00	\$ 40.00	\$ 20.25	\$ 20.25	\$ 12.50	\$ 14.00

WASTEWATER TREATMENT PLANT (WWTP)

Industrial Discharge Permit Application Fees

(Based upon Wastewater Discharge Quantity)

Gallons per Day (GPD)

	0 to 10,000	10,001 to 25,000	25,001 to 100,000	Over 100,000	+PLUS	per 100,000 GPD, or portion thereof
2016	\$ 124.00	\$ 201.00	\$ 257.00	\$ 257.00	\$ 76.00	

Hauled Waste Disposal Fees

0 to 100 Gallons

2016	No Charge	Disposal of wastes from holding tanks of privately owned recreational vehicles must be discharged directly from the recreational vehicle and must not exceed 100 gallons
2016	\$ 20	per 1,000 gallons, or portion thereof, for hauled waste. A minimum charge for 1000 gallons will be levied for each load delivered.

Additional Fees

Additional fees may be charged for necessary testing prior to acceptance of wastes classified as non-domestic or industrial in nature. NSF Fee \$30. Delinquent Penalty 1.5% after 60 days.

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STORM DRAIN

2016 10.00%

A Single Family Res. Sq Ft Cap 15,000

2016 Base 1.5970402800 1.5970402800 Per Sq Ft 0.0004791121 0.0004791121

B Multiple Residential Sq Ft Cap 0

2016 Base 1.5970402800 1.5970402800 Per Sq Ft 0.0005988901 0.0005988901

C Commercial Sq Ft Cap 0

2016 Base 1.5970402800 1.5970402800 Per Sq Ft 0.0007785572 0.0007785572

D Heavy Commercial Sq Ft Cap 0

2016 Base 1.5970402800 1.5970402800 Per Sq Ft 0.0010780022 0.0010780022

E Unimproved Areas Sq Ft Cap 10,000

2016 Base 1.5970402800 1.5970402800 Per Sq Ft 0.0001197780 0.0001197780

**PUBLIC NOTICE
PUBLIC HEARING ON RESOLUTION 10129
TO ESTABLISH WATER, SEWER, AND STORM DRAIN
RESIDENTIAL AND COMMERCIAL UTILITY SERVICE RATES**

The City of Great Falls is proposing to raise residential and commercial water, sewer and storm drain utility service rates, effective June 1, 2016. The increases are necessary to provide adequate revenue to finance the capital improvements program, to meet debt service coverage requirements and to maintain appropriate reserves.

Residential and Commercial customers would see rate increases of 10% for all water services, 3% for all sewer services, and 10% for storm drain services.

Typical Residential Customers

Residential customers with a lot size of 7,500 square feet and a 1" meter who use 1,250 cubic feet of water per month and have a winter quarter average of 650 cubic feet per month to calculate their sewer rate would see rate increases as follows:

- A water bill would increase \$3.22 or 10%, from \$32.15 to \$35.37 per month;
- A sewer bill would increase \$.71 or 3%, from \$23.59 to \$24.30 per month; and
- A storm drain bill would increase \$.47 or 10%, from \$4.70 to \$5.17.

The average monthly Residential utility bill would increase \$4.40 or 7.3%.

Typical Commercial Customers

Commercial customers with a lot size of 7,500 square feet with a 1" meter and consumption of 1,250 cubic feet of water and sewer per month would see rate increases as follows:

- A water bill would increase \$2.81 or 10%, from \$28.08 to \$30.89 per month;
- A sewer bill would increase \$1.18 or 3%, from \$39.33 to \$40.51 per month; and
- A storm drain bill would increase \$.55 or 10%, from \$5.53 to \$6.08.

The average monthly Commercial utility bill would increase \$4.54 or 6.2%.

Public Hearing

The public hearing will be held on Tuesday, May 3, 2016, at 7:00 p.m. in the Civic Center Commission Chambers, 2 Park Drive S. Please mail any comments to City Clerk, City of Great Falls, PO Box 5021, Great Falls, MT 59403.

For further information, contact a Utilities Customer Service Representative at (406) 727-7660 or Room 104 of the Civic Center, 8:00 am to 5:00 pm.

CITY OF GREAT FALLS, MONTANA

Current Rates vs. Proposed Rates

Combined Water & Sewer	Quantity Charges CCF / Mo.		Monthly Service Charges											
			Not Meter Based	Meter Based - Service Line Size (inches)										
	1st 300 cf	Over 300 cf		(3/4")	1	1.25	1.50	2	3	4	6	see 6" if "na"		
		8	10	12										
RESIDENTIAL WATER														
	2015	7.00%												
	2016	10.00%												
2015 Regular Residential	1.21	2.03	6.25	6.66	12.08	12.08	15.30	40.80	59.04	118.99	179.12	253.28	373.76	
2016 Regular Residential	1.34	2.23	6.88	7.33	13.28	13.28	16.83	44.88	64.94	130.89	197.03	278.61	411.14	
2015 Low Income Residential	1.10	1.83	5.63	5.99	10.86	10.86	13.76	36.71	53.15	107.10	161.21	227.96	336.39	
2016 Low Income Residential	1.21	2.01	6.19	6.59	11.95	11.95	15.14	40.38	58.46	117.81	177.33	250.76	370.03	
(90 % of Regular Residential)														
Fire Hydrant														
	2015 Monthly		2.23	2.55	7.07	7.07	9.78	31.00	46.30	96.30				
	2016 Monthly		2.45	2.81	7.78	7.78	10.76	34.10	50.93	105.93				
	2015 Annual		26.69	30.60	84.87	84.87	117.36	371.97	555.59	1,155.54				
	2016 Annual		29.36	33.66	93.36	93.36	129.09	409.17	611.15	1,271.10				
SEWER														
	2015	3.00%												
	2016	3.00%												
2015 Regular Residential	1.75	2.90	8.17											
2016 Regular Residential	1.80	2.99	8.41											
2015 Low Income Residential	1.59	2.62	7.34											
2016 Low Income Residential	1.63	2.69	7.56											
(90 % of Regular Residential)														
COMMERCIAL WATER														
	2015	7.00%												
	2016	10.00%												
2015 Regular Commercial	1.51	1.51	6.25	6.66	12.08	12.08	15.30	40.80	59.04	118.99	179.12	253.28	373.76	
2016 Regular Commercial	1.66	1.66	6.88	7.33	13.29	13.29	16.83	44.88	64.94	130.89	197.03	278.61	411.14	
2015 Black Eagle	1.56	1.56											2 - 8" meters @ 179.12	
2016 Black Eagle	1.72	1.72											2 - 8" meters @ 197.03	
2015 Malmstrom AFB	1.73	1.73							1 - 4" plus 1 - 10" meter	59.04	plus	253.28		
2016 Malmstrom AFB	1.91	1.91							1 - 4" plus 1 - 10" meter	64.94	plus	278.61		
2015 Raw Water	0.26	0.26												
2016 Raw Water	0.28	0.28												
Fire Hydrant														
	2015 Monthly		2.23	2.55	7.07	7.07	9.78	31.00	46.30	96.30				
	2016 Monthly		2.45	2.80	7.78	7.78	10.76	34.10	50.93	105.93				
	2015 Annual		26.69	30.60	84.87	84.87	117.36	371.97	555.59	1,155.54				
	2016 Annual		29.36	33.66	93.36	93.36	129.09	409.17	611.15	1,271.09				
Fire Lines														
	2015 Monthly		na	na	na	na	2.38	3.62	5.60	9.95	13.48	na	34.70	
	2016 Monthly		na	na	na	na	2.62	3.98	6.15	10.95	14.83	na	38.18	
	2015 Annual		na	na	na	na	28.58	43.41	67.14	119.41	161.78	na	416.40	
	2016 Annual		na	na	na	na	31.44	47.75	73.86	131.35	177.96	na	458.04	
SEWER														
	2015	3.00%												
	2016	3.00%												
2015 Regular Commercial	2.49	2.49	8.17											
2016 Regular Commercial	2.57	2.57	8.41											
2015 Black Eagle	2.49	2.49	8.17											
2016 Black Eagle	2.57	2.57	8.41											
2015 Malmstrom AFB	2.16	2.16	8.17											
2016 Malmstrom AFB	2.23	2.23	8.41											
2015 MaltEurop	1.73	1.73	7.42											
2016 MaltEurop	1.79	1.79	7.64											

CITY OF GREAT FALLS, MONTANA
Current Fees vs. Proposed Fees
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	WATER		SEWER		
	2015	2016	7.00%	2015	3.00%
			10.00%	2016	3.00%
PRE-TREATMENT SEWER CHARGES					
	2015	3.00%			
	2016	3.00%			
				Quantity Charges	Not
				CCF / Mo.	Meter Based
				0.70	0.70
				0.70	0.00
	2015 Regular Charges			1.21	1.21
	2016 Regular Charges			1.25	1.25
					0.299
				per pound	0.513
	2015 BOD > 0 mg/L			per pound	0.529
	2016 BOD > 0 mg/L				
					0.204
	2015 TSS > 0 mg/L			per pound	0.351
	2016 TSS > 0 mg/L			per pound	0.362
SEWER EXTRA STRENGTH CHARGES					
	2015	3.00%			
	2016	3.00%			
BOD > 200 mg/L					
					0.299
	2015 Regular Commercial			per pound	0.513
	2016 Regular Commercial			per pound	0.529
	inc Malmstrom AFB & Black Eagle				
	2015 MaltEurop			per pound	0.313
	2016 MaltEurop			per pound	0.322
TSS > 250 mg/L					
					0.351
	2015 Regular Commercial			per pound	0.362
	2016 Regular Commercial			per pound	
	inc Malmstrom AFB & Black Eagle				
	2015 MaltEurop			per pound	0.295
	2016 MaltEurop			per pound	0.303

	Water Service Line Size (inches)							
	(3/4")	1.00	1.50	2.00	4.00	6.00	8.00	12.00
WATER								
	0.75	1.00	1.50	2.00	4.00	6.00	8.00	12.00
2015	\$416	\$462	\$562	\$608	\$1,174	\$1,819	\$3,041	\$6,096
2016	\$458	\$508	\$618	\$669	\$1,291	\$2,001	\$3,345	\$6,705

Fee shall be ADDED TO: General Plumbing Permit for extension to new buildings; or, Inspection Permits for larger diameter pipe.

	SEWER							
	Single Family Residential	Commercial & Multi Family Units	2015	2016	2015	2016	2015	2016
Single Family Residential			\$ 247	\$ 254				
Commercial & Multi Family Units			\$ 247	\$ 254	\$ 461	\$ 475	\$ 905	\$ 932
			\$ 1,899	\$ 1,956	\$ 6,522	\$ 6,717	\$ 9,424	\$ 9,707
			\$ 14,457	\$ 14,891	\$ 27,814	\$ 28,649		

Connection Fees are for connection of service line to WATER AND SEWER mains, and do not include installation or general plumbing permits. There is no fee to connect to the STORM SEWER SYSTEM. Call City of Great Falls Community Development for more information @ 406-453-8430

Inspections and the associated fees are for the inspection and approval of all water and sewer service work and connections under OCCGF, Title 13 Call City of Great Falls Engineering for more information @ 406-771-1258

Where one meter serves one multi-purpose development, either mobile home, multiple family housing units, local business, commercial, industrial, residential use zones or variance, the connection charge will be based upon the size of the water tap. If there is no water tap, the charge will be based upon the the sewage being discharged on the same ratio as for other sewer connections.

	TAPPING FEES (Water)							
	(3/4")	1.00	1.50	2.00	4.00	6.00	8.00	12.00
1 to 5 taps								
2015	\$ 446	\$ 469	\$ 706	\$ 891	\$ 421	\$ 439	\$ 457	\$ 492
2016	\$ 491	\$ 516	\$ 777	\$ 980	\$ 463	\$ 483	\$ 503	\$ 541
6 or more taps								
2015	\$ 399	\$ 438	\$ 706	\$ 891	N/A	N/A	N/A	N/A
2016	\$ 439	\$ 481	\$ 777	\$ 980	N/A	N/A	N/A	N/A

INCLUDED in this fee is installation of a corporation stop on the main, and furnishing of corporation stop, curb stop and box. NOT INCLUDED, and to be BILLED EXTRA, is the cost of saddles, clamps and other extraneous fitting required for the tap.

TURN ON/OFF	After Hours				After Hours			
	2015	2016	2015	2016	2015	2016	2015	2016
Flat fee of:	\$ 75	\$ 75	\$ 100	\$ 100	\$ 150	\$ 150	\$ 200	\$ 200

WATER TREATMENT PLANT (WTP)														
Laboratory Fees														
	Akalinity	Hardness	pH	Specific Conductance	Total Coliform & E. coli, P/A	Total Coliform & E. coli, MPN	Turbidity	HPC	Ammonia, Total as N	Ammonia, Free	Chlorine, Residual	Free Chlorine, Residual	Total Chlorine, Residual	Total Chlorine, Residual
2015	N/A	N/A	\$ 10.00	N/A	\$ 22.00	\$ 26.00	\$ 10.00	\$ 30.00						
2016	\$ 20.50	\$ 28.50	\$ 10.25	\$ 10.75	\$ 22.00	\$ 26.00	\$ 12.00	\$ 40.00	\$ 20.25	\$ 20.25	\$ 12.50	\$ 14.00	\$ 14.00	

WASTEWATER TREATMENT PLANT (WWTP)						
Industrial Discharge Permit Application Fees						
(Based upon Wastewater Discharge Quantity)						
Gallons per Day (GPD)						
	0 to 10,000	10,001 to 25,000	25,001 to 100,000	Over 100,000	+PLUS	per 100,000 GPD, or portion thereof
2015	\$ 124.00	\$ 201.00	\$ 257.00	\$ 257.00	\$ 257.00	\$ 76.00
2016	\$ 124.00	\$ 201.00	\$ 257.00	\$ 257.00	\$ 257.00	\$ 76.00

Hauled Waste Disposal Fees	
0 to 100 Gallons	
2015	No Charge
2016	No Charge
2015	\$ 20 per 1,000 gallons, or portion thereof, for hauled waste. A minimum charge for 1000 gallons will be levied for each load delivered.
2016	\$ 20 per 1,000 gallons, or portion thereof, for hauled waste. A minimum charge for 1000 gallons will be levied for each load delivered.

Additional Fees
 Additional fees may be charged for necessary testing prior to acceptance of wastes classified as non-domestic or industrial in nature.
 NSF Fee \$30.
 Delinquent Penalty 1.5% after 60 days.

CITY OF GREAT FALLS, MONTANA
Current Fees vs. Proposed Fees
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STORM DRAIN

2015 **10.00%**
2016 **10.00%**

A Single Family Res. Sq Ft Cap 15,000

2015 Base	1.4518548000	1.4518548000 Per Sq Ft	0.0004355564	0.0004355564
2016 Base	1.5970402800	1.5970402800 Per Sq Ft	0.0004791121	0.0004791121

B Multiple Residential Sq Ft Cap 0

2015 Base	1.4518548000	1.4518548000 Per Sq Ft	0.0005444456	0.0005444456
2016 Base	1.5970402800	1.5970402800 Per Sq Ft	0.0005988901	0.0005988901

C Commercial Sq Ft Cap 0

2015 Base	1.4518548000	1.4518548000 Per Sq Ft	0.0007077793	0.0007077793
2016 Base	1.5970402800	1.5970402800 Per Sq Ft	0.0007785572	0.0007785572

D Heavy Commercial Sq Ft Cap 0

2015 Base	1.4518548000	1.4518548000 Per Sq Ft	0.0009800020	0.0009800020
2016 Base	1.5970402800	1.5970402800 Per Sq Ft	0.0010780022	0.0010780022

E Unimproved Areas Sq Ft Cap 10,000

2015 Base	1.4518548000	1.4518548000 Per Sq Ft	0.0001088891	0.0001088891
2016 Base	1.5970402800	1.5970402800 Per Sq Ft	0.0001197780	0.0001197780



2016 UTILITY RATE REVIEW CALENDAR

January						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

March						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Resolution 10129

DATE	TASK	RESPONSIBILITY
1/20/2016	STAFF DISCUSSION RE: UTILITY RATE REVIEW Public Works/Fiscal Services	Engineering Fiscal Public Works
2/18/2016 @ 2:30 pm	STAFF PRESENTATION TO CITY MANAGER City Manager's Office	City Manager Engineering Fiscal Public Works
3/15/2016	PRESENTATION OF RATE ANALYSIS City Commission Work Session	Fiscal Public Works Commission
3/15/2016	SET PUBLIC HEARING City Commission Meeting	Commission Fiscal
4/6/2016	WEEK 2 PUBLIC NOTICE INSERTED IN UTILITY BILLS AND EMAIL SENT TO EBILL CUSTOMERS	Fiscal
4/10/2016	1st PUBLICATION OF NOTICE IN GF TRIBUNE	Great Falls Tribune
4/13/2016	WEEK 3 PUBLIC NOTICE INSERTED IN UTILITY BILLS AND EMAIL SENT TO EBILL CUSTOMERS	Fiscal
4/17/2016	2nd PUBLICATION OF NOTICE IN GF TRIBUNE	Great Falls Tribune
4/20/2016	WEEK 4 PUBLIC NOTICE INSERTED IN UTILITY BILLS AND EMAIL SENT TO EBILL CUSTOMERS	Fiscal
4/24/2016	3rd PUBLICATION OF NOTICE IN GF TRIBUNE	Great Falls Tribune
4/27/2016	WEEK 1 PUBLIC NOTICE INSERTED IN UTILITY BILLS AND EMAIL SENT TO EBILL CUSTOMERS	Fiscal
5/3/2016	PUBLIC HEARING/FINAL ACTION City Commission Meeting	Commission Fiscal
6/1/2016	EFFECTIVE DATE FOR RATE INCREASES	Fiscal