



Item: Final Payment: Missouri River Parking Lots and Vault Toilet Replacement (CTEP)

From: Engineering Division

Initiated By: Planning and Community Development Department / Park and Recreation Department / Recreational Trails, Inc (RTI)

Presented By: Jim Rearden, Public Works Director

Action Requested: Approve Final Pay Request (Office File 1585.4)

Suggested Motion:

1. Commissioner moves:

“I move the City Commission (approve/not approve) Final Payment for the Missouri River Parking Lots and Vault Toilet Replacement in the amount of \$31,729.33 to United Materials of Great Falls, Inc. and \$320.50 to the State Miscellaneous Tax Fund and authorize the City Manager to make the payments.”

2. Mayor requests a second to the motion, Commission discussion, public comment, and calls for the vote.

Staff Recommendation: Approve Final Payment Request.

Summary: United Materials completed the installation of both the parking lots at West Bank Park and at the Bay Drive Trail Head. The original vault toilet has been removed and a new precast concrete vault toilet was installed. United Materials has completed the punch list items and is requesting Final Payment.

Background:

Workload Impacts

City Engineering Staff completed the project design and performed construction inspection and contract administration duties. City Planning and Community Development Department Staff administered the CTEP program and assisted with project administration duties.

Purpose

The purpose of this project was to provide improved parking, provide ADA access to the River’s Edge Trail system at two (2) locations, and to replace an existing vault toilet with an ADA compliant vault toilet.

Project Work Scope

Recreational Trails, Inc. (RTI) applied to the City of Great Falls and was awarded a Community Transportation Enhancement Program (CTEP) grant to construct a paved parking lot adjacent to the River's Edge Trail at the 3rd Avenue Northwest trailhead, construct a paved parking lot at the Bay Drive Trailhead, and replace the existing vault toilet located near the pavilion in West Bank Park with an ADA compliant vault toilet. This grant came out of the allocation that the City of Great Falls received through the Montana Department of Transportation (MDT) CTEP program.

Final Payment

The final project cost is \$142,260.90 which is \$15,244.60 less than the amount that was originally awarded and approved. The difference is due to the uncertainty in assessing the location and quantity of contaminated soils that might have been encountered during construction. Fortunately, this project did not encounter any contaminated soils.

Conclusion

City staff recommends making the Final Payment. City staff has verified that United Materials has completed all work and punch list items in accordance with the plans and contract. The one year warranty period started at the time of substantial completion which was November 23, 2015.

Fiscal Impact: The funding is through TIF funds and CTEP funds.

Alternatives: The City Commission could vote to deny Final Payment.

Concurrences: Both the Park and Recreation Department and the Planning and Community Development Department concur with the recommendation to approve the Final Payment.

Attachments/Exhibits: