

Agenda #<u>11</u>

Commission Meeting Date: November 3, 2015

CITY OF GREAT FALLS COMMISSION AGENDA REPORT

Item: Construction Contract Award: River Drive Overlook/Veterans Memorial

Landscaping Community Transportation Enhancement Program (CTEP)

Project – O.F. 1681

From: Andrew Finch, Planning & Community Development Department

Initiated By: Planning & Community Development Department

Presented By: Craig Raymond, CBO, Director of Planning & Community Development

Action Requested: Approve Contract for River Drive Overlook/Veterans Memorial

Landscaping Project

Suggested Motion:

1. Commissioner moves:

"I move that the City Commission (award/not award) a contract in the amount of \$60,805 to Missouri River Trucking & Excavating, Inc. for the River Drive Overlook/Veterans Memorial Landscaping project and authorize the City Manager to execute the construction contract documents."

2. Mayor Winters requests a second to the motion, Commission discussion, public comment, and calls for the vote.

Summary: Quotes have been solicited and received for a project to construct a small overlook along River Drive at the current interpretive sign overlooking Black Eagle Dam, as well as to landscape a portion of the parking lot serving the Veterans Memorial and Centene Stadium. Missouri River Trucking & Excavating, Inc. (MRTE) submitted the lowest responsive quote in the amount of \$60,805, which is about 1.7% below the Engineer's Estimate of \$61,852.

Background: On June 3, 2014, the City Commission approved the use of Community Transportation Enhancement Program (CTEP) funds for a number of projects, including the overlook and landscaping projects. For ease of administration, the two nearby projects were combined into one (see attached Location Map). The projects generally include a 10' x 11' concrete pad and reinforced footing, 30 feet of protective railing and two mounting frames for interpretive panels; and, approximately 490 lineal feet of integral concrete curb and gutter, about 30 cubic yards of topsoil, 4,800 square feet of sod, irrigation, and 12 trees.

A formal agreement with the Montana Department of Transportation (MDT) was executed on November 5, 2014. MDT authorized the project to begin on January 6, 2015, whereupon NCI Engineering, Inc. was contracted to perform engineering services.

When project design was complete and the project was authorized for construction, the engineer solicited responses to the project quote package from seven local construction companies and received written quotes from two: MRTE and Kuglin Construction (see attached Bid Tabulation).

MRTE was the lowest responsive, responsible bidder, submitting a quote that was 1.7% less than the Engineer's Estimate of \$61,852.

Fiscal Impact: There will be no fiscal impact to the City, as the project is funded by the Federal-aid Community Transportation Enhancement Program, matched through the generosity of the Montana Veterans Memorial Inc. and Northwestern Energy. Ongoing maintenance of the landscaping will be performed by the Montana Veterans Memorial organization, and the overlook will require no maintenance other than occasional trash pickup, which will be performed by the Park & Recreation Department. The Montana Department of Transportation will maintain the parking lot portion of the overlook.

Alternatives: The City Commission could vote to deny award of the construction contract and not proceed with construction; however, doing so would require the City to re-pay the project grant dollars received to date.

Concurrences: The project engineer, NCI, concurs in award to MRTE. The Montana Department of Transportation, as the funding agency, has also concurred in the award.

Attachments:

Attachment A – Bid Tabulation

Attachment B – River Dr Improvements Location Map

Attachment C – Project Plans

Cc: Dave Dobbs, City Engineering Joseph Petrella, Park & Recreation

City of Great Falls - River Drive Overlook/Veterans Memorial Landscaping O.F. #1681 - Attachment A Bid Tabulation

Bid 10-7-2015

				NCI Engineer's Estimate		MRTE			Kuglin			
Item No.	ITEM	UNITS	QUANTITY	UNIT COST		TOTAL	UNIT COST	TOT	AL	UNIT COST		TOTAL
	Veterans' Memorial Park											
101	Site Grading	LS	1	\$ 4,000.00	\$	4,000.00	\$ 8,000.00	\$ 8	,000.00	\$ 4,800.00	\$	4,800.00
102	Integral Concrete Curb and Gutter	LF	490	\$ 30.00	\$	14,700.00	\$ 23.00	\$ 11	,270.00	\$ 30.00	\$	14,700.00
103	Irrigation System	LS	1	\$ 10,000.00	\$	10,000.00	\$ 6,600.00	\$ 6	,600.00	\$ 5,200.00	\$	5,200.00
104	Imported Top Soil in Place	CY	30	\$ 50.00	\$	1,500.00			,200.00			1,800.00
105	Sod	SF	4,800	\$ 0.50	\$	2,400.00	\$ 1.35	\$ 6	,480.00	\$ 2.00	\$	9,600.00
106	3/4" minus Gravel	SY	311	\$ 10.00	\$	3,110.00	\$ 10.00	\$ 3	,110.00	\$ 14.00	\$	4,354.00
107	Asphalt Millings	SY	169	\$ 18.00	\$	3,042.00	\$ 5.00	\$	845.00			2,704.00
108	Trees	EA	12	\$ 600.00	\$	7,200.00	\$ 400.00	\$ 4	,800.00	\$ 575.00	\$	6,900.00
	Schedule 1 - Total Amount Bid				\$	45,952.00		\$ 42	,305.00		\$	50,058.00
Item No.	ITEM	UNITS	QUANTITY	UNIT COST		TOTAL	UNIT COST	TOT	AL	UNIT COST		TOTAL
	River Drive Overlook											
201	Removal Guardrail	LS	1	\$ 3,000.00	\$	3,000.00	\$ 1,000.00	\$ 1	,000.00	\$ 800.00	\$	800.00
202	Concrete Pad with Footing	LS	1	\$ 4,000.00	\$	4,000.00	\$ 3,700.00		,700.00		\$	2,800.00
203	New Guardrail	LF	30	\$ 100.00	\$	3,000.00	\$ 150.00	\$ 4	,500.00	\$ 140.00	\$	4,200.00
204	Mounting Frames	EA	2	\$ 1,000.00	\$	2,000.00	\$ 1,500.00	\$ 3	,000.00	\$ 540.00	\$	1,080.00
205	Pipe Bollard	EA	2	\$ 600.00	\$	1,200.00	\$ 1,200.00		,400.00	\$ 580.00		1,160.00
206	Concrete Garbage Can	EA	1	\$ 400.00	\$	400.00	\$ 400.00	\$	400.00	\$ 525.00	\$	525.00
207	Tree Removal	EA	1	\$ 300.00	\$	300.00	\$ 1,500.00	\$ 1.	,500.00	\$ 600.00	\$	600.00
208	Miscellaneous Work	Unit	2,000	\$ 1.00	\$	2,000.00	\$ 1.00	\$ 2	,000.00	\$ 1.00	\$	2,000.00
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	Schedule 2 - Total Amount Bid				\$	15,900.00		\$ 18	,500.00		\$	13,165.00



RIVER DR IMPROVEMENTS LOCATION MAP



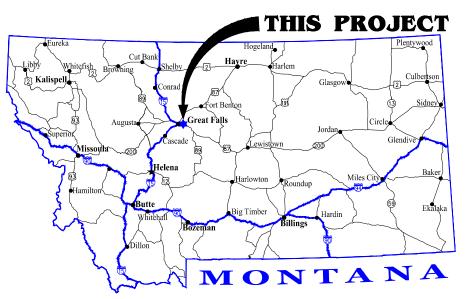
RIVER DRIVE OVERLOOK/ VETERANS' MEMORIAL LANDSCAPING

CITY OF GREAT FALLS

FEDERAL AID I.D. STPE 5299 (119) UPN 8879

(FEDERAL AID NAME: RIVER DRIVE OVERLOOK - GTF)









VICINITY MAP

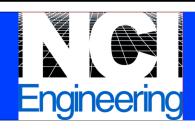
WORKSCOPE

NOTES

SHEET INDEX

- 1. COVER
- 2. OVERLOOK SITE PLAN & DETAILS
- 3. OVERLOOK PLAN VIEW
- 4. OVERLOOK DETAILS
- 5. VETERAN'S MEMORIAL LANDSCAPING

NCL ENGINEERING CO. 4509 NORTH STAR BLVD. PO BOX 6380 GREAT LAULS, MT 59406-6380 PHONE (406) 458-5478 LAX (406) 453-2009

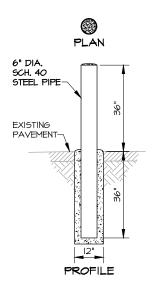


DATE: APRIL 2015

office@nciengineering.com

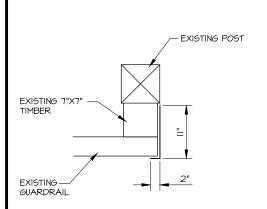
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- I. OVERSIZE AND TRIM HOLE IN PAVEMENT TO I' DIA, AND PATCH BACK WITH CONCRETE FLUSH W/SOUND PAVEMENT
- 2. POWDER COAT STEEL W/BRIGHT YELLOW EPOXY, 2 COATS
- 3. FILL PIPE WCONCRETE AND MOUND TOP

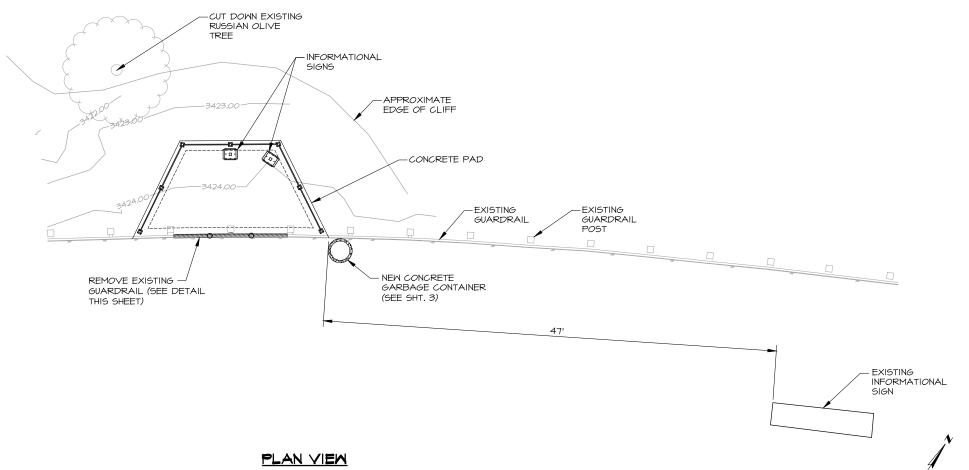




NOTES

- I. CUT EXISTING GUARDRAIL FLUSH WITH EXISTING TIMBER
- 2. COVER GUARDRAIL END AND TIMBER W 13"x14"x %"
 GALYANIZED PLATE, BENT TO COVER FACE OF
 GUARDRAIL BY 2".
- 3. SCREW GALVANIZED PLATE TO TIMBER WITH 4 EACH #IOX2" SCREWS.





SEE SHT. 3 FOR PAD LAYOUT AND OVERLOOK DETAILS

NOTE:

Revisions By Date

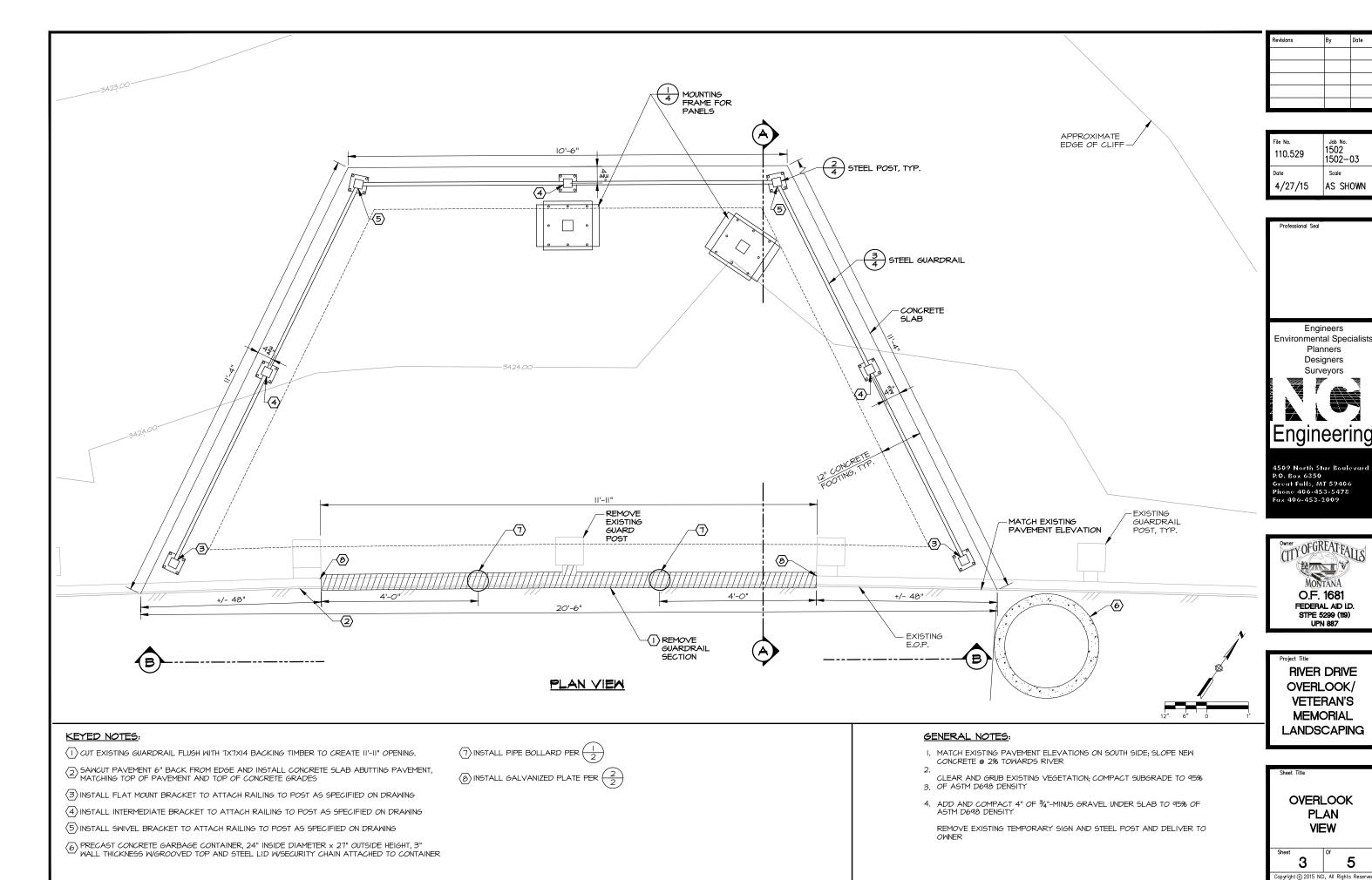
File No. 110.529	Job No. 1502 1502-02					
Date	Scale					
4/27/15	AS SHOWN					





Project Title
RIVER DRIVE
OVERLOOK/
VETERAN'S
MEMORIAL
LANDSCAPING

Sheet Title OVERLOOK SITE PLAN AND DETAILS						
Sheet 2	of 5					
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File # 110.529

