



Item: Construction Contract Award: River Drive Overlook/Veterans Memorial Landscaping Community Transportation Enhancement Program (CTEP) Project – O.F. 1681

From: Andrew Finch, Planning & Community Development Department

Initiated By: Planning & Community Development Department

Presented By: Craig Raymond, CBO, Director of Planning & Community Development

Action Requested: Approve Contract for River Drive Overlook/Veterans Memorial Landscaping Project

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission (award/not award) a contract in the amount of \$60,805 to Missouri River Trucking & Excavating, Inc. for the River Drive Overlook/Veterans Memorial project and authorize the City Manager to execute the construction contract documents, contingent upon concurrence by the Montana Department of Transportation.”

2. Mayor Winters requests a second to the motion, Commission discussion, public comment, and calls for the vote.

Summary: Quotes have been solicited and received for a project to construct a small overlook along River Drive at the current interpretive sign overlooking Black Eagle Dam, as well as to landscape a portion of the parking lot serving the Veterans Memorial and Centene Stadium. Missouri River Trucking & Excavating, Inc. (MRTE) submitted the lowest responsive quote in the amount of \$60,805, which is about 1.7% below the Engineer’s Estimate of \$61,852.

Background: On June 3, 2014, the City Commission approved the use of Community Transportation Enhancement Program (CTEP) funds for a number of projects, including the overlook and landscaping projects. For ease of administration, the two nearby projects were combined into one (see attached Location Map). The projects generally include a 10’ x 11’ concrete pad and reinforced footing, 30 feet of protective railing and two mounting frames for interpretive panels; and, approximately 490 lineal feet of integral concrete curb and gutter, about 30 cubic yards of topsoil, 4,800 square feet of sod, irrigation, and 12 trees.

A formal agreement with the Montana Department of Transportation (MDT) was executed on November 5, 2014. MDT authorized the project to begin on January 6, 2015, whereupon NCI Engineering, Inc. was contracted to perform engineering services.

When project design was complete and the project was authorized for construction, the engineer solicited responses to the project quote package from seven local construction companies and received written quotes from two: MRTE and Kuglin Construction (see attached Bid Tabulation).

MRTE was the lowest responsive, responsible bidder, submitting a quote that was 1.7% less than the Engineer's Estimate of \$61,852.

Fiscal Impact: There will be no fiscal impact to the City, as the project is funded by the Federal-aid Community Transportation Enhancement Program, matched through the generosity of the Montana Veterans Memorial Inc. and Northwestern Energy.

Alternatives: The City Commission could vote to deny award of the construction contract and not proceed with construction; however, doing so would require the City to re-pay the project grant dollars received to date.

Concurrences: The project engineer, NCI, concurs in award to MRTE. The Montana Department of Transportation must also concur, and award is recommended by staff contingent upon MDT concurrence.

Attachments:

Attachment A – Bid Tabulation

Attachment B – River Dr Improvements Location Map

Cc: Dave Dobbs, City Engineering
Joseph Petrella, Park & Recreation

**City of Great Falls - River Drive Overlook/Veterans Memorial Landscaping O.F. #1681 - Attachment A
Bid Tabulation**

Bid 10-7-2015

Item No.	ITEM	UNITS	QUANTITY	NCI Engineer's Estimate		MRTE		Kuglin	
				UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
Veterans' Memorial Park									
101	Site Grading	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 4,800.00	\$ 4,800.00
102	Integral Concrete Curb and Gutter	LF	490	\$ 30.00	\$ 14,700.00	\$ 23.00	\$ 11,270.00	\$ 30.00	\$ 14,700.00
103	Irrigation System	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 6,600.00	\$ 6,600.00	\$ 5,200.00	\$ 5,200.00
104	Imported Top Soil in Place	CY	30	\$ 50.00	\$ 1,500.00	\$ 40.00	\$ 1,200.00	\$ 60.00	\$ 1,800.00
105	Sod	SF	4,800	\$ 0.50	\$ 2,400.00	\$ 1.35	\$ 6,480.00	\$ 2.00	\$ 9,600.00
106	3/4" minus Gravel	SY	311	\$ 10.00	\$ 3,110.00	\$ 10.00	\$ 3,110.00	\$ 14.00	\$ 4,354.00
107	Asphalt Millings	SY	169	\$ 18.00	\$ 3,042.00	\$ 5.00	\$ 845.00	\$ 16.00	\$ 2,704.00
108	Trees	EA	12	\$ 600.00	\$ 7,200.00	\$ 400.00	\$ 4,800.00	\$ 575.00	\$ 6,900.00
Schedule 1 - Total Amount Bid					\$ 45,952.00		\$ 42,305.00		\$ 50,058.00
Item No.	ITEM	UNITS	QUANTITY	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
River Drive Overlook									
201	Removal Guardrail	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 800.00
202	Concrete Pad with Footing	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 3,700.00	\$ 3,700.00	\$ 2,800.00	\$ 2,800.00
203	New Guardrail	LF	30	\$ 100.00	\$ 3,000.00	\$ 150.00	\$ 4,500.00	\$ 140.00	\$ 4,200.00
204	Mounting Frames	EA	2	\$ 1,000.00	\$ 2,000.00	\$ 1,500.00	\$ 3,000.00	\$ 540.00	\$ 1,080.00
205	Pipe Bollard	EA	2	\$ 600.00	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00	\$ 580.00	\$ 1,160.00
206	Concrete Garbage Can	EA	1	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 525.00	\$ 525.00
207	Tree Removal	EA	1	\$ 300.00	\$ 300.00	\$ 1,500.00	\$ 1,500.00	\$ 600.00	\$ 600.00
208	Miscellaneous Work	Unit	2,000	\$ 1.00	\$ 2,000.00	\$ 1.00	\$ 2,000.00	\$ 1.00	\$ 2,000.00
Schedule 2 - Total Amount Bid					\$ 15,900.00		\$ 18,500.00		\$ 13,165.00
TOTAL AMOUNT BID FOR SCHEDULES 1 and 2 COMBINED					\$ 61,852.00		\$ 60,805.00		\$ 63,223.00



RIVER DR IMPROVEMENTS LOCATION MAP

