

Agenda #<u>13</u>

Commission Meeting Date: August 18, 2015

# CITY OF GREAT FALLS COMMISSION AGENDA REPORT

Item: Construction Contract Award: Missouri River Parking Lots and Vault

Toilet Replacement (CTEP), Office File 1585.4

**From:** Engineering Division

**Initiated By:** Planning and Community Development Department / Park and Recreation

Department / Recreational Trails, Inc (RTI)

**Presented By:** Jim Rearden, Public Works Director

**Action Requested:** Consider Bid and Award Construction Contract

### **Suggested Motion:**

#### 1. Commissioner moves:

"I move the City Commission (award/not award) a contract in the amount of \$157,505.50 to United Materials of Great Falls, Inc. for the construction of the Missouri River Parking Lots and Vault Toilet Replacement, contingent upon Montana Department of Transportation concurrence, and authorize the City Manager to execute the construction contract document."

2. Mayor calls for a second, discussion, public comment, and calls for the vote.

**Staff Recommendation:** Approve construction contract award.

#### **Background:**

#### **Significant Impacts**

Recreational Trails, Inc (RTI) applied to the City of Great Falls and was awarded a Community Transportation Enhancement Program (CTEP) grant to construct a paved parking lot adjacent to the River's Edge Trail at the 3<sup>rd</sup> Avenue Northwest trailhead, to construct a paved parking lot at the Bay Drive Trailhead, and to replace the existing vault toilet located near the pavilion in West Bank Park with an ADA compliant vault toilet. This grant comes out of the allocation the City of Great Falls receives annually through the Montana Department of Transportation (MDT) CTEP program. The approval of the construction contract is contingent on MDT concurrence to award the contract to United Materials of Great Falls, Inc. (United Materials).

#### Citizen Participation

Opportunity for public comment was provided at three (3) separate City Commission meetings when allocation of CTEP and Tax Increment Financing (TIF) funds were discussed for this project.

#### Workload Impacts

City Engineering Staff completed the project design and will perform construction inspection and contract administration duties. City Planning and Community Development Department Staff administers the CTEP program and will assist with project administration duties.

#### Purpose

The purpose of this project is to provide improved parking, provide ADA access to the River's Edge Trail system at two (2) locations and to replace an existing vault toilet with an ADA compliant vault toilet.

#### Project Work Scope

This project will construct a paved parking lot with curb and gutter at the 3<sup>rd</sup> Avenue Northwest Trailhead and provided ADA compliant access from the parking lot to the River's Edge Trail at West Bank Park. A paved parking lot and ADA compliant access to the River's Edge Trail will also be constructed at the Bay Drive Trailhead. This project will also replace an old vault toilet with a new precast ADA compliant vault toilet.

## **Evaluation and Selection Process**

One (1) bid was received and opened for this project on August 5, 2015. The project was advertised three (3) times in the Great Falls Tribune, Contract Documents and Plans were provided to Plan Rooms in Great Falls and Helena, and City Staff contacted multiple Contractors notifying them of the project. United Materials submitted the only bid and executed all the necessary bid documents.

### Conclusion

City staff recommends awarding the construction contract to United Materials in the amount of \$157,505.50. The bid cost of the West Bank parking lot is \$93,874.25. The bid cost of the Bay Drive parking lot is \$36,473.00. The bid cost of the replacement vault toilet is \$27,158.25.

#### **Concurrences:**

Both the Park and Recreation department and the Planning and Community Development Department concur with this project.

#### **Fiscal Impact:**

The attached bid tabulation summarizes the bid that was received. This project will be funded through TIF funds and CTEP funds with the 13.42% CTEP matching funds provided by RTI. For this project, \$19,897.50 will be funded with TIF funds, \$134,741 will be Federal grant funds through CTEP, and \$20,885 will be funded by RTI. No General Funds will be used for this project.

#### **Alternatives:**

The City Commission could vote to deny award of the construction contract.

### **Attachments/Exhibits:**

- 1. Bid tabulation is attached.
- 2. Exhibit.

CITY OF GREAT FALLS ENGINEERING P.O. BOX 5021 GREAT FALLS, MT 59403

## BID TABULATION SUMMARY

BIDS TAKEN AT CIVIC CENTER 5-AUG-15 DATE:

OFFICE FILE 1585.4

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MISSOURI RIVER PARKING LOTS & RESTROOM (CTEP)	TABULATED BY	KARI WAMBACH

	NAME & ADDRESS OF BIDDER	ACK. ADD. #1	ACK. ADD. #2	10% BID SECURITY	CERTIFICATE OF INSURANCE	DBE REQUIREMENTS	PROPOSAL	TOTAL BID
1	UNITED MATERIALS, INC. P.O. BOX 1690 GREAT FALLS, MT 59403	٧	N/A	٧	٧	٧	٧	\$157,505.00
2								
3								
4								
5								
6								
7								
8								
9								
10								

