

Item:	Final Payment: 23 <sup>rd</sup> Street South Sidewalk Improvements (CTEP), O.F. 1671.0
From:	Engineering Division
Initiated By:	Public Works Department / Great Falls College – MSU / University of Great Falls / Great Falls Transit Authority
Presented By:	Jim Rearden, Public Works Director
Action Requested:	Approve Final Pay Request

## **Suggested Motion:**

1. Commissioner moves:

"I move the City Commission (approve/not approve) Final Payment for the <u>23<sup>rd</sup> Street</u> <u>South Sidewalk Improvements (Bid Schedule B)</u>, in the amount of \$6,119.15 to David W. Kuglin Construction and \$61.81 to the State Miscellaneous Tax Fund and authorize the City Manager to make the payments."

2. Mayor calls for a second, discussion, public comment, and calls for the vote.

# Staff Recommendation: Approve Final Payment Request.

## **Background:**

## Significant Impacts

The University of Great Falls, the Great Falls College – MSU, and the Great Falls Transit Authority applied to the City of Great Falls and were awarded a Community Transportation Enhancement Program (CTEP) grant to install sidewalk along 20<sup>th</sup> Street South, 16<sup>th</sup> Avenue South, and 23<sup>rd</sup> Street South. This grant comes out of the allocation the City of Great Falls receives annually through the Montana Department of Transportation (MDT) CTEP program.

#### Workload Impacts

City Engineering Staff completed the project design and performed construction inspection and contract administration duties. City Planning & Community Development Department Staff administered the CTEP program and assisted with project administration duties.

#### Purpose / Project Work Scope

18,429.50 square feet of four (4) and six (6) inch thick concrete sidewalk and approaches were installed along  $20^{\text{th}}$  Street South,  $16^{\text{th}}$  Avenue South, and  $23^{\text{rd}}$  Street South. The

project extended the sidewalk along 23<sup>rd</sup> Street South from 11<sup>th</sup> Avenue South (the southernmost entrance to the Albertson Shopping Complex) to approximately 500 feet north of 21<sup>st</sup> Avenue South, along 20<sup>th</sup> Street South from 15<sup>th</sup> Avenue South to 16<sup>th</sup> Avenue South, and along 16<sup>th</sup> Avenue South for approximately 320 feet east of the intersection with 20<sup>th</sup> Street South. This project installed new sidewalk in areas that did not have sidewalk. New handicap ramps were installed in conjunction with the new sidewalks. The ramps are compliant with Americans with Disabilities Act (ADA) requirements. Finally, in cooperation with the Great Falls Transit District and the University of Great Falls, two concrete bus loading pads were installed.

## Final Payment

The final project cost is \$247,238.08 which is \$14.92 less than the amount that was originally approved and awarded.

## **Conclusion**

City staff recommends making the Final Payment. City staff has verified that David W. Kuglin Construction has completed all work and punch list items in accordance with the plans and contract. The one year warranty period started at the time of substantial completion which was June 5, 2015.

## **Fiscal Impact:**

This project is funded through CTEP funds and matching funds provided by the Great Falls College – MSU, the University of Great Falls, the Great Falls Transit Authority, and Street Capital Funds. This match is equal to 13.42% of the total dollar amount for construction of the project. For construction of this project, \$241,162.18 was federal grant funds through CTEP and \$33,179.35 was funded by matching funds.

## Alternatives:

The City Commission could vote to deny Final Payment.

## **Attachments/Exhibits:**