

Agenda #\_\_\_\_\_7
Commission Meeting Date: August 4, 2015

# CITY OF GREAT FALLS COMMISSION AGENDA REPORT

**Item:** Water Meter Equipment Purchases for FY 2016

**From:** Utilities Division

**Initiated By:** Public Works Department

**Presented By:** Jim Rearden, Public Works Director

**Action Requested:** Approve Purchases

#### **Suggested Motion:**

1. Commissioner moves:

"I move that the City Commission (approve/deny) the purchases of water meter equipment for the 2016 Fiscal Year from Dana Kepner Co. of Billings in an amount not to exceed \$250,000."

2. Mayor calls for a second, discussion, public comment, and calls for the vote.

**Staff Recommendation:** Approve purchase.

#### **Background:**

#### **Significant Impacts**

There are approximately 22,000 water meters within the City Water Distribution System. We have replaced the majority of our smaller meters that are not compatible with our radio read system. We are now working on replacing our larger meters (2" to 8") and installing the MXUs (radio read equipment) on the remaining meters. The radio read system makes reading meters easier and less time consuming. Currently, there are approximately 5,500 radio reads installed in the city.

#### Purpose

To approve purchases of water meter equipment for FY 2016.

### Project Work Scope

In Fiscal Year 2015, staff purchased \$210,000 worth of radio read equipment, new meters, meter parts and installation equipment from Dana Kepner Co. In Fiscal Year 2016, staff proposes to purchase radio read equipment, new meters, meter parts and installation equipment from Dana Kepner Co. totaling approximately \$250,000.

### **Evaluation and Selection Process**

Dana Kepner Co. of Billings is the sole source distributor for compatible parts and equipment for the City's metering system. Due to compatibility issues with different equipment, supplies, and suppliers, staff proposes to continue to purchase equipment from Dana Kepner Co.

## **Fiscal Impact:**

Water meter equipment and supply purchases are budgeted for on a yearly basis by the Public Works Water Distribution Division.

#### **Alternatives:**

The City Commission could vote to deny purchases.

### **Attachments/Exhibits:**

None.