



Item: Resolution 10076 Establishing Usage Fees for The Community Recreation Center

From: Park & Recreation

Initiated By: Erica McNamee, Recreation Center Supervisor

Presented By: Patty Rearden, Interim Park & Recreation Director

Action Requested: Set Public Hearing

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission set a public hearing for July 1, 2014, to consider adoption of Resolution 10076.”

2. Mayor calls for a second, discussion, public comment, and calls the vote.

Staff Recommendation: Staff recommends the City Commission set a public hearing for July 1, 2014, to consider adoption of Resolution 10076, Community Recreation Center Fees.

Staff is proposing a range for fees for the Community Recreation Center to allow the flexibility to set fees based on cost recovery and market comparisons. Program costs will be determined and fees reviewed following the completion of each program.

	<u>Current Fees</u>	<u>Recommended Fee Range</u>
Open Gym Admission		
Youth 17 & under	\$1.00	\$2.00 - \$5.00
Adults 18 & up	\$2.00	\$3.00 - \$6.00
Fitness Day Pass	\$5.00	\$5.00 - \$8.00
Noon Ball Day Pass	\$3.00	\$3.00 - \$5.00
Gym Rental		
Hourly	\$30.00	\$30.00 - \$50.00
Meeting Room		
Hourly	\$15.00	\$15.00 - \$30.00
Dance Studio		
Hourly	\$15.00	\$15.00 - \$30.00
Mezzanine		

Hourly	\$10.00	\$10.00 - \$20.00
Stage		
Hourly	\$10.00	\$10.00 - \$20.00
After regular business hours		
Hourly		\$15.00 - \$20.00
After School Program	\$95.00/mo.	\$95.00 - \$120.00/mo.
School's Out Fun Days	\$25.00/day	\$25.00 - \$35.00/day
Summer Camp (all day)	\$100.00/week	\$100.00 - \$175.00/week
Summer Camp (1/2 day)	\$40 - \$60/week	\$40- \$80/week
Home School P.E.	\$20.00/mo	\$20.00 - \$30.00/mo
Youth Basketball League	\$100.00/season	\$100.00 - \$120.00/season
Youth Basketball Tournaments	\$125.00 - \$170.00	\$125.00 - \$200.00
Adult Basketball Leagues	\$485.00	\$485.00 - \$575.00
Adult Volleyball Leagues	\$100.00 - \$200.00	\$100.00 - \$200.00
Noon Ball 10 x punch card	\$25.00	\$25.00 - \$45.00
Fitness memberships	\$25.00 – \$225.00	\$25.00 - \$250.00

Background: The Community Recreation Center last set fees in 2002 and 2004 for facility use and program fees. The General Fund support for the Recreation Center has been reduced by \$100,000 in FY14. This reduction in general fund support was made up by utilizing cash reserves within the Recreation Fund in FY14. With the Recreation fund cash reserves being depleted this will not be an option in FY 15.

Concurrences: The Park and Recreation Advisory Board recommended the City adopt the new recreation center fees at their June 9, 2014 meeting.

Fiscal Impact: The proposed increases could generate up to \$8,800 in additional revenues for the Community Recreation Center based on comparable attendance in 2013.

Alternatives: Alternatives would include additional general fund subsidy or a reduction in services and/or facilities.

Attachments/Exhibits:

1. Resolution 10076

RESOLUTION NO. 10076

**A RESOLUTION ESTABLISHING USAGE FEES
FOR THE COMMUNITY RECREATION CENTER**

WHEREAS, the Park and Recreation Department’s primary focus is to enhance the overall health and livability of our community; and

WHEREAS, the City Commission adopted Resolution 9234 titled “A Resolution to Establish Community Recreation Center Fees” on May 21, 2002, and Resolution 9421 titled “A Resolution to Establish After School Program Fees for the Community Recreation Center” on August 3, 2004; and

WHEREAS, having considered the cost of operation, administration and maintenance of the Community Recreation Center, it is deemed necessary and appropriate to adjust fees associated therewith, thereby reducing the subsidy from the general fund.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

- 1) Resolution Nos. 9234 and 9421 are hereby repealed; and
- 2) Fees associated with the Community Recreation Center are hereby established as follows:

Open Gym Admission	Youth 17 & Under	\$2 - \$5
	Adults 18 & Up	\$3 - \$6
	Fitness Day Pass	\$5 - \$8
	Noon Basketball Day Pass	\$3 - \$5
Gym	Hourly	\$30 - \$50
Meeting Room	Hourly	\$15 - \$30
Dance Studio	Hourly	\$15 - \$30
Mezzanine	Hourly	\$10 - \$20
Stage	Hourly	\$10 - \$20
After Regular Business Hours additional fee applies	Hourly	\$15 - \$20
After School Program	Monthly	\$95 - \$120
School’s Out Fun Days	Daily	\$25 - \$35
Summer Camp	All Day	\$100 - \$175
Summer Camp	½ Day	\$40 - \$80
Home School Physical Education	Monthly	\$20 - \$30
Youth Basketball League	League Season	\$100 - \$120

Youth Basketball Tournament	Per Tournament	\$125 - \$200
Adult Basketball League	League Season	\$485 - \$575
Adult Volleyball League	League Season	\$100 - \$200
Noon Basketball Punch Card	10 Time	\$25 - \$45
Fitness Membership	Monthly	\$25 - \$250
Non Resident Fee	Additional fee	10% - 20%

BE IT FURTHER RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS that these fees shall become effective upon adoption.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 1st day of July, 2014.

Michael J. Winters, Mayor

Attest:

Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

Sara R. Sexe, City Attorney

