



Item: Resolution 10076 Establishing Usage Fees for The Community Recreation Center

From: Park & Recreation Department

Initiated By: Park and Recreation Department

Presented By: Patty Rearden, Interim Park & Recreation Director

Action Requested: Conduct Public Hearing and Adopt Resolution 10076

Public Hearing:

1. Mayor conducts public hearing, calling three times each for proponents and opponents.
2. Mayor closes public hearing and asks the will of the Commission

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission adopt Resolution 10076, Usage Fees for the Community Recreation Center”

2. Mayor calls for a second, discussion, and calls the vote.
-

Staff Recommendation: Staff recommends the City Commission adopt Resolution 10076, Usage Fees for the Community Recreation Center.

Staff is proposing a range for fees for the Community Recreation Center to allow the flexibility to set fees based on cost recovery and market comparisons. Program costs will be determined and fees reviewed following the completion of each program.

| | <u>Current Fees</u> | <u>Recommended Fee Range</u> |
|---------------------------|---------------------|------------------------------|
| Open Gym Admission | | |
| Youth 17 & under | \$1.00 | \$2.00 - \$5.00 |
| Adults 18 & up | \$2.00 | \$3.00 - \$6.00 |
| Fitness Day Pass | \$5.00 | \$5.00 - \$8.00 |
| Noon Ball Day Pass | \$3.00 | \$3.00 - \$5.00 |
| Gym Rental | | |

| | | |
|-------------------------------------|---------------------|----------------------------|
| Hourly | \$30.00 | \$30.00 - \$50.00 |
| Meeting Room | | |
| Hourly | \$15.00 | \$15.00 - \$30.00 |
| Dance Studio | | |
| Hourly | \$15.00 | \$15.00 - \$30.00 |
| Mezzanine | | |
| Hourly | \$10.00 | \$10.00 - \$20.00 |
| Stage | | |
| Hourly | \$10.00 | \$10.00 - \$20.00 |
| After regular business hours | | |
| Hourly | | \$15.00 - \$20.00 |
| After School Program | \$95.00/mo. | \$95.00 - \$120.00/mo. |
| School's Out Fun Days | \$25.00/day | \$25.00 - \$35.00/day |
| Summer Camp (all day) | \$100.00/week | \$100.00 - \$175.00/week |
| Summer Camp (½ day) | \$40 - \$60/week | \$40- \$80/week |
| Home School P.E. | \$20.00/mo | \$20.00 - \$30.00/mo |
| Youth Basketball League | \$100.00/season | \$100.00 - \$120.00/season |
| Youth Basketball Tournaments | \$125.00 - \$170.00 | \$125.00 - \$200.00 |
| Adult Basketball Leagues | \$485.00 | \$485.00 - \$575.00 |
| Adult Volleyball Leagues | \$100.00 - \$200.00 | \$100.00 - \$200.00 |
| Noon Ball 10 x punch card | \$25.00 | \$25.00 - \$45.00 |
| Fitness memberships | \$25.00 – \$225.00 | \$25.00 - \$250.00 |

Background: The Community Recreation Center last set fees in 2002 and 2004 for facility use and program fees. The General Fund support for the Recreation Center was reduced by \$100,000 in FY14. This reduction in general fund support was made up by utilizing cash reserves within the Recreation Fund in FY14. With the Recreation fund cash reserves being depleted this will not be an option in FY 15.

Concurrences: The Park and Recreation Advisory Board recommended the City adopt the new recreation center fees at their June 9, 2014 meeting.

Fiscal Impact: The proposed increases could generate up to \$8,800 in additional revenues for the Community Recreation Center based on comparable attendance in 2013.

Alternatives: Alternatives would include additional general fund subsidy or a reduction in services and/or facilities.

Attachments/Exhibits:

1. Resolution 10076

RESOLUTION NO. 10076

**A RESOLUTION ESTABLISHING USAGE FEES
FOR THE COMMUNITY RECREATION CENTER**

WHEREAS, the Park and Recreation Department’s primary focus is to enhance the overall health and livability of our community; and

WHEREAS, the City Commission adopted Resolution 9234 titled “A Resolution to Establish Community Recreation Center Fees” on May 21, 2002, and Resolution 9421 titled “A Resolution to Establish After School Program Fees for the Community Recreation Center” on August 3, 2004; and

WHEREAS, having considered the cost of operation, administration and maintenance of the Community Recreation Center, it is deemed necessary and appropriate to adjust fees associated therewith, thereby reducing the subsidy from the general fund.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, that:

- 1) Resolution Nos. 9234 and 9421 are hereby repealed; and
- 2) Fees associated with the Community Recreation Center are hereby established as follows:

| | | |
|---|--------------------------|---------------|
| Open Gym Admission | Youth 17 & Under | \$2 - \$5 |
| | Adults 18 & Up | \$3 - \$6 |
| | Fitness Day Pass | \$5 - \$8 |
| | Noon Basketball Day Pass | \$3 - \$5 |
| Gym | Hourly | \$30 - \$50 |
| Meeting Room | Hourly | \$15 - \$30 |
| Dance Studio | Hourly | \$15 - \$30 |
| Mezzanine | Hourly | \$10 - \$20 |
| Stage | Hourly | \$10 - \$20 |
| After Regular Business Hours additional fee applies | Hourly | \$15 - \$20 |
| After School Program | Monthly | \$95 - \$120 |
| School’s Out Fun Days | Daily | \$25 - \$35 |
| Summer Camp | All Day | \$100 - \$175 |
| Summer Camp | ½ Day | \$40 - \$80 |
| Home School Physical Education | Monthly | \$20 - \$30 |
| Youth Basketball League | League Season | \$100 - \$120 |

| | | |
|-----------------------------|----------------|---------------|
| Youth Basketball Tournament | Per Tournament | \$125 - \$200 |
| Adult Basketball League | League Season | \$485 - \$575 |
| Adult Volleyball League | League Season | \$100 - \$200 |
| Noon Basketball Punch Card | 10 Time | \$25 - \$45 |
| Fitness Membership | Monthly | \$25 - \$250 |
| Non Resident Fee | Additional fee | 10% - 20% |

BE IT FURTHER RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS that these fees shall become effective upon adoption.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, this 1st day of July, 2014.

Michael J. Winters, Mayor

Attest:

Lucy Hallett, Deputy City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

Sara R. Sexe, City Attorney

