

Agenda #____11 Commission Meeting Date: April 15, 2014

CITY OF GREAT FALLS COMMISSION AGENDA REPORT

Item: Resolution 10058, Establishing Water, Sewer and Storm Drain Utility

Service Rates effective May 1, 2014

From: Melissa Kinzler, Fiscal Services Director

Initiated By: Public Works and Fiscal Services

Presented By: Jim Rearden, Public Works Director & Melissa Kinzler, Fiscal Services

Director

Action Requested: Conduct public hearing

Public Hearing:

1. Mayor conducts public hearing, calling three times each for proponents and opponents.

2. Mayor closes public hearing and asks the will of the Commission.

Suggested Motion:

1. Commissioner moves:

"I move the City Commission (adopt/deny) Resolution 10058 Establishing Water, Sewer and Storm Drain Utility Service Rates to include increases of 5%, 0% and 0% respectively to become effective May 1, 2014."

2. Mayor calls for a second, discussion, and calls for the vote.

Staff Recommendation: Staff recommends the City Commission conduct the public hearing and adopt Resolution 10058 to establish water, sewer, and storm drain utility service rates effective May 1, 2014.

Each year, staff reviews and analyzes the financing needs of the water, sewer, and storm drain funds. The review ensures the City has adequate funding necessary for day to day operations, and provide for any capital improvements, emergency main breaks, or replacements. These funds also provide the financing to run the Water and Wastewater Treatment Plants effectively. Adjustments in utility rates are also necessary to provide adequate revenue to finance the capital improvements program, meet debt service coverage requirements and to maintain appropriate reserves. Staff is recommending a 5% or \$1.42 per month average residential increase in water rates, and no increase in sewer and storm drain rates.

Staff has found moderate annual increases to service rates are more effective in meeting revenue needs as opposed to sporadic large increases. The average annual service rate and fee increase for the 10 year period 2004-2013 is 5% for water, 5% for sewer and 2% for storm drain.

The rate increase for water is due to the approximately \$42.6 million of capital improvements needed for Water Treatment Plant electrical upgrade and UV facilities for Phase 1 and Phase 2. Approximately 33% of the \$42.6 million is required due to regulatory compliance and the remaining 67% is needed for reliability improvements, safety improvements and replacement of dated equipment.

The water rate change also applies to Fire Hydrant charges. Fire hydrants are integral to the water system as a whole, and included as a monthly charge within the rate structure rather than a once a year special assessment.

Also included are water and sewer connection and tapping fees, which do not have any impact upon monthly water and sewer bills. This is a one time charge for the initial connection to the existing service lines. Fees for turning water off/on due to non-payment have been adjusted in the resolution. The current rates are \$35 during normal business hours and \$60 after normal business hours. The new recommended rates are \$50 during normal business hours and \$75 after normal business hours.

Concurrences: Representatives from Public Works and Fiscal Services worked together throughout the process.

Fiscal Impact: Comparisons of current versus proposed charges, rate and fee structures are attached. With the proposed rates beginning May 1, 2014 the average residential utility bill will increase approximately 1.03%, or \$1.42. This is derived from a 5% increase in water rates, and no increase in sanitary sewer and storm drain rates.

Alternatives: The City Commission could choose to not adopt Resolution 10058 and not increase rates. However, the City would be at risk of not meeting permit requirements.

Attachments/Exhibits: Resolution 10058 w/ Appendix A

Public Notice (for mailing and publication)

Current Rates vs. Proposed Rates

RESOLUTION 10058 ESTABLISHING WATER, SEWER, AND STORM DRAIN SERVICE RATES

A RESOLUTION TO ESTABLISH WATER, SEWER, AND STORM DRAIN SERVICE RATES IN ACCORDANCE WITH 13.02.050 OCCGF, EFFECTIVE MAY 1, 2014

WHEREAS:

The City Commission of the City of Great Falls, met and conducted the hearing in the regular session on Tuesday, April 15, 2014 at the Civic Center, Great Falls, Montana, at 7:00 p.m. and did consider the cost of operation, equipment, facilities, debt service, and capital improvements for the Water, Sewer, and Storm Drain systems;

13.02.050 OCCGF states: "All rates or fees for use of the utility systems or for permits, licenses, connections or inspections shall be defined by resolution and approved by the City Commission. . ."

NOW, THEREFORE:

The City Commission of the City of Great Falls does hereby establish water, sewer, and storm drain service rates for City customers as follows:

Water, Sewer, and Storm Drain Utility Service Rates as shown in Appendix A

Passed by the Commission of the City of Great Falls, Montana, on this 15th day of April, 2014.

| | Michael J. Winters, Mayor |
|-----------------------------|---------------------------|
| ATTEST: | |
| Lisa Kunz, City Clerk | |
| (SEAL OF CITY) | |
| APPROVED FOR LEGAL CONTENT: | |
| Sara Sexe, City Attorney | |

CITY OF GREAT FALLS, MONTANA RESOLUTION 10058, Appendix A

pg 1 of 2 proposed effective date 5/1/2014

| Combined | Ouentitu | Charman | 1 | prop | osed e | effective | e date | 5/1/20 | | ndaa Charma | | | | |
|--|-------------------|----------------|----------------|----------------|--------|-----------|-----------|--------------------|--------------------------------|------------------------------|------------------------------|-------------|----------------|--------|
| Combined Water & Sewer | | Charges / Mo. | Not | | | | | | Monthly Ser Meter Based - S | | | | | |
| | 1st 300 cf | Over 300 cf | Meter Based | (3/4") 0.75 | 1 | 1.25 | 1.50 | 2 | 3 | 4 | 6 | 8 | see 6" if "na" | 12 |
| RESIDENTIAL | 300 CI | 300 CI | Daseu | 0.75 | | 1.25 | 1.50 | 2 | | 4 | | 0 | 10 | 12 |
| WATER 2014 5.00% | | | | | | | | | | | | | | |
| 2014 Regular Residential | 1.13 | 1.90 | | 5.84 | 6.23 | 11.29 | 11.29 | 14.30 | 38.13 | 55.18 | 111.21 | 167.40 | 236.71 | 349.31 |
| 2014 Low Income Residential | 1.03 | 1.71 | | 5.26 | 5.60 | 10.15 | 10.15 | 12.86 | 34.31 | 49.67 | 100.09 | 150.66 | 213.05 | 314.38 |
| (90 % of Regular Residential) | 1.03 | 1.71 | | 5.20 | 5.00 | 10.15 | 10.15 | 12.00 | 34.31 | 49.67 | 100.09 | 130.00 | 213.03 | 314.30 |
| Fire Hydrant | | | | | | | | | | | | | | |
| 2014 Monthly | | | | 2.08 | 2.38 | 6.61 | 6.61 | 9.14 | 28.97 | 43.27 | 90.00 | | | |
| 2014 Annual | | | | 24.95 | 28.60 | 79.32 | 79.32 | 109.68 | 347.63 | 519.25 | 1,079.95 | | | |
| SEWER | | | | | | | | | | | | | | |
| 2014 0.00% | | | | | | | | | | | | | | |
| 2014 Regular Residential | 1.70 | 2.82 | 7.93 | | | | | | | | | | | |
| 2014 Low Income Residential (90 % of Regular Residential) | 1.54 | 2.54 | 7.13 | | | | | | | | | | | |
| COMMERCIAL | | | | | | | | | | | | | | |
| WATER 2014 5.00% | | | | | | | | | | | | | | |
| 2014 Regular Commercial | 1.41 | 1.41 | | 5.84 | 6.23 | 11.29 | 11.29 | 14.30 | 38.13 | 55.18 | 111.21 | 167.40 | 236.71 | 349.31 |
| 2014 Black Eagle | 1.46 | 1.46 | | 0.0-1 | 0.20 | 11.20 | 11.20 | 14.00 | 00.10 | | 2 - 8" meters @ | Ì | 200.71 | 040.01 |
| 2014 Malmstrom AFB | | 1.62 | | | | | | 1 4" n | lue 1 10" meter | | | 107.40 | 236.71 | |
| | 1.62 | | | | | | | 1-4 p | lus 1 - 10" meter | 55.18 | plus | | 230.71 | |
| 2014 Raw Water | 0.24 | 0.24 | | | | | | | | | | | | |
| Fire Hydrant | | | | | | | | | | | | | | |
| 2014 Monthly | | | | 2.08 | 2.38 | 6.61 | 6.61 | 9.14 | 28.97 | 43.27 | 89.99 | | | |
| 2014 Annual | | | | 24.95 | 28.60 | 79.32 | 79.32 | 109.68 | 347.63 | 519.25 | 1,079.88 | | | |
| Fire Lines | | | | | | | | | | | | | | |
| 2014 Monthly | | | | | | | | 2.23 | 3.38 | 5.23 | 9.30 | 12.60 | | 32.43 |
| 2014 Annual | | | | | | | | 26.71 | 40.57 | 62.75 | 111.60 | 151.20 | | 389.16 |
| SEWER 2014 0.00% | | | | | | | STORM | I DRAIN | 2014 | 0.00 | % | | | |
| 2014 Regular Commercial | 2.42 | 2.42 | 7.93 | | | | A 2014 | Single Fa Base | 1.3198680000 | Sq Ft Cap 1.319868000 | 15,000 0 Per Sq Ft | 0.000395960 | 4 0.0003959604 | |
| 2014 Black Eagle | 2.42 | 2.42 | 7.93 | | | | B 2014 | Multiple I Base | Residential 1.3198680000 | Sq Ft Cap 1.319868000 | 0 0 Per Sq Ft | 0.000494950 | 5 0.0004949505 | |
| 2014 Malmstrom AFB | 2.40 | 2.40 | 7.00 | | | | C 2014 | Commerc | | Sq Ft Cap 1.319868000 | 0 0 Dec Co Et | 0.000042425 | 7 0.0000424257 | |
| | 2.10 | 2.10 | 7.93 | | | | | | | | • | 0.000643435 | 7 0.0006434357 | |
| 2014 MaltEurop | 1.68 | 1.68 | 7.20 | | | | D 2014 | Base | ommercial 1.3198680000 | Sq Ft Cap 1.319868000 | 0 0 Per Sq Ft | 0.000890910 | 9 0.0008909109 | |
| PRE-TREATMENT SEWER CHARGE 2014 0.00% | ES | | | | | | E 2014 | Unimpro Base | ved Areas 1.3198680000 | Sq Ft Cap 1.319868000 | 10,000 0 Per Sq Ft | 0.000098990 | 1 0.0000989901 | |
| 2014 Regular Charges | 1.18 | 1.18 | 7.93 | | | | | | | | | | | |
| o o | | 1.10 | 0.498 | | | | | | | | | | | |
| 2014 BOD > 0 mg/L | per pound | | | | | | | | | | | | | |
| 2014 TSS > 0 mg/L | per pound | | 0.341 | | | | | | | | | | | |
| SEWER EXTRA STRENGTH CHARG 2014 0.00% | SES | | | | | | | | | | | | | |
| BOD > 200 mg/L | | | | | | | | | | | | | | |
| 2014 Regular Commercial inc Malmstrom AFB & Black Ea | per pound agle | | 0.498 | | | | | | | | | | | |
| 2014 MaltEurop | per pound | | 0.304 | | | | | | | | | | | |
| TSS > 250 mg/L | | | | | | | | | | | | | | |
| 2014 Regular Commercial inc Malmstrom AFB & Black Ea | per pound agle | | 0.341 | | | | | | | | | | | |
| 2014 MaltEurop | per pound | | 0.286 | | | | | | | | | | | |

CITY OF GREAT FALLS, MONTANA RESOLUTION 10058, Appendix A pg 2 of 2 proposed effective date 5/1/2014

| | | | , | WATER 2014 | 5.009 | SEWE | R 2014 | 0.00 | % | | | | |
|---|-------------------------|------------------------|------------------------|---|--------------------------------|--------------|-----------------|----------------------|---------------|---------------------------------------|-----------|--------|--------|
| | _ | | | | | | | Water Serv | ice Line | e Size (inch | hes) | | |
| | | (3/4") | 7. | 4.00 | 4 = - | | 2.00 | | | · · · · · · · · · · · · · · · · · · · | | | 12.02 |
| CONNECTION F | EES | | .75 | 1.00 | 1.50 | | 2.00 | 4.0 | 0 | 6.00 | 8.00 |) | 12.00 |
| | 2014 | \$ 3 | 389 | \$ 432 | \$ 525 | 5 \$ | 568 | \$ 1,09 | 7 \$ | 1,700 | \$ 2,842 | \$ | 5,697 |
| Fee shall be ADDED TO: | Gener | ral Plumb | ing l | Permit for exte | nsion to new | buildings | s; or, Ins | spection Permits | for large | er diameter | pipe. | | |
| SEWER | | | | | | | | | | | | | |
| Single Family Residential | 2014 | \$ 2 | 240 | | | | | | | | | | |
| Commercial & Multi Famil | y Units 2014 | | 240 | \$ 448 | \$ 879 | 9 \$ | 1,844 | \$ 6,33 | 2 \$ | 9,150 | \$ 14,036 | s \$ | 27,004 |
| Connection Fees are for There is no fee to conne Call City of Great Falls Conspections and the assignal City of Great Falls E | ct to the communication | he STORI unity Devo | M SE elopi e for | WER SYSTEM ment for more the inspection | information (n and approva | @ 406-455 | -8430 | | | - | | | |
| Where one meter serves industrial, residential us the charge will be based | e zone | es or varia | ance | , the connection | on charge wil | be based | upon th | ne size of the wate | er tap. I | lf there is n | | ı | ı |
| | | (3/4") | .75 | 1.00 | 1.50 |) | 2.00 | 4.0 | 0 | 6.00 | 8.00 |) | 12.00 |
| TAPPING FEES 1 to 5 taps Fee per Tap: | (Wa | ater) | | Fee for any nev | w or replacem | ent tap be | ing made | e on a water main. | | | | | |
| | 2014 | \$ 4 | 117 | \$ 438 | \$ 660 | \$ | 833 | \$ 39 | 3 \$ | 410 | \$ 427 | \$ | 460 |
| or more Fee per Tap: | 2014 | \$ 3 | 373 | \$ 409 | \$ 660 |) \$ | 833 | N/A | 4 | N/A | N/A | ١. | N/A |
| INCLUDED in this fee is | | | | | | | _ | | | - | x. | | |
| TURN ON/OFF Flat fee of : | 2014 | | 50 | After Hours | | | ner extra | aneous nung req | uirea ic | or the tap. | | | |
| | | | | | Ψ / | , | | | | | | | |
| WATER TREATI Laboratory Fees | VIEN | Akalinit | | (WTP) Hardness | рН | Spe Condu | cific ctance | Total Coliform & E | | l Coliform & coli. MPN | Turbidity | | HPC |
| • | 2014 | N/A | • | N/A | \$ 10 |) N/A | | \$ 2 | 1 \$ | 26 | \$ 10 | \$ | 30 |
| WASTEWATER Industrial Discharge Gallons per Day (GPD) | | | | • | • | n Wastewa | ater Disch | harge Quantity) | | 100 000 | | | |
| | 2014 | 0 to 10,0 \$ 1 |)00 124 | 10,001 to 25.000 \$ 201 | 25,001 to 100,000 \$ 257 | Over 1 | 00,000 257 | +PLUS \$ 7 | GPD, there | 100,000 , or portion of | | | |
| Hauled Waste Dispos | sal Fe | es | | | | | | | | | | | |
| 0 to 100 Gallons | 2014 | No Chai | rge | • | | 0 | | ely owned recreation | | | e | | |
| | 2014 | \$ | 20 | per 1,000 gallo will be levied fo | | | r hauled | waste. A minimum | n charge | for 1000 ga | allons | | |
| Additional Fees Additional fees may be ch NSF Fee \$30. Delinquent Penalty 1.5% a | • | | sary t | esting prior to a | acceptance of | wastes cla | ssified a | s non-domestic or | industria | al in nature. | | | |
| Delinquent Fenalty 1.5% 8 | arter 60 | uays. | | | | | | | | | | | |

PUBLIC NOTICE PUBLIC HEARING ON RESOLUTION 10058 TO ESTABLISH WATER, SEWER, AND STORM DRAIN UTILITY SERVICE RATES

The City of Great Falls is proposing to raise water utility service rates, effective May 1, 2014. The increases are necessary to meet bonded debt coverage, to keep up with inflation, to cover the cost of service, and provide for necessary capital improvements.

Residential customers typically have a 1" meter and use 1,250 cubic feet of water per month with a winter average of 650 cubic feet per month on sewer with a lot size of 7,500 square feet. A typical residential customer would see rate increases as follows:

- A water bill will increase 5% or \$1.42, from \$28.63 to \$30.05 per month;
- A sewer bill will not increase, remaining at \$22.90 per month; and
- A storm drain bill will not increase, remaining at \$4.27.

These monthly bills include base service charges of \$6.23 for water, \$2.38 for fire hydrant, \$7.93 for sewer, and \$1.32 for storm drain.

The metered water rates will increase:

From \$1.08 to \$1.13 per hundred cubic feet for the first 300 cubic feet per month, and from \$1.81 to \$1.90 per hundred cubic feet for all water over 300 cubic feet per month.

The sewer rates will remain the same:

\$1.70 per hundred cubic feet for the first 300 cubic feet per month, and \$2.82 per hundred cubic feet for anything over 300 cubic feet per month.

The storm drain rates will not increase.

Commercial customers will see rate increases of 5% for all water services and 0% for sanitary sewer services.

The public hearing will be held on April 15, 2014 at 7:00 p.m. in the Civic Center Commission Chambers, 2 Park Drive. Please mail any comments to City Clerk, City of Great Falls, PO Box 5021, Great Falls, MT 59403.

For further information, contact a Utilities Customer Service Representative at 727-7660 or Room 104 of the Civic Center, 8:00 am to 5:00 pm.

CITY OF GREAT FALLS, MONTANA Current Rates vs. Proposed Rates

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| | | | | • | og 1 01 . | • | | | | | | | | | |
|---|------------------|----------------|----------------|-------------------------|----------------|----------------|----------------|----------------------------|------------------|------------------|----------------------|------------------|------------------|------------------|--|
| Combined | Quantity Charges | | | Monthly Service Charges | | | | | | | | | | | |
| Water & Sewer | CCF | / Mo. | Not | · , | | | | | | | | | | | |
| | 1st 300 cf | Over 300 cf | Meter Based | . , | 1 | 1.25 | 1.50 | 2 | 3 | 4 | 6 | s | ee 6" if "r | na" 12 | |
| RESIDENTIAL WATER | 300 0. | 333 3. | | 1 00 | | | | | | | | | 1 | | |
| 2013 5.00% 2014 5.00% | | | | | | | | | | | | | | | |
| 2013 Regular Residential 2014 Regular Residential | 1.08 1.13 | 1.81 1.90 | | 5.56 5.84 | 5.93 6.23 | 10.75 11.29 | 10.75 11.29 | 13.62 14.30 | 36.31 38.13 | 52.55 55.18 | 105.91 111.21 | 159.43 167.40 | 225.44 236.71 | 332.68 349.32 | |
| 2013 Low Income Residential 2014 Low Income Residential | 0.98 1.03 | 1.63 1.71 | } | 5.01 5.26 | 5.33 5.60 | 9.67 10.15 | 9.67 10.15 | 12.26 12.87 | 32.68 34.31 | 47.30 49.66 | 95.32 100.09 | 143.49 150.66 | 202.90 213.04 | 299.41 314.38 | |
| (90 % of Regular Residential) | | | | | | | | | | | | | | | |
| Fire Hydrant | | | | | | | | | | | | | | | |
| 2013 Monthly 2014 Monthly | | | | 1.98 2.08 | 2.27 2.38 | 6.30 6.61 | 6.30 6.61 | 8.71 9.14 | 27.59 28.97 | 41.21 43.27 | 85.71 89.99 | _ | | | |
| 2013 Annual 2014 Annual | | | | 23.76 24.95 | 27.24 28.60 | 75.60 79.38 | 75.60 79.38 | 104.52 109.75 | 331.08 347.63 | 494.52 519.25 | 1,028.52 1,079.95 | _ | | | |
| SEWER | | | | | | | | | | | | | | | |
| 2013 10.00% 2014 0.00% | | | | | | | | | | | | | | | |
| 2013 Regular Residential 2014 Regular Residential | 1.70 1.70 | 2.82 2.82 | 7.93 7.93 | | | | | | | | | | | | |
| 2013 Low Income Residential 2014 Low Income Residential (90 % of Regular Residential) | 1.54 1.54 | 2.54 2.54 | 7.13 7.13 |] | | | | | | | | | | | |
| COMMERCIAL | | | | | | | | | | | | | | | |
| WATER 2013 5.00% 2014 5.00% | | | | | | | | | | | | | | | |
| 2013 Regular Commercial 2014 Regular Commercial | 1.34 | 1.34 1.41 | - | 5.56 5.84 | 5.93 6.23 | 10.75 11.29 | 10.75 11.29 | 13.62 14.30 | 36.31 38.12 | 52.55 55.18 | 105.91 111.20 | 159.43 167.40 | 225.44 236.71 | 332.68 349.32 | |
| 2013 Black Eagle | 1.39 | 1.39 | | | | | | | | 2 - 8 | 8" meters @ | 159.43 | | | |
| 2014 Black Eagle | 1.46 | 1.46 | | | | | | | | | 8" meters @ | | | | |
| 2013 Malmstrom AFB 2014 Malmstrom AFB | 1.54 1.62 | 1.54 1.62 | | | | | | 4" plus 1 - 4" plus 1 - | | | plus plus | | 225.44 236.71 | | |
| 2013 Raw Water 2014 Raw Water | 0.23 0.24 | 0.23 0.24 | 1 | | | | | | | | | | | | |
| Fire Hydrant | | | | | | | | | | | | | | | |
| 2013 Monthly 2014 Monthly | | | | 1.98 2.08 | 2.27 2.38 | 6.30 6.61 | 6.30 6.61 | 8.71 9.14 | 27.59 28.97 | 41.21 43.27 | 85.71 89.99 | _ | | | |
| 2013 Annual 2014 Annual | | | | 23.76 24.95 | 27.24 28.60 | 75.60 79.38 | 75.60 79.38 | 104.52 109.75 | 331.08 347.63 | 494.52 519.25 | 1,028.52 | _ | | | |
| Fire Lines | | | | | | | | | | | | | | | |
| 2013 Monthly 2014 Monthly | | | | na na | na na | na na | na na | 2.12 2.23 | 3.22 3.38 | 4.98 5.23 | 8.86 9.30 | 12.00 12.60 | na na | 30.89 32.43 | |
| 2013 Annual 2014 Annual | | | | na na | na na | na na | na na | 25.45 26.72 | 38.65 40.58 | 59.72 62.71 | 106.28 111.60 | 144.05 151.20 | na na | 370.67 289.16 | |
| SEWER | | | | | | | | | | | | | | | |
| 2013 10.00% 2014 0.00% | | | | | | | | | | | | | | | |
| 2013 Regular Commercial 2014 Regular Commercial | 2.42 2.42 | 2.42 2.42 | 7.93 7.93 | } | | | | | | | | | | | |
| 2013 Black Eagle 2014 Black Eagle | 2.42 2.42 | 2.42 2.42 | 7.93 7.93 | _ | | | | | | | | | | | |
| 2013 Malmstrom AFB 2014 Malmstrom AFB | 2.10 2.10 | 2.10 2.10 | 7.93 7.93 | _ | | | | | | | | | | | |
| 2013 MaltEurop 2014 MaltEurop | 1.68 1.68 | 1.68 1.68 | 7.20 7.20 | _ | | | | | | | | | | | |
| | | | | • | | | | | | | | | | | |

CITY OF GREAT FALLS, MONTANA **Current Fees vs. Proposed Fees** pg 2 of 3

| | WA | TER | | SEWER | | |
|------------------------|-------------------|-----------------|-------|-----------|---------|-------------|
| | | 2013 | 5.00% | 2013 | 10.00% | |
| | | 2014 | 5.00% | 2014 | 0.00% | |
| | | | | Quantity | Charges | Not |
| PRE-TREATMENT SEWER CH | IARGES | | | CCF | | Meter Based |
| | 2013 | 10.00% | | | | |
| | 2014 | 0.00% | | | | |
| 2013 | Regular Charges | | | 1.18 | 1.18 | 7.93 |
| 2014 | Regular Charges | | | 1.18 | 1.18 | 7.93 |
| 2013 | BOD > 0 mg/L | | | per pound | | 0.498 |
| 2014 | BOD > 0 mg/L | | | per pound | | 0.498 |
| 2013 | TSS > 0 mg/L | | | per pound | | 0.341 |
| | TSS > 0 mg/L | | | per pound | | 0.341 |
| SEWER EXTRA STRENGTH C | HARGES | 10.00% | | | | |
| | 2013 2014 | 0.00% | | | | |
| BOD > 200 mg/L | | | | | | |
| 2013 | Regular Commerci | al | | per pound | | 0.498 |
| 2014 | Regular Commerci | al | | per pound | | 0.498 |
| | inc Malmstrom AFE | 3 & Black Eagle | | | | |
| 2013 | MaltEurop | | | per pound | | 0.304 |
| 2014 | MaltEurop | | | per pound | | 0.304 |
| | | | | | | |
| TSS > 250 mg/L 2013 | Regular Commerci | al | | per pound | | 0.341 |
| | Regular Commerci | | | per pound | | 0.341 |
| | inc Malmstrom AFE | | | 1-1 | | |
| 2013 | MaltEurop | | | per pound | | 0.286 |
| | MaltEurop | | | per pound | | 0.286 |

Water Service Line Size (inches)

| | (3/4") | | | | | | | |
|-----------------------|--------|-------|-------|-------|---------|---------|---------|-------|
| | 0.75 | 1.00 | 1.50 | 2.00 | 4.00 | 6.00 | 8.00 | 12.00 |
| CONNECTION FEES WATER | | | | | | | | |
| 2013 | \$389 | \$432 | \$525 | \$568 | \$1,097 | \$1,700 | \$2,842 | \$0 |
| 2014 | | \$453 | \$551 | | \$1,152 | \$1,785 | \$2,984 | \$0 |

e shall be ADDED TO: General Plumbing Permit for extension to new buildings; or, Inspection Permits for larger diameter pipe.

SEWER

Single Family Residential

Commercial & Multi Family Units

Connection Fees are for connection of service line to WATER AND SEWER mains, and do not include installation or general plumbing permits. There is no fee to connect to the STORM SEWER SYSTEM.

Call City of Great Falls Community Development for more information @ 406-453-8430

Call City of Great Falls Engineering for more information @ 406-771-1258

Where one meter serves one multi-purpose development, either mobile home, multiple family housing units, local business, commercial, industrial, residential use zones or variance, the connection charge wil be based upon the size of the water tap. If there is no water tap, the charge will be based upon the the sewage being discharged on the same ratio as for other sewer connections.

| | (3/4") | | | | | | | |
|-----------------------------|--------|----------------|-----------------|------------------|------------------|--------|--------|--------|
| | 0.75 | 1.00 | 1.50 | 2.00 | 4.00 | 6.00 | 8.00 | 12.00 |
| TAPPING FEES (Water | r) | Fee for any ne | ew or replaceme | ent tap being ma | ade on a water r | main. | | |
| 1 to 5 taps Fee per Tap: | | | | | | | | |
| 2013 | \$ 417 | \$ 438 | \$ 660 | \$ 833 | | | | |
| 2014 | \$ 417 | \$ 438 | \$ 660 | \$ 883 | \$ 393 | \$ 410 | \$ 427 | \$ 460 |
| 6 or more taps Fee per Tap: | i | i | i | i | i | | | |
| 2013 | | | | | | | 1 | |
| 2014 | \$ 373 | \$ 409 | \$ 660 | \$ 833 | N/A | N/A | N/A | N/A |

INCLUDED in this fee is installation of a corporation stop on the main, and furnishing of corporation stop, curb stop and box.

NOT INCLUDED, and to be BILLED EXTRA, is the cost of saddles, clamps and other extraneous fitting required for the tap.

TURN ON/OFF

Flat fee of:

After Hours

2013 \$ 2013 \$ 2014 \$

WATER TREATMENT PLANT (WTP)

| | | | | Specific | I Utai C | JUINUITI | lutai | Comonn | | | | |
|-----------------|-----------|----------|----------|-------------|----------|----------|--------|----------|----|-----------|----|-----|
| Laboratory Fees | Akalinity | Hardness | pН | Conductance | & E. c | oli. P/A | & E. c | oli. MPN | - | Turbidity | | HPC |
| | 2013 N/A | N/A | \$ 10 | N/A | \$ | 21 | \$ | 26 | \$ | 10 | \$ | 30 |
| | 2014 N/A | N/A | \$ 10 | N/A | \$ | 21 | \$ | 26 | \$ | 10 | S | 30 |

WASTEWATER TREATMENT PLANT (WWTP)

(Based upon Wastewater Discharge Quantity) Industrial Discharge Permit Application Fees Gallons per Day (GPD)

> per 100,000 GPD, or

Hauled Waste Disposal Fees 0 to 100 Gallons

discharged directly from the recreational vehicle and must not exceed 100 gallons 2013 No Charge Disposal of wastes from holding tanks of privately owned recreational vehicles must be discharged directly from the recreational vehicle and must not exceed 100 gallons 2014 No Charge Disposal of wastes from holding tanks of privately owned recreational vehicles must be discharged directly from the recreational vehicle and must not exceed 100 gallons

Specific Total Coliform Total Coliform

will be levied for each load delivered.

20 per 1,000 gallons, or portion thereof, for hauled waste. A minimum charge for 1000 gallons will be levied for each load delivered. 2013 \$ 20 per 1,000 gallons, or portion thereof, for hauled waste. A minimum charge for 1000 gallons will be levied for each load delivered. 2014 \$

Additional Fees

Additional fees may be charged for necessary testing prior to acceptance of wastes classified as non-domestic or industrial in nature. NSF Fee \$30.

Delinquent Penalty 1.5% after 60 days.

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| S | ro | RI | И | DF | RΑ | IN |
|---|----|----|---|----|----|----|
| | | | | | | |

2013 0.00% 2014 0.00%

| Α | | Single Family Re | s. | Sq Ft Cap | 15,000 | | |
|---|------|------------------|--------------|--------------|-----------|--------------|--------------|
| | 2013 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0003959604 | 0.0003959604 |
| | 2014 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0003959604 | 0.0003959604 |
| В | | Multiple Residen | tial | Sq Ft Cap | 0 | | |
| | | Base | 1.3198680000 | | • | 0.0004949505 | 0.0004949505 |
| | 2014 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0004949505 | 0.0004949505 |
| С | | Commercial | | Sq Ft Cap | 0 | | |
| | 2013 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0006434357 | 0.0006434357 |
| | 2014 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0006434357 | 0.0006434357 |
| D | | Heavy Commerci | al | Sq Ft Cap | 0 | | |
| | 2013 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0008909109 | 0.0008909109 |
| | 2014 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0008909109 | 0.0008909109 |
| E | | Unimproved Area | as | Sq Ft Cap | 10,000 | | |
| | 2013 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0000989901 | 0.0000989901 |
| | 2014 | Base | 1.3198680000 | 1.3198680000 | Per Sq Ft | 0.0000989901 | 0.0000989901 |