



Item: Resolution 10050, Swimming Pool Fees
From: Park & Recreation Department
Initiated By: Park & Recreation Department
Presented By: Marty Basta, Park & Recreation Director
Action Requested: Set Public Hearing for Resolution 10050

Suggested Motion:

1. Commissioner moves:

“I move the City Commission set a public hearing for February 18, 2014, to consider adoption of Resolution 10050.”

2. Mayor calls for a second, discussion, public comment, and calls the vote.

Staff Recommendation: Staff recommends the City Commission set a public hearing for February 18, 2014, to consider adoption of Resolution 10050, Swimming Pool Fees.

	<u>Current Fees</u>	<u>Proposed Fees</u>
Mitchell Pool Access		
Adult	3.00	5.00
Youth 3-17	2.00	3.00
Children 2 & under	Free – 1 child per paying adult, \$1.50 add'l child	
Mitchell Pool Access with Water Slides and Flow Rider		
Adult	10.00	12.00*
Youth 3-17	9.00	10.00*
*Includes tubes & boards		
Water Tower/Jaycee/Natatorium Access Open Swim		
Adult	2.50	3.50
Youth 3-17	1.50	2.50
Children 2 & under	Free – 1 child per paying adult, \$1.50 each add'l child	

Water Exercise

Daily	3.00	4.00
Monthly Pass	30.00	30.00
Punch Card (10 times)	30.00	40.00

Adult Lap Swim

Daily	3.00	3.00
Monthly Pass	30.00	30.00

Electric City Water Park/Mitchell Pool/Water Slide Rental

Water Park, Two Hours (Up to 499 people)	600.00	750.00
500-999 people	700.00	850.00
1,000-1,199	900.00	1,150.00
1,200 – 1,500	1200.00	1,350.00
Water Park, Additional Hour	400.00	500.00
Mitchell only, 2 hours (500 people maximum)	400.00	500.00
Flow Rider only, 2 hours (400 people maximum)	400.00	500.00

Jaycee/Water Tower Private Rental

Two Hours 50 people & under	120.00	150.00
Two Hours 50 people & over	150.00	200.00

Natatorium Private Rental

Two Hours 50 people & under	100.00	130.00
Two Hours 50 people & over	130.00	170.00

Non-resident Admission Fee (Water Park & Natatorium)

Fee per visit	.50 – 2.00
Card/Photo (one time fee, unless lost)	5.00
Renew Sticker	1.00

Background: The Pool Fund has been identified by the City Manager as an “At Risk Fund.” From FY10 to FY13, the Pool Fund received \$414,389 annually in General Fund support to balance the Pool budget. This amount was reduced in FY14 to \$214,389 a reduction of \$200,000. This reduction in General Fund support was made up by utilizing the cash balance within the Pool Fund. With the Pool Fund cash balance being depleted this will not be an option in FY15. The proposed fee increase is projected to generate around \$85,000 towards the operations of the pools.

Mitchell Pool admission fees were last raised in 2001 (\$.50) and the Electric City Water Park pass fees were set with the addition of the Flow Rider. ECWP or Mitchell Pool fees have not been raised since 2001. Neighborhood pool fees were increase by \$.50 in 2002. In 2005 lap swimming fees and pool rental fees were increased slightly at the Natatorium.

Staff had recommended a fee increase for pools in 2009 which was denied by the City Commission.

Concurrences: The Park and Recreation Advisory Board recommended the City Commission adopt the new pool fees at their December 13, 2013 meeting.

Fiscal Impact: The proposed increases could generate up to \$85,000 in additional revenue for the swimming pools based on comparable attendance in 2013. (Revenues at the outdoor pools are weather dependent.)

Alternatives: Alternatives would include additional general fund subsidy or a reduction in services and/or facilities.

Attachments/Exhibits:

1. Resolution 10050

RESOLUTION 10050
A RESOLUTION TO ESTABLISH SWIMMING POOL FEES
FOR ELECTRIC CITY WATER PARK, WATER TOWER, JAYCEE, AND
NATATORIUM SWIMMING POOLS

BE IT RESOLVED by the City Commission of the City of Great Falls, Cascade County, Montana; that all past fee structures for swimming pools as established in Resolution 9827 are hereby amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, AS FOLLOWS:

The fees for swimming pools to be as follows:

Mitchell Pool Access

Adult	5.00
Youth 3-17	3.00
Children 2 & under	Free – 1 child per paying adult, \$1.50 each add'l child

Mitchell Pool Access with Water Slides and Flow Rider

Adult	12.00*
Youth 3-17	10.00*

*Includes tubes/boards

Water Tower/Jaycee/Natatorium Access Open Swim

Adult	3.50
Youth 3-17	2.50
Children 2 & under	Free – 1 child per paying adult, \$1.50 each add'l child

Water Exercise

Daily	4.00
Monthly Pass	30.00
Punch Card (10 times)	40.00

Adult Lap Swim

Daily	3.00
Monthly Pass	30.00

Electric City Water Park/Mitchell Pool/Water Slide Rental

Water Park, Two Hours (Up to 499 people)	750.00
500-999 people	850.00
1,000-1,199	1,150.00
1,200 – 1,500	1,350.00
Water Park, Additional Hour	500.00
Mitchell only, 2 hours (500 people maximum)	500.00
Flow Rider only, 2 hours (400 people maximum)	500.00

Jaycee/Water Tower Private Rental

Two Hours 50 people & under	150.00
Two Hours 50 people & over	200.00

Natatorium Private Rental

Two Hours 50 people & under	130.00
Two Hours 50 people & over	170.00

Non-resident Admission Fee (Water Park & Natatorium)

Fee per visit	\$.50-\$2.00
Card/Photo (one time fee, unless lost)	5.00
Renew Sticker	1.00

Passed and adopted by the City Commission of the City of Great Falls, Montana on this 18th day of February, 2014.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

Sara R. Sexe, City Attorney