

Agenda # 12
Commission Meeting Date: May 15, 2012
CITY OF GREAT FALLS

COMMISSION AGENDA REPORT

**Item:** Asphaltic Concrete Material

**From:** Jim Turnbow, Street Supervisor

**Initiated By:** Public Works Department

**Presented By:** Jim Rearden, Public Works Director

**Action Requested:** Award Bid

### **Suggested Motion:**

#### 1. Commissioner moves:

"I move that the City Commission (approve/reject) the annual contract bid award to supply asphaltic concrete material to Great Falls Sand & Gravel Inc. for \$714,250."

2. Mayor calls for a second, discussion, inquiries from the public, and calls for the vote.

**Staff Recommendation:** Staff recommends that the City Commission approve the annual contract bid award to supply asphaltic concrete material to Great Falls Sand & Gravel Inc. for \$714,250.

### **Background:**

#### Purpose

The asphaltic concrete materials requested will be used by the Street Division to conduct street repair and maintenance projects, including overlays and street opening patches.

### **Evaluation and Selection Process:**

The specifications were advertised two times in the Great Falls Tribune, mailed to two prospective bidders and advertised on the City of Great Falls Website. The bids were opened on May 2, 2012 with two bidders responding. Their bid amounts are listed on the attached bid tab.

### Conclusion

The materials bid by Great Falls Sand & Gravel Inc. meets specifications for the asphaltic concrete material. The pricing is as shown in the following table:

BIDDER 2012	MATERIAL	PRICE PER TON	ESTIMATED TONS	TOTAL COST	
Great Falls Sand &					
Gravel Inc.	MPWSS Type B	\$ 50.50	10,000	\$ 505,000	
	MPWSS Type C	\$ 51.25	3,000	\$ 153,750	
	MSS Grade D	\$ 55.50	1,000	\$ 55,500	
			TOTAL BID PRICE	\$ 714,250	

**Fiscal Impact:** The contracted price for asphaltic concrete in FY 2011 was \$45.60 per ton for MPWSS Type B, \$48.30 per ton for MPWSS Type C, and \$50.65 per ton for MSS Grade D. The total bid price difference from last year is an increase of \$57,650 or +8.78%. Funding for this year's purchase of asphaltic concrete is in the proposed FY 2013 Street Maintenance Budget.

BIDDER 2011	MATERIAL	PRICE PER TON	ESTIMATED TONS	TOTAL COST	
United Materials					
of Great Falls Inc.	MPWSS Type B	\$ 45.60	9,000	\$ 410,400	
	MPWSS Type C	\$ 48.30	3,000	\$ 144,900	
	MSS Grade D	\$ 50.65	2,000	\$ 101,300	
			TOTAL BID PRICE	\$ 656,600	

BIDDER 2010	MATERIAL	PRICE PER TON	ESTIMATED TONS	TOTAL COST	
United Materials					
of Great Falls Inc.	MPWSS Type B	\$ 47.80	9,000	\$ 430,200	
	MPWSS Type C	\$ 50.50	3,000	\$ 151,500	
	MSS Grade D	\$ 52.85	2,000	\$ 105,700	
			TOTAL BID PRICE	\$ 687,400	

**Alternatives:** The City Commission could vote to reject the bids.

Attachments/Exhibits: Bid List, Bid Tab

# ASPHALTIC CONCRETE MATERIAL BID LIST

- 1. GREAT FALLS SAND & GRAVEL P.O. BOX 1989 GREAT FALLS, MT 59403
- 2. UNITED MATERIALS P.O. BOX 1690 GREAT FALLS, MT 59403

CITY OF GREAT FALLS PO BOX 5021 GREAT FALLS MT 59403

## ASPHALTIC CONCRETE MATERIAL

Project Number Bids Taken at Civic Center

Date: May 2, 2012

Tabulated By: Debbie Kimball Page 1 of 1

NAME & ADDRESS OF BIDDER	Bid Security	Affidavit of Non- Collusion	MPWSS Type B Cost per Ton Total-10,000 Tons	MPWSS Type C Cost per Ton Total-3,000 Tons	MSS Grade D Cost per Ton Total-1,000 Tons	Total Bid	Site of Manuf. Source	Miles to City Shop
Great Falls Sand & Gravel Inc.	√ 10% Bid Bond	٧	\$50.50 / ton \$505,000	\$51.25 / ton \$153,750	\$55.50 / ton \$55,500	\$714,250	GF Sand & Gravel	3.3 miles
United Materials of Great Falls Inc.	√ 10% Bid Bond	٧	\$50.25 / ton \$502,500	\$52.95 / ton \$158,850	\$55.25 / ton \$55,250	\$716,600	McIver Ranch Pit	7.3 miles