



Item: Centene Park Landscaping CTEP Project - Award Construction Contract

From: Andrew Finch, CTEP Administrator

Initiated By: Great Falls Baseball Club / Park & Recreation Department

Presented By: Mike Haynes, AICP, Director of Planning and Community Development

Action Requested: Award construction contract for Centene Park Landscaping CTEP project, O.F. 1618

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission award a construction contract for the Centene Park Landscaping project to David W. Kuglin Construction in the amount of \$86,914, contingent upon Montana Department of Transportation concurrence, and authorize the City Manager to execute the necessary documents.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Staff Recommendation: Staff recommends the City Commission award a construction contract for the Centene Park Landscaping CTEP project to the low bidder, David Kuglin Construction, in the amount of \$86,914.

Background: In February 2010, the City Commission signed a Memorandum of Understanding with the Great Falls Baseball Club to outline development and financing commitments for improvements to Centene Stadium. In the Memorandum, commitment was made to install landscaping and other related improvements using Community Transportation Enhancement Program (CTEP) funds. The City formally approved the use of the funds for the project in May 2010 and subsequently submitted it to the Montana Department of Transportation for its approval as a CTEP funded project.

The State approved the project, and entered into a development agreement with the City in February 2011. A contract was then negotiated and approved with the consultant engineering firm, TD&H, in June 2011 to design the project and oversee aspects of construction.

Generally, the project consists of concrete sidewalk, storm pipe, irrigation, crosswalk markings, curb and gutter, downspout connections, sod, trees and shrubs and bike racks along the southwest façade of the baseball stadium building.

Final design and bidding documents were approved for bidding by the State in February 2012. Following the required advertising period, bids were opened on April 23, with four bidders responding. A summary of the bids is attached to this Agenda Report. The low bid was submitted by David W. Kuglin Construction in the amount of 86,914, which is 17% below the Engineer's estimate of \$104,596.

Concurrences: Representatives from the City Planning and Community Development Department and TD&H have reviewed the bids and recommend the award of this construction contract. In addition, the City Park & Recreation Department supports award of this construction contract, which will finish landscaping, provide improved drainage and install sidewalks at the remaining, unimproved portions of the site.

Fiscal Impact: If awarded, this construction contract would entail a funding split of \$74,315 in Community Transportation Enhancement Program funds and \$11,519 in matching dollars provided by the City of Great Falls, with the remaining \$1,080 provided by the Great Falls Baseball Club to fund a portion of the project that is ineligible for use of CTEP funds.

Alternatives: The City Commission could vote to deny award of the construction contract and reject the bids.

Attachments/Exhibits:

- A. Bid Tabulation Summary

Cc: Vinney Purpura, Great Falls Baseball Club; Marty Basta, Park & Recreation Director

Attachment A: Bid Tabulation Summary			ENGINEER'S ESTIMATE		BIDDER 1 David Kuglin Const.		BIDDER 2 Phillips Construction		BIDDER 3 United Materials of Great Falls, Inc.		BIDDER 4 Boland Well Systems		
Centene Park Landscaping Project O. F. 1618					Rec'd Addendum Y Bid Bond Y MT. Reg. # 10485		Rec'd Addendum Y Bid Bond Y MT. Reg. #6610A		Rec'd Addendum Y Bid Bond Y MT. Reg. # 5498		Rec'd Addendum Y Bid Bond Y MT. Reg. #51782		
DATE: April 23, 2012 @ 9:30 A.M. Rainbow Room, Civic Center													
ITEM NO.	DESCRIPTION	EST. QUANTITY		UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
101	Mobilization	1	LS	\$3,500.00	\$3,500.00	\$3,456.00	\$3,456.00	\$4,697.00	\$4,697.00	\$5,200.00	\$5,200.00	\$500.00	\$500.00
102	Landscaping and Irrigation	1	LS	\$25,550.00	\$25,550.00	\$29,818.00	\$29,818.00	\$34,615.00	\$34,615.00	\$46,025.00	\$46,025.00	\$44,650.00	\$44,650.00
103	Bike Racks in Concrete Slab	1	LS	\$2,650.00	\$2,650.00	\$1,120.00	\$1,120.00	\$750.00	\$750.00	\$3,075.00	\$3,075.00	\$1,800.00	\$1,800.00
104	Remove and Replace Concrete Curb & Gutter	20	LF	\$30.00	\$600.00	\$36.00	\$720.00	\$29.00	\$580.00	\$44.25	\$885.00	\$40.00	\$800.00
105	Concrete Valley Gutter	214	SF	\$12.00	\$2,568.00	\$8.00	\$1,712.00	\$10.00	\$2,140.00	\$8.25	\$1,765.50	\$11.50	\$2,461.00
106	Concrete Sidewalk	3632	SF	\$8.00	\$29,056.00	\$6.50	\$23,608.00	\$6.00	\$21,792.00	\$5.75	\$20,884.00	\$6.30	\$22,881.60
108	Inlet w/Concrete Apron	3	Ea	\$2,000.00	\$6,000.00	\$900.00	\$2,700.00	\$3,050.00	\$9,150.00	\$1,900.00	\$5,700.00	\$2,088.00	\$6,264.00
109	12" PVC Storm Drain Pipe	240	LF	\$60.00	\$14,400.00	\$51.00	\$12,240.00	\$48.00	\$11,520.00	\$50.00	\$12,000.00	\$32.20	\$7,728.00
110	6"x8" Downspout Connection	4	Ea	\$1,500.00	\$6,000.00	\$340.00	\$1,360.00	\$600.00	\$2,400.00	\$850.00	\$3,400.00	\$884.00	\$3,536.00
111	4" Downspout Connection	4	Ea	\$1,200.00	\$4,800.00	\$235.00	\$940.00	\$500.00	\$2,000.00	\$525.00	\$2,100.00	\$710.00	\$2,840.00
112	Crosswalk Markings	1	LS	\$1,000.00	\$1,000.00	\$400.00	\$400.00	\$200.00	\$200.00	\$490.00	\$490.00	\$750.00	\$750.00
113	Miscellaneous Field Work or Material	5000	Ea	\$1.00	\$5,000.00	\$1.00	\$5,000.00	\$1.00	\$5,000.00	\$1.00	\$5,000.00	\$1.00	\$5,000.00
114	New Concrete Curb & Gutter	92	LF	\$26.00	\$2,392.00	\$30.00	\$2,760.00	\$20.00	\$1,840.00	\$39.50	\$3,634.00	\$27.50	\$2,530.00
115	6"-3/4" Minus Gravel Base Course & Gravel Parking & Display Aresa	90	SY	\$12.00	\$1,080.00	\$12.00	\$1,080.00	\$20.00	\$1,800.00	\$10.75	\$967.50	\$8.00	\$720.00
TOTAL BID					\$104,596.00		\$86,914.00		\$98,484.00		\$111,126.00		\$102,460.60