

Item:	Resolution 9955, Establishing Water, Sewer and Storm Drain Utility Service Rates effective May 1, 2012
From:	Melissa Kinzler, Fiscal Services Director
Initiated By:	Public Works and Fiscal Services
Presented By:	Jim Rearden, Public Works Director & Melissa Kinzler, Fiscal Services Director
Action Requested:	Conduct public hearing

# <mark>REVISED</mark>

## **Public Hearing:**

- 1. Mayor conducts public hearing, calling three times each for opponents and proponents.
- 2. Mayor closes public hearing and asks the will of the Commission

## **Suggested Motion:**

1. Commissioner moves:

"I move the City Commission (adopt/deny) Resolution 9955 Establishing Water, Sewer and Storm Drain Utility Service Rates to include increases of 5%, 10% and 0% respectively to become effective May 1, 2012."

2. Mayor calls for a second, discussion, and calls for the vote.

**Staff Recommendation:** Staff recommends the City Commission conduct the public hearing and adopt Resolution 9955 to establish water, sewer, and storm drain utility service rates effective May 1, 2012.

Each year, staff reviews and analyzes the financing needs of the water, sewer, and storm drain funds. The review ensures the City has adequate funding necessary for day to day operations, and provide for any capital improvements, emergency main breaks, or replacements. These funds also provide the financing to run the Water and Wastewater Treatment Plants effectively. Adjustments in utility rates are also necessary to provide adequate revenue to finance the capital improvements program, meet debt service coverage requirements and to maintain appropriate reserves. Staff is recommending a 5% or \$1.27 per month average residential increase in water rates; a 10% or \$1.88 per month average residential increase to service rates are more effective

in meeting revenue needs as opposed to sporadic large increases. The average annual service rate and fee increase for the 10 year period 2002-2011 is 3.55% for water, 5.02% for sewer and 3.00% for storm drain.

The higher rate increase for sewer is due to the approximately \$19.1 million of capital improvements needed due to the State of Montana Department of Environmental Quality and United States Environmental Protection Agency regulations attributed to the City's wastewater discharge permit.

The water rate change also applies to Fire Hydrant charges. Fire hydrants are integral to the water system as a whole, and included as a monthly charge within the rate structure rather than a once a year special assessment. Also included are water and sewer connection and tapping fees, which do not have any impact upon monthly water and sewer bills. These are one time charges for the initial connection to the existing service lines.

Resolution 9955, Appendix A was amended to reflect the new sewer rates for MaltEurop North America, Inc. These rates are retroactive to July 1, 2010. The **revised water and sewer agreements** contract with MaltEurop North America, Inc. (MaltEurop), which are independent of the rates, will be presented to approved by the City Commission for approval at a later date.

At a later date, the City Commission will review revised water and sewer agreements with MaltEurop North America, Inc. (MaltEurop). Staff is currently completing the final details of a draft agreement which covers more than just water/sewer rates. The proposed sewer rate for MaltEurop was presented by City staff at the January 17, 2012 Commission Work Session. At that time, staff recommended that "Option A" be adopted by the Commission. The new sewer rates for MaltEurop were presented and recommended by City staff at the January 17, 2012 Commission Work Session. The new sewer rates for MaltEurop were presented and recommended by City staff at the January 17, 2012 Commission Work Session. The rates are Option A of the presented options from the January 17, 2012 Commission Work Session.

**Concurrences:** Representatives from Public Works and Fiscal Services worked together throughout the process.

**Fiscal Impact:** Comparisons of current versus proposed charges, rate and fee structures are attached. With the proposed rates beginning May 1, 2012 the average residential utility bill will increase approximately 6.41%, or \$3.15 per month. This is derived from a 5% or \$1.27 increase in water rates, a 10% or \$1.88 increase in sewer rates, and no increase in storm drain rates. The increased MaltEurop rate is a flow rate per CCF of \$1.53, retroactive to July 1, 2010.

Alternatives: The City Commission could choose to not adopt Resolution 9955 and not increase rates. set the public hearing and thereby deny Resolution 9955. However, the City would be at risk of not meeting permit requirements.

Attachments/Exhibits: Resolution 9955 w/ Appendix A Public Notice (for mailing and publication) Current Rates vs. Proposed Rates

## RESOLUTION 9955 ESTABLISHING WATER, SEWER, AND STORM DRAIN SERVICE RATES

A RESOLUTION TO ESTABLISH WATER, SEWER, AND STORM DRAIN SERVICE RATES IN ACCORDANCE WITH 13.02.040 OCCGF, EFFECTIVE MAY 1, 2012

# WHEREAS:

The City Commission of the City of Great Falls, met and conducted the hearing in the regular session on Tuesday, April 17, 2012 at the Civic Center, Great Falls, Montana, at 7:00 p.m. and did consider the cost of operation, equipment, facilities, debt service, and capital improvements for the Water, Sewer, and Storm Drain systems;

13.02.040 OCCGF states: "All rates or fees for use of the utility systems or for permits, licenses, connections or inspections shall be defined by resolution and approved by the City Commission. . ."

# NOW, THEREFORE:

The City Commission of the City of Great Falls does hereby establish water, sewer, and storm drain service rates for City customers as follows:

Water, Sewer, and Storm Drain Utility Service Rates as shown in Appendix A

Passed by the Commission of the City of Great Falls, Montana, on this 17<sup>th</sup> day of April, 2012.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

					SOLUT		955, A	ppendi						
	1		1		effec	tive 5/	1/2012							
Combined Water & Sewer	-	/ Charges / Mo.	Monthly Service Charges           Not         Meter Based - Service Line Size (inches)											
	1st 300 cf	Over	Meter	(3/4")	1	1.25	1 50	2				8 S	ee 6" if "na"	10
RESIDENTIAL	300 Cf	300 cf	Based	0.75		1.25	1.50	2	3	4	6	•	10	12
WATER 2012 5.00%														
2012 Regular Residential	1.03	1.72		5.30	5.65	10.24	10.24	12.97	34.58	50.05	100.86	151.84	214.71	316.84
2012 Low Income Residential	0.93	1.55		4.77	5.08	9.21	9.21	11.67	31.12	45.05	90.78	136.66	193.24	285.15
(90 % of Regular Residential)	0.95	1.00		4.77	5.00	9.21	5.21	11.07	51.12	45.05	90.78	130.00	195.24	205.15
Fire Hydrant														
2012 Monthly				1.89	2.16	6.00	6.00	8.30	26.28	39.25	81.63			
2012 Annual				22.68	25.92	72.00	72.00	99.60	315.36	471.00	979.56			
SEWER														
2012 10.00%														
2012 Regular Residential	1.55	2.56	7.21											
2012 Low Income Residential (90 % of Regular Residential)	1.40	2.31	6.48											
COMMERCIAL														
WATER 2012 5.00%														
2012 Regular Commercial	1.28	1.28		5.30	5.65	10.24	10.24	12.97	34.58	50.05	100.86	151.84	214.71	316.84
2012 Black Eagle	1.32	1.32									2 - 8" meters @			
2012 Malmstrom AFB	1.47	1.47						1 - 4" n	lus 1 - 10" meter	50.05	plus	T	214.71	
2012 Raw Water	0.22	0.22						1 4 9		00.00	pido		213.71	
	0.22	0.22												
Fire Hydrant				4.00	2.40	0.00	6.00	0.00	20.20	20.25	04.62			
2012 Monthly				1.89	2.16	6.00	6.00	8.30	26.28	39.25	81.63			
2012 Annual				22.68	25.92	72.00	72.00	99.60	315.36	471.00	979.56			
Fire Lines														
2012 Monthly				na	na	na	na	2.02	3.07	4.74	8.44	11.43		29.42
2012 Annual				na	na	na	na	24.26	36.81	56.89	101.22	137.19		353.02
SEWER 2012 10.00%							STORN	IDRAIN	2012	0.0	0%			
							A	Single Fa	amily Res.	Sq Ft Cap	15,000			
2012 Regular Commercial	2.20	2.20	7.21					Base	1.3198680000			0.0003959604	0.0003959604	
							в	Multiple	Residential	Sq Ft Cap	0			
2012 Black Eagle	2.20	2.20	7.21					Base	1.3198680000			0.0004949505	0.0004949505	
							с	Commer		Sq Ft Cap	0	0 0000 10 1057		
2012 Malmstrom AFB	1.91	1.91	7.21					Base	1.3198680000			0.0006434357	0.0006434357	
2012 ADM MaltEurop	<u>**</u> 1.53	<del>**</del> 1.53	** 6.55				D 2012	Heavy Co Base	ommercial 1.3198680000	Sq Ft Cap 1.31986800	<b>0</b> 000 Per Sq Ft	0.0008909109	0.0008909109	
PRE-TREATMENT SEWER CHARGE 2012 10.00%	ES						Е	Unimprov	ved Areas	Sq Ft Cap	10,000			
							2012	Base	1.3198680000		000 Per Sq Ft	0.0000989901	0.0000989901	
2012 Regular Charges	1.07	1.07	7.21											
	per pound		0.453											
<b>2012</b> TSS > 0 mg/L	per pound		0.310											
			0.510	-										
SEWER EXTRA STRENGTH CHARG 2012 10.00%	ES .													
BOD > 200 mg/L														
2012 Regular Commercial	per pound		0.453											
inc Malmstrom AFB & Black Ea														
2012 MaltEurop	per pound		0.276											
TSS > 250 mg/L														
2012 Regular Commercial inc Malmstrom AFB & Black Ea	per pound		0.310											
	-		0.260	1										
zorz matturop	per pound		0.200	1										

CITY OF GREAT FALLS, MONTANA

#### CITY OF GREAT FALLS, MONTANA RESOLUTION 9955, Appendix A pg 2 of 2 effective 5/1/2012

									effect	tive	e 5	/1/2012	2									
				WATE	R 2012		5.009		WER 201	2		10.0	00%									
	-									,	Wat	er Service	Lin	e Size (inches)								
CONNECTION		(3/4	l") 0.75		1.00		1.25	5	1.5	60		2	.00	3.00		4.00	6.0	00	8.00	10	0.00	12.00
CONNECTION WATER	2012		370	\$	411	\$	-	\$	50	00 3	\$	Ę	541	\$ 814	\$	1,045	\$ 1,61	19	\$ 2,707	\$	-	\$ 5,426
Fee shall be ADDED TO	D: Gen	eral Plu	umbin	g Permi	t for ex	tensi	on to ne	ew bu	ıildings;	or, I	Insp	ection Per	mit	s for larger diam	neter	pipe.						
SEWER Single Family Residentia	al 2012	\$	218	I																		
Commercial & Multi Fam	nily Unit 2012		218	\$	407	\$	-	\$	79	9	\$	1,6	676	\$ 3,194	\$	5,756	\$ 8,31	18	\$ 12,760	\$ 17,6	645	\$ 24,549
Connection Fees are for There is no fee to conn Call City of Great Falls Inspections and the as Call City of Great Falls	Comm	the ST Junity E ed fees	ORM : Develo s are f	SEWER opment f	SYSTE for mon nspecti	EM. re info ion an	ormation Id appro	n @ 4 oval o	06-771-1	180	)			-					e 13			
Where one meter serve industrial, residential u the charge will be base	ise zon	es or v	varian	ce, the c	connec	tion c	harge v	vil be	based u	pon	the	size of the	e wa	ater tap. If there								
TAPPING FEES	6 (W	ater)	)	Fee for	r any ne	ew or i	replacer	nent t	ap being	mac	de or	n a water n	nain.									
1 to 5 taps Fee per Tap:	2012	\$	397	\$	417	\$	-	\$	62	9	\$	7	793									
6 or more Fee per Tap:	2012	\$	355	\$	390	\$	-	\$	62	29   3	\$	7	793									
INCLUDED in this fee is NOT INCLUDED, and to				-		-				-		-				κ.						
TURN ON/OFF				.,									.9		ч <b>р</b> .							
Flat fee of :	2012	\$	35	After H	lours 2012	\$	60	)														
WATER TREAT	MEN	IT PL	LAN	т (w	TP)																	
Laboratory Fees	2012	Akali \$	nity 20	Hard \$	ness -	\$	рН 1(	Co	Specific Inductanc 1			al Coliform a coli. P/A	& E. 21	Total Coliform & E. coli. MPN \$26	\$	Turbidity 10	HPC \$3	) 30				
WASTEWATER Industrial Discharge Gallons per Day (GPD)						•	,		stewater	Disc	harg	ge Quantity	)	100.000								
	2012	0 to 10 \$	0,000 113	10,00 25.0 \$		10	5,001 to 00,000 234		ver 100,00 23	00 84 - 9	\$	+PLUS	69	per 100,000 GPD, or portion thereof								
Hauled Waste Dispe 0 to 100 Gallons			orgo	Dispos	al of w	actor f	from hol	ding t	anks of n	rivot	toly	owned rear	oati	onal vohiclos mu	ct bo							
		No Ch	aige					-	-		-			onal vehicles mu ceed 100 gallons								
Additional Fees	2012	\$	20	-	-		r portior ch load o			auleo	d wa	aste. A mini	mur	n charge for 1000	0 gall	ons						
Additional fees may be c	harged	for neo	cessar	ry testing	prior to	o acce	eptance	of was	stes class	sified	d as	non-dome:	stic (	or industrial in na	iture.							

#### PUBLIC NOTICE PUBLIC HEARING ON RESOLUTION 9955 TO ESTABLISH WATER, SEWER, AND STORM DRAIN UTILITY SERVICE RATES

The City of Great Falls is proposing to raise water and sewer utility service rates, effective May 1, 2012. The increases are necessary to meet bonded debt coverage, to keep up with inflation, to cover the cost of service, and provide for necessary capital improvements.

Residential customers typically have a 1" meter and use 1,250 cubic feet of water per month with a winter average of 650 cubic feet per month on sewer. A typical residential customer would see rate increases as follows:

- A water bill will increase 5% or approximately \$1.27, from \$25.96 to \$27.23 per month;
- A sewer bill will increase 10% or approximately \$1.88, from \$18.94 to \$20.82 per month; and
- A storm drain bill will not increase, remaining at \$4.27.

These monthly bills include base service charges of \$5.65 for water, \$2.16 for fire hydrant, \$7.21 for sewer, and \$1.32 for storm drain

The metered water rates will increase:

From \$0.98 to \$1.03 per hundred cubic feet for the first 300 cubic feet per month, and from \$1.64 to \$1.72 per hundred cubic feet for all water over 300 cubic feet per month.

The sewer rates will increase:

From \$1.41 to \$1.55 per hundred cubic feet for the first 300 cubic feet per month, and from \$2.33 to \$2.56 per hundred cubic feet for anything over 300 cubic feet per month.

#### The storm drain rates will not increase.

Commercial customers will see rate increases of 5% for all water services and 10% for sanitary sewer services.

The public hearing will be held on April 17, 2012 at 7:00 p.m. in the Civic Center Commission Chambers, 2 Park Drive. Please mail any comments to City Clerk, City of Great Falls, PO Box 5021, Great Falls, MT 59403

For further information, contact a Utilities Customer Service Representative at 727-7660 or Room 104 of the Civic Center, 8:00 am to 5:00 pm.

				CITY C	F GRE	AT FALL	S, MON	TANA							
				Curre		s vs. Pro		lates							
Combined		Quentity	01	1	Ŗ	og 1 of 3		Mo	the So	ndae Ch					
Water & Sev	wer	-	Charges / Mo.	Not						rvice Cha Service Li	-	inches)			
		1st	Over	Meter	(3/4")	4	4.25							ee 6" if "na	
RESIDENT WATER	IAL	300 cf	300 cf	Based	0.75	1	1.25	1.50	2	3	4	6	8	10	12
	2011 5.00% 2012 5.00%														
	Regular Residential Regular Residential	0.98 1.03	1.64 1.72		5.05 5.30	5.38 5.65	9.75 10.24	9.75 10.24	12.35 12.97	32.93 34.58	47.67 50.05	96.06 100.86	144.61 151.84	204.49 214.71	301.75 316.84
	Low Income Residential Low Income Residential (90 % of Regular Residential)	0.87 0.93	1.47 1.55		4.54 4.77	4.84 5.08	8.79 9.21	8.79 9.21	11.11 11.67	29.64 31.12	42.90 45.05	86.47 90.78	130.14 136.66	184.04 193.24	271.57 285.15
Fire Hyd															
	2011Monthly2012Monthly				1.80 1.89	2.06 2.16	5.71 6.00	5.71 6.00	7.90 8.30	25.03 26.28	37.38 39.25	77.74 81.63			
SEWER	<b>2011</b> Annual <b>2012</b> Annual				21.60 22.68	24.72 25.92	68.52 72.00	68.52 72.00	94.80 99.60	300.36 315.36	448.56 471.00	932.88 979.56	-		
	<b>2011 7.50%</b> <b>2012 10.00%</b> Regular Residential	1.41	2.33	6.55											
2012	Regular Residential	1.55	2.56	7.21	-										
	Low Income Residential Low Income Residential (90 % of Regular Residential)	1.27 1.40	2.10 2.31	5.89 6.48	-										
COMMERC WATER	CIAL														
	2011 5.00% 2012 5.00%														
	Regular Commercial Regular Commercial	1.22 1.28	1.22 1.28		5.05 5.30	5.38 5.65	9.75 10.24	9.75 10.24	12.35 12.97	32.93 34.58	47.67 50.05	96.06 100.86	144.61 151.84	204.49 214.71	301.75 316.84
	Black Eagle Black Eagle	1.26 1.32	1.26 1.32									meters @ meters @	144.61 151.84		
	Malmstrom AFB Malmstrom AFB	1.40 1.47	1.40 1.47							10" meter 10" meter		plus plus	l	204.49 214.71	
	Raw Water Raw Water	0.21 0.22	0.21 0.22												
Fire Hyd															
	2011Monthly2012Monthly				1.80 1.89	2.06 2.16	5.71 6.00	5.71 6.00	7.90 8.30	25.03 26.28	37.38 39.25	77.74 81.63			
	<b>2011</b> Annual <b>2012</b> Annual				21.60 22.68	24.72 25.92	68.52 72.00	68.52 72.00	94.80 99.60	300.36 315.36	448.56 471.00	932.88 979.56	1		
Fire Line	es														
	2011Monthly2012Monthly				na na	na na	na na	na na	1.92 2.02	2.92 3.07	4.51 4.74	8.03 8.44	10.89 11.43		28.02 29.42
	2011 Annual				na	na	na	na	23.10	35.06	54.18	96.40	130.66		336.21
SEWER	2012 Annual 2011 7.50%				na	na	na	na	24.26	36.81	56.89	101.22	137.19		353.02
	2012 10.00% Regular Commercial Regular Commercial	2.00 2.20	2.00 2.20	6.55 7.21	-										
	Black Eagle Black Eagle	2.00 2.20	2.00 2.20	6.55 7.21	-										
	Malmstrom AFB Malmstrom AFB	1.74 1.91	1.74 1.91	6.55 7.21	-										
	ADM MaltEurop ADM MaltEurop	** 1.53 ** 1.53	** 1.53 ** 1.53	** 6.55 ** 6.55	-										

			WATER			SEW										
				2011 2012	5.00 <sup>4</sup> 5.00 <sup>4</sup>		2011 2012	7.5 10.0								
PRE-TREATMENT SEWE	R CHA	RGES						Charges / Mo.	N	Not leter Based						
		2011 2012		7.50% <mark>0.00%</mark>												
		Regular Char Regular Char					.97 .07	0.97 1.07		6.55 7.21						
		BOD > 0 mg/ BOD > 0 mg/				per po				0.412	_					
	2011	TSS > 0 mg/l	L			per po	und		-	0.282						
SEWER EXTRA STRENG		TSS > 0 mg/l	-			per po	und			0.310						
		2011 2012		7.50% <mark>0.00%</mark>												
BOD > 200 n																
		Regular Com Regular Com inc Malmstro	mercial	Black Ea	qle	per po per po			_	0.412 0.453	-					
		MaltEurop			5	per po				0.276						
		MaltEurop				per po	una			0.276						
TSS > 250 m	2011	Regular Com Regular Com				per po			+	0.282						
		inc Malmstro MaltEurop		Black Ea	gle				1	0.260						
		MaltEurop				per po per po				0.260						
						Water	Service Lir	e Size (inches	5)		_					
CONNECTION FEE	\$	(3/4") 0.75		1.00	1.2	5	1.50	2.	00	3.0	0	4.00	6.00	8.00	10.00	12.00
WATER	2011	\$35	2	\$391	S	0	\$476	St	515	\$77	75	\$99	5 \$1,542	\$2,578	\$0	\$5,168
Fee shall be ADDED TO: Gen	2012 Neral Pl	\$37 umbing Perm		\$411 nsion to	\$	0	\$500 Inspection		id1 ger dia	\$8 Imeter pipe		\$1,04	5 \$1,619	\$2,707	\$0	\$5,426
SEWER Single Family Residential																
	2011 2012															
Commercial & Multi Family Uni	its		1													
														*···	···· · · · · · · · · · · · · · · · · ·	
	2011 2012		\$ \$	370 407		\$ \$	726 \$ 799 \$	1,5: 1,6	24 \$ 76 <b>\$</b>		4 \$ 4 <b>\$</b>		\$ 7,562 \$ 8,318	\$11,600 <b>\$12,760</b>	\$16,041 <mark>\$17,645</mark>	\$22,317 <mark>\$24,54</mark> 9
Connection Fees are for com There is no fee to connect to	2012 nection the ST	\$ 218 of service lin ORM SEWER	ne to WAT	407 ER AND		\$ ains, and	799 <mark>\$</mark> I do not inc	1,6	76 \$	3,19	4 \$	5,756				
Connection Fees are for com There is no fee to connect to Call City of Great Falls Comn Inspections and the associat	2012 nection the ST nunity I	\$ 218 of service lin ORM SEWER Development s are for the i	s variable section	407 ER AND informa	tion @ 406-	\$ ains, and 771-1180	799 \$	1,6 clude installation	76 \$ on or g	3,19 eneral plun	4 <mark>\$</mark> nbing p	5,756 ermits.	i <b>\$</b> 8,318			
Connection Fees are for com There is no fee to connect to Call City of Great Falls Comm Inspections and the associat Call City of Great Falls Engin	2012 nection the ST nunity I ted fee neering	\$ 218 of service lin ORM SEWER Development s are for the i for more info	s to WAT SYSTEM for more inspection rmation @	407 ER ANE informa and ap 0 406-77	ntion @ 406- oproval of al 71-1258	\$ ains, and 771-1180 I water a	799 \$ I do not ind	1,6 Clude installation ervice work and	76 \$ on or g id conr	3,19 eneral plun nections un	4 <b>\$</b> nbing p der OC	5,756 ermits. CGF, Titl	i <b>\$</b> 8,318			
Connection Fees are for com There is no fee to connect to Call City of Great Falls Comm Inspections and the associat Call City of Great Falls Engin Where one meter serves one industrial, residential use zo the	2012 nection the ST nunity I red fee neering multi-p nes or	\$ 218 of service lii ORM SEWER Development s are for the i for more info purpose deve variance, the	system system for more mation ( connection	407 ER ANE informa and ap 406-77 either m on charg	ntion @ 406- oproval of al 71-1258 nobile home ge wil be bas	Sains, and 771-1180 I water a , multiple sed upon	799 \$ I do not ind nd sewer s e family ho the size o	1,6 clude installation ervice work and using units, lo f the water tap	76 \$ on or g id conr cal bus . If the	3,19 eneral plun nections un siness, com	4 <b>\$</b> nbing p der OC	5,756 ermits. CGF, Titl	i <b>\$</b> 8,318			
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Connection Fees are for conn There is no fee to connect to Call City of Great Falls Comm Inspections and the associat Call City of Great Falls Engin Where one meter serves one industrial, residential use zor the charge will be based upo TAPPING FEES (W 1 to 5 taps Fee per Tap 6 or more taps Fee per Tap 1 to 5 taps Fee per Tap 6 or more taps Fee per Tap 1 NCLUDED in this fee is insta NOT INCLUDED, and to be BI TURN ON/OFF Flat fee of: WATER TREATMEN Laboratory Fees WASTEWATER TRI Industrial Discharge Perr Gallons per Day (GPD)	2012 nection the ST and the	\$       218         of service lin       ORM SEWER         DORM SEWER       Development         sare for the is       for more info         purpose deve       development         \$       378         \$       378         \$       378         \$       378         \$       378         \$       378         \$       378         \$       388         \$       355         of a corporate       extension         \$       25	\$         ne to WAT         SYSTEM         for more inspection         inspection         rrmation @         idopment, i         connection         ing discharge         \$	407   FER ANC FER	tion @ 406- pproval of al rt-1258 hobile home ye wil be bas n the same i r or replacem \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Space       Image: space       Space <td>799       \$         id do not indi-      </td> <td>1,6 clude installati ervice work ar using units, lo f the water tap wer connectio on a water main 7 7 7 7 1 tion stop, curb titting required otal Coliform &amp; coli. P/A trige Quantity) +PLUS</td> <td><ul> <li>76 \$</li> <li>\$ on or g</li> <li>on or g</li> <li>or g</li></ul></td> <td>3,19 eneral plun etections un siness, com re is no war nd box. tal Coliform t. coli. MPN 2 2 r 100,000 D, or portior reof ethicles must blicles must 00 gallons</td> <td>&amp;       T         der OC:       mercial         mercial       s         5       \$         6       \$         be       be</td> <td>5,756 ermits. CGF, Titl I, I,</td> <td>e 13 HPC 5 \$ 30</td> <td></td> <td></td> <td></td>	799       \$         id do not indi-	1,6 clude installati ervice work ar using units, lo f the water tap wer connectio on a water main 7 7 7 7 1 tion stop, curb titting required otal Coliform & coli. P/A trige Quantity) +PLUS	<ul> <li>76 \$</li> <li>\$ on or g</li> <li>on or g</li> <li>or g</li></ul>	3,19 eneral plun etections un siness, com re is no war nd box. tal Coliform t. coli. MPN 2 2 r 100,000 D, or portior reof ethicles must blicles must 00 gallons	&       T         der OC:       mercial         mercial       s         5       \$         6       \$         be       be	5,756 ermits. CGF, Titl I, I,	e 13 HPC 5 \$ 30			

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# CITY OF GREAT FALLS, MONTANA Current Fees vs. Proposed Fees pg 3 of 3

S	TORN	I DRAIN						
			2011 2012	0.00% <mark>0.00%</mark>				
A		Single Family R	les.	Sq Ft Cap	15,000			
		Base						
	2012	Base	1.3198680000	1.3198680000	Per Sq Ft	0.0003959604	0.0003959604	
в		Multiple Reside	ntial	Sq Ft Cap	0			
	2011	Base	1.3198680000	1.3198680000	Per Sq Ft	0.0004949505	0.0004949505	
	2012	Base	1.3198680000	1.3198680000	Per Sq Ft	0.0004949505	0.0004949505	
с		Commercial		Sq Ft Cap	0			
	2011				•	0.0006434357		
	2012	Base	1.3198680000	1.3198680000	Per Sq Ft	0.0006434357	0.0006434357	
D		Heavy Commer	cial	Sq Ft Cap	0			
	2011	Base	1.3198680000	1.3198680000	Per Sq Ft	0.0008909109	0.0008909109	
	2012	Base	1.3198680000	1.3198680000	Per Sq Ft	0.0008909109	0.0008909109	
E		Unimproved Ar	eas	Sq Ft Cap	10,000			
	2011	Base	1.3198680000	1.3198680000	Per Sq Ft	0.0000989901	0.0000989901	
	2012	Base	1.3198680000	1.3198680000	Per Sq Ft	0.0000989901	0.0000989901	