



**CITY OF GREAT FALLS
COMMISSION AGENDA REPORT**

Item: Authorization of Final Payment to Kuglin Construction and the State Miscellaneous Tax Division for construction of the Centene Park Landscaping CTEP Project, O.F. 1618

From: Planning & Community Development/Park & Recreation Departments

Prepared By: Andrew Finch, Senior Planner

Presented By: Mike Haynes, AICP, Director of Planning and Community Development

Action Requested: Authorize Final Payment to Kuglin Construction and State Miscellaneous Tax Division

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission approve final payments in the amount of \$2,772.00 to Kuglin Construction and \$28.00 to the State Miscellaneous Tax Division for Centene Park Landscaping.”

2. Mayor calls for a second, discussion, public comment, and calls for the vote.

Staff Recommendation: Staff recommends that the City Commission authorize final payment.

Background: Upon request of and in cooperation with the Great Falls Baseball Club, as managers of Centene Stadium, the City awarded a construction contract to Kuglin Construction on May 2, 2012. The project is funded by the Community Transportation Enhancement Program (CTEP), with a small percentage (13.42%) provided by the City of Great Falls as required matching dollars. In addition, the Great Falls Baseball Club paid for additional gravel for vehicular parking that is not an item eligible for reimbursement by CTEP.

The project was designed by Thomas Dean & Hoskins, and included installing new landscaping, sidewalk and drainage improvements adjacent to Centene Stadium Baseball Park. Improvements included sod, planting beds, grading/drainage of the landscaped areas, bicycle racks, trees and shrubs, irrigation, and sidewalk and curbing.

The Engineer oversaw construction to specifications, and the Great Falls Voyagers Baseball Club is very pleased with the results.

Concurrences: The project engineering firm, TD&H; the Planning and Community Development Department; the Park & Recreation Department; and, the Great Falls Baseball Club concur in final payment.

Fiscal Impact: The final project costs and contributions will be as follows, after adjustment for final quantities:

Original Contract Amount:	\$ 86,914.00
Final Contract Amount:	\$ 84,163.00

Final funding Distribution:

CTEP:	\$ 71,933.26
City of Great Falls:	\$ 11,149.74
Great Falls Baseball Club:	\$ 1,080.00

Alternatives: The City Commission could vote to deny final payment. However, the contractor has met all contractual obligations, and staff does not recommend this alternative.