



City Commission Agenda

for

July 5, 2011

Please Note: The City Commission agenda format allows citizens to speak on each issue prior to Commission action. We encourage your participation. Please keep your remarks concise and to the topic under consideration.

CALL TO ORDER: 7:00 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENTATIONS

The American Legion Montana Boys State – Governor and Lieutenant Governor

NEIGHBORHOOD COUNCILS

1. Miscellaneous reports and announcements from Neighborhood Councils.

BOARDS & COMMISSIONS

2. Appointment, Great Falls Housing Authority Board. Appoint one member to a five-year term.
3. Minor Subdivision -- Amended Plat of the Amended Plat of a Portion of Lot 2, McLean Garden Tracts located at 2712 Lower River Road. Action: Approve or disapprove Amended Plat of Amended Plat. (*Presented by: Mike Haynes*)
4. Miscellaneous reports and announcements from Boards and Commissions.

PUBLIC HEARINGS

5. Great Bear Innovation Park – Phase 1, Northeast of the Malteurop Plant and adjacent to Black Eagle Road. (*Presented by: Mike Haynes*)
 - A. Res. 9922, Annexes said property. Action: Conduct joint public hearing and adopt or deny Res. 9922.
 - B. Annexation Agreement for Great Bear Innovation Park – Phase 1. Action: Conduct joint public hearing and approve or disapprove Agreement.
 - C. Ord. 3076, Assigns zoning classification of I-2 Heavy Industrial zoning district. Action: Conduct joint public hearing and adopt or deny Ord. 3076.
6. Tract of land in the vicinity of 11th Street Northwest and Valley View Drive. (*Presented by: Mike Haynes*)
 - A. Res. 9924, Annexes said property. Action: Conduct joint public hearing and adopt or deny Res. 9924.
 - B. Annexation Agreement. Action: Conduct joint public hearing and approve or disapprove Agreement.
 - C. Ord. 3077, Assigns zoning classification of R-2 Single-family medium density zoning district. Action: Conduct joint public hearing and adopt or deny Ord. 3077.
7. Wadsworth Park Lease Agreement with Boy Scouts of America. Action: Conduct public hearing and approve or deny Lease. (*Presented by: Marty Basta*)

OLD BUSINESS

NEW BUSINESS

ORDINANCES/RESOLUTIONS

8. Ord. 3078, Cascade Ridge Senior Living Facility, located in the vicinity of 15th Avenue South. Action: Accept Ord. 3078 on first reading and set public hearing for August 2, 2011. (*Presented by: Mike Haynes*)
9. Ord. 3079, Repealing Title 9, Chapter 3, Article 10, Section 020, of the Official Code of the City of Great Falls pertaining to Skate Park Rules and Regulations. Action: Accept Ord. 3079 on first reading and set public hearing for July 19, 2011. (*Presented by: Marty Basta*)
10. Res. 9932, Authorizing the Rate Component for Electric City Power Customers. Action: Set public hearing on Res. 9932 for August 2, 2011. (*Presented by: Greg Doyon*)

CONSENT AGENDA *The Consent Agenda is made up of routine day-to-day items that require Commission action. Items may be pulled from the Consent Agenda for separate discussion/vote by any Commissioner.*

11. Minutes, June 21, 2011, Commission meeting.
12. Total Expenditures of \$3,866,159 for the period of June 9-29, 2011, to include claims over \$5000, in the amount of \$3,615,640.
13. Contracts list.
14. Lien Release list.
15. Set public hearing for July 19, 2011, on Res. 9933 Building Permit Fees.
16. Set public hearing for July 19, 2011, on Res. 9930 Intent to Increase Property Tax.
17. Set public hearing for July 19, 2011, on Res. 9931 Annual Budget Resolution.
18. Set public hearing for August 2, 2011, on Res. 9925 to Levy and Assess Street Maintenance District.
19. Set public hearing for August 2, 2011, on Res. 9926 to Levy and Assess Special Improvement General Boulevard Maintenance District No. 3570.
20. Set public hearing for August 2, 2011, on Res. 9927 to Levy and Assess Special Improvement Portage Meadows Maintenance District No. 1195.
21. Award contract in the amount of \$437,939 to Liggett Construction for the 6th Street Northeast and 7th Street South Water Main Replacements.
22. Approve final payment to Gregoire Construction and the State Miscellaneous Tax Division in the amount of \$2,474.66 for the 2010 CDBG Handicap Ramps.

Action: Approve Consent Agenda or remove items for further discussion and approve remaining items.

PETITIONS AND COMMUNICATIONS *(Public comment on any matter that is not on the agenda of the meeting and that is within the jurisdiction of the City Commission. Please keep your remarks to a maximum of 5 minutes. When at the podium, state your name and address for the record.)*

23. Miscellaneous reports and announcements.

CITY MANAGER

24. Miscellaneous reports and announcements from the City Manager.

CITY COMMISSION

25. Miscellaneous reports and announcements from the City Commission.

MOTION TO ADJOURN



Item: Appointment to the Housing Authority Board

From: City Manager's Office

Initiated By: Great Falls Housing Authority

Presented By: City Commission

Action Requested: Appoint one member to the Great Falls Housing Authority Board

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission appoint _____ to a five-year term beginning July 5, 2011, and ending on June 30, 2016, to the Great Falls Housing Authority Board.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Staff Recommendation: It is recommended that the City Commission appoint one member to a five-year term, to the Great Falls Housing Authority Board.

Background: Timothy McKittrick was appointed to the Great Falls Housing Authority Board in August of 2006. Per the Housing Authority Bylaws, members are limited to serving one five-year term exclusive of time served fulfilling a vacated unexpired term. Therefore, Mr. McKittrick is not eligible for reappointment.

Purpose

The Great Falls Housing Authority Board consists of seven commissioners appointed by the City Commission. Two commissioners must be residents of the Housing Authority properties. The Board is an independent authority responsible for setting policy for the operation and management of public housing properties, HUD Section 8 program and other affordable housing programs. The Board also serves as the loan committee for the City's Housing Rehabilitation Program. The Board is also responsible for providing safe, decent, sanitary, and affordable housing for the community's low-income residents. Tenant terms are two years and regular members are five years.

Continuing members of this board are:

Joseph Boyle
Howard Corey

Michael McCleary
Howard Eitzen (tenant member)
Marquita Ogawa (tenant member)
Jim Weber

Citizens interested in serving on the Board:

Gerald W. Boland
Jon McCarty

Concurrences: At its June 16, 2011, meeting, the Great Falls Housing Authority recommended that the City Commission appoint Jon McCarty.

Fiscal Impact: Not applicable.

Attachments/Exhibits: Applications; Great Falls Housing Authority recommendation letter
(Attachments not available online; on file in City Clerk's Office.)



Item: Minor Subdivision - Amended Plat of the Amended Plat of a Portion of Lot 2, McLean Garden Tracts located at 2712 Lower River Road.

From: Jana Cooper, RLA, Planner II, Planning and Community Development

Initiated By: Lewis Zanto, Property Owner

Presented By: Mike Haynes, AICP, Director of Planning and Community Development

Action Requested: City Commission to consider Amended Plat and accompanying Findings of Fact

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission (approve/disapprove) the Amended Plat of the Amended Plat of a Portion of Lot 2, McLean Garden Tracts adjoining Great Falls, a Subdivision in the NE1/4 Section 23, Township 20 North, Range 3 East, Cascade County, Montana, and accept the Findings of Fact.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Planning Board Recommendation: The Planning Advisory Board, during a meeting held on June 14, 2011, passed a motion recommending the City Commission approve the Amended Plat of the Amended Plat of a Portion of Lot 2, McLean Garden Tracts adjoining Great Falls, a Subdivision in the NE1/4 Section 23, Township 20 North, Range 3 East, Cascade County, Montana and the accompanying Findings of Fact.

Staff recommended the Planning Advisory Board approve the Amended Plat for the subject property. No citizens spoke at the public hearing for or against the project.

Background:

The Planning and Community Development Department is in receipt of an application from Lewis and Kandy Zanto, for the Amended Plat of Lot 2, McLean Garden Tracts. The Amended Plat subdivides the ±0.908 acre Lot 2 from a single lot into two lots. Lot 2 currently has a single-family residence on the property and the applicants intend to create an additional buildable lot.

The subject property is zoned R-1 Single-family suburban. The proposed lots will be larger than the required 15,000 square foot minimum lot size for the R-1 zoning district. The existing

single-family residence will be located on the newly created eastern lot and it will meet all setback requirements for the R-1 zoning district. Construction of the proposed single-family residence on the newly created western lot will also meet the standard setbacks for the R-1 zoning district. Any building on the newly created lot will be subject to review and will be required to meet all City standards and codes.

The applicant proposes to install water and sanitary sewer services from the City mains located in the abutting ROW of Lower River Road. The applicants will pay their proportionate share of the tapping and connection fees as established by the Upper/Lower River Water and Sewer District Board. The Amended Plat will establish an ingress/egress and utility easement along the southern boundary of the subject property. The proposed subdivision has been reviewed and approved by the Fire Department regarding access for emergency services to the proposed lots.

The proposed development will not have impervious surfaces of more than 15,000 square feet; therefore, the applicant is not required to provide a stormwater management plan.

The applicant submitted a FEMA Letter of Map Amendment for the property. The property was removed from the Special Flood Hazard Area, as shown on FEMA Map Panel Number 3000080406.

A typical single-family dwelling unit generates around 10 trip-ends per day. The addition of one single family dwelling will not adversely impact the road network. The applicant will be required to provide a paved driveway apron from the property line to the existing roadway to mitigate gravel and debris from entering Lower River Road and causing damage to the roadway. The properties will have a shared driveway; an agreement binding to the land shall be developed regarding maintenance and access for the two properties.

The Findings of Fact are used as a basis for decision to approve, conditionally approve, or deny a proposed subdivision. The subdivision must demonstrate that development of the proposed subdivision meets the requirements of the Montana State Code Annotated. The proposed subdivision meets the basic requirements provided by the Montana State Code Annotated (76-3-608(3) MCA). Please refer to the attached Findings of Fact, Exhibit D, the complete Findings of Fact.

Concurrences: Representatives from the City's Public Works and Fire Departments have been involved throughout the review and approval process for this project.

Fiscal Impact: The subdivision should have no diminimus impact on the City.

Alternatives: If there are justifiable reasons to do so, the City Commission could deny the requested action to the extent allowed in City Code and State Statute.

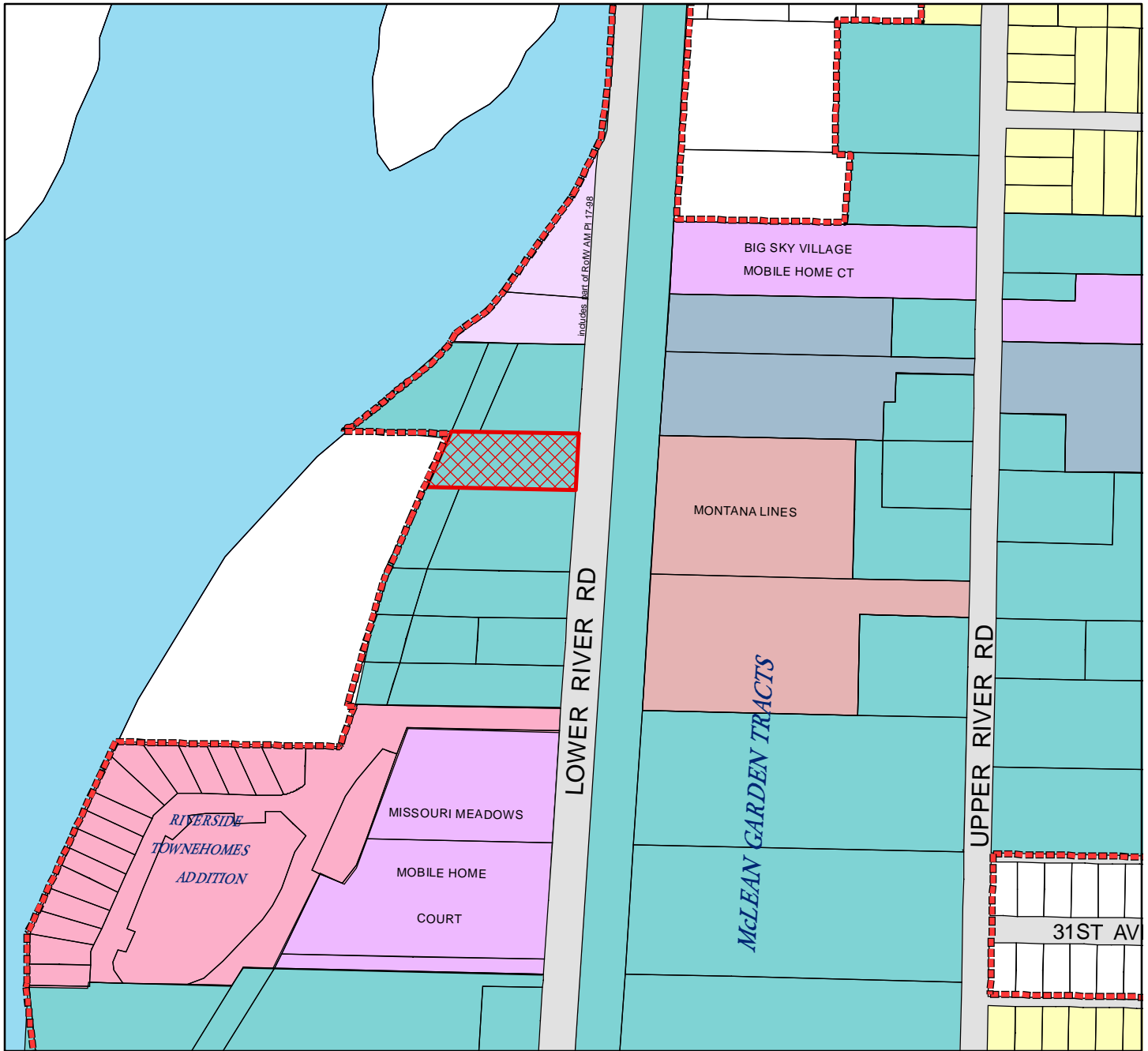
Attachments/Exhibits:

Exhibit A: Vicinity / Zoning Map

Exhibit B: Aerial Map
Exhibit C: Reduced copy of the draft Amended Plat
Exhibit D: Findings of Fact
Exhibit E: FEMA Letter of Map Amendment

cc: Jim Rearden, Public Works Director
Dave Dobbs, City Engineer
Patty Cadwell, Neighborhood and Youth Council Coordinator
Lewis & Kandy Zanto, Owners, 3000 Lower River Road #2, Great Falls Mt, 59404
Lyle Meeks, NCI Engineering, 4209 N Star Blvd, Great Falls, MT 59405

Exhibit A - Vicinity/Zoning Map

























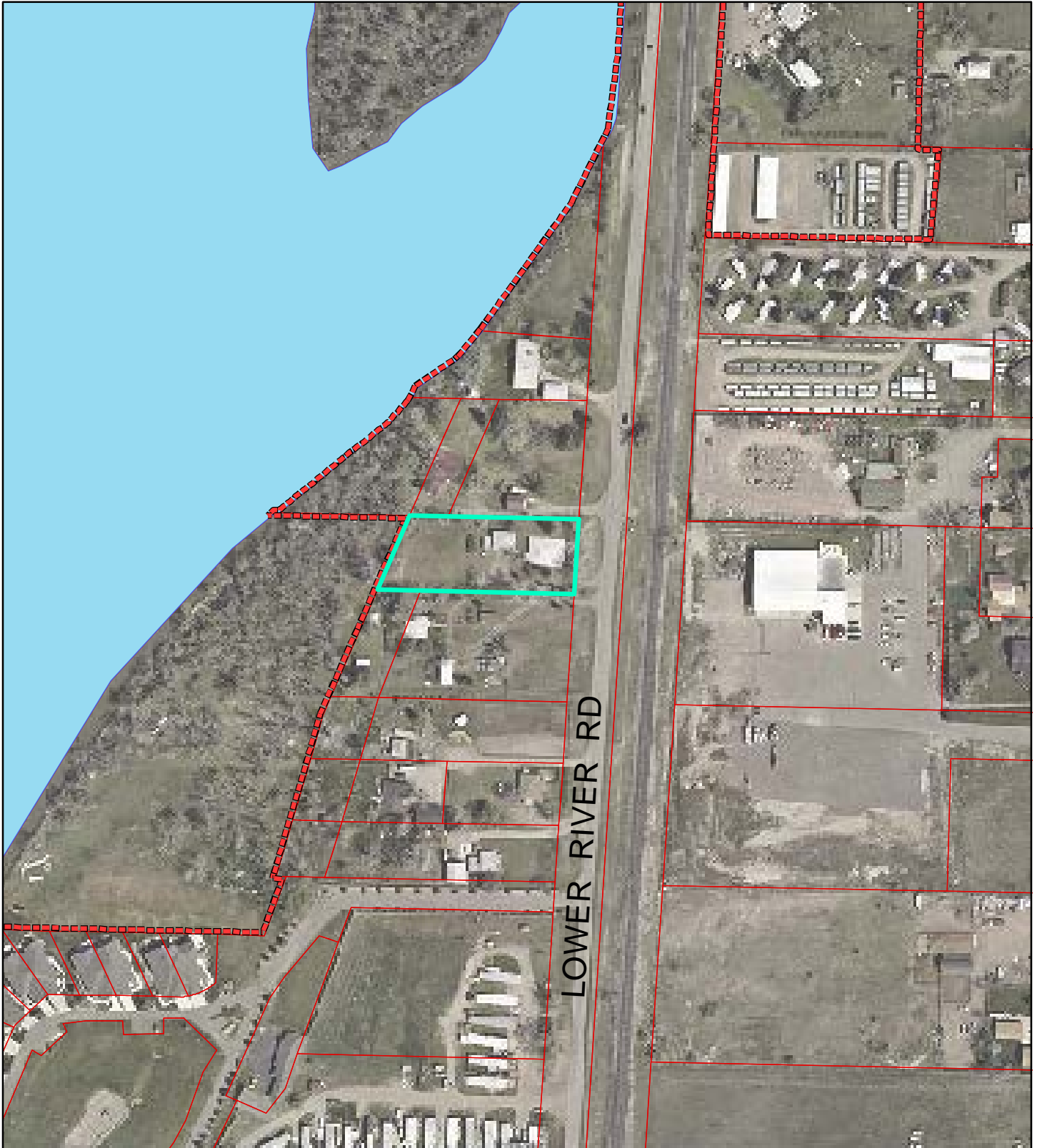


 Subject Property	 I-1 Light industrial	 R-2 Single-family medium density
ZONING	 I-2 Heavy industrial	 R-3 Single-family high density
 AI Airport Industrial	 M-1 Mixed-use district	 R-5 Multi-family medium density
 C-1 Neighborhood commercial	 M-2 Mixed-use transitional	 R-6 Multi-family high density
 C-2 General commercial	 PLI Public lands institutional	 R-9 Mixed residential
 C-3 Highway commercial	 POS Park Open Space	 R-10 Mobile home park
 C-4 Central business core	 PUD Planned unit development	 Unincorporated
 C-5 Central business periphery	 R-1 Single-family suburban	

Exhibit A - McLean Garden Tracts

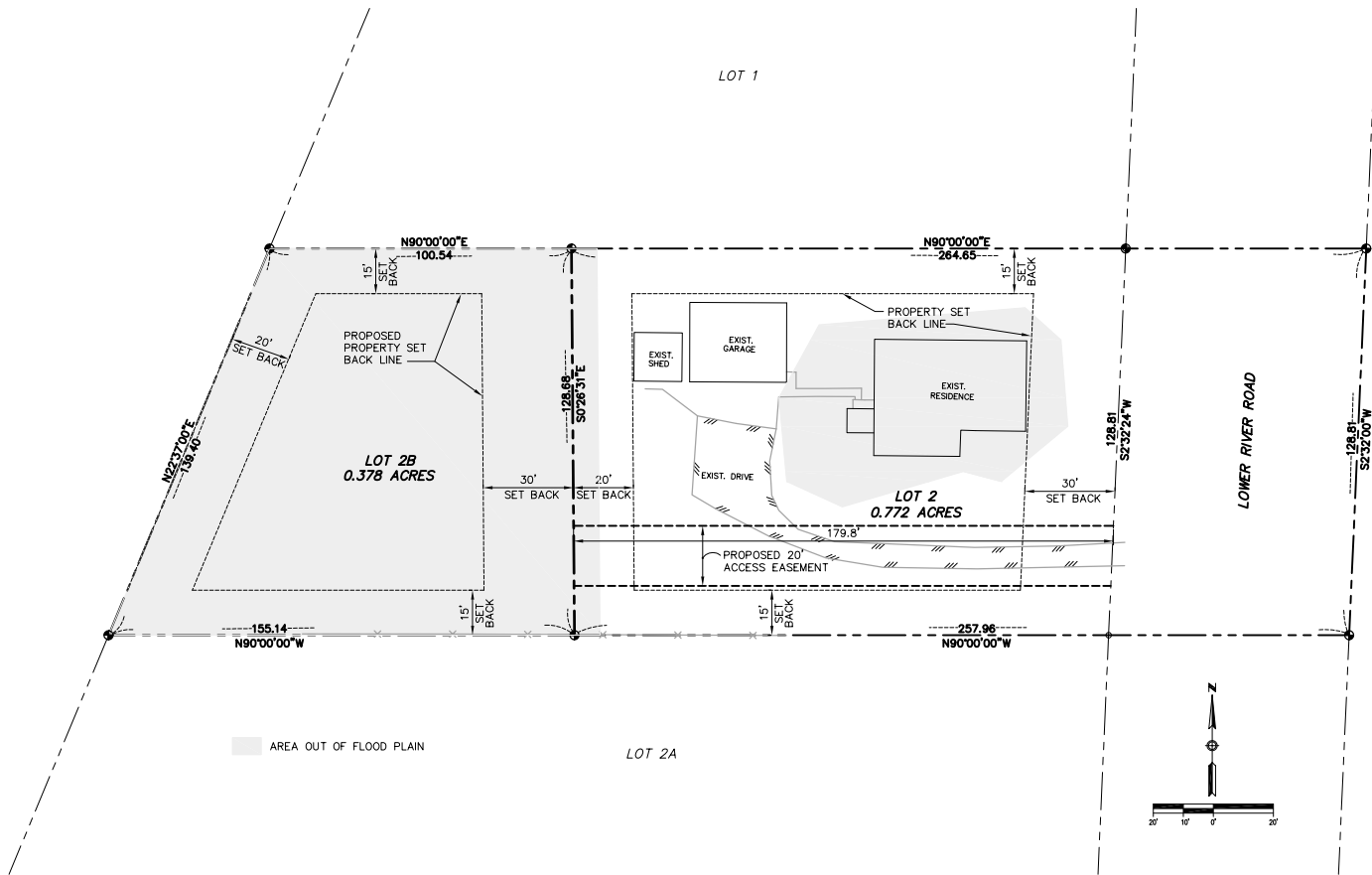
EXHIBIT B - AERIAL PHOTO




-  Subject Property
-  Tracts of Land



**AMENDED PLAT
OF
THE AMENDED PLAT OF
A PORTION OF LOT 2, McLEAN GARDEN TRACTS
ADJOINING GREAT FALLS
(INCLUSIVE THEREOF ADJOINING UNPLATTED LAND)
A SUBDIVISION IN THE NE¹/₄ SECTION 23, T20N, R3E, P.M.M. CASCADE COUNTY, MONTANA**



JOB NO.:	11H		NCE Engineering Co. 4509 North Star Blvd. P.O. Box 6350 Great Falls, MT 59406-6350 Phone 406-453-5475 Fax 406-453-2009
DATE:	5/12/11		
DRAWN BY:			
CHECKED BY:			
DRAWING NAME:	11H-01	SHEET NO. 1	of 1 File #

**EXHIBIT D
FINDINGS OF FACT**

**FOR AMENDED PLAT OF A PORTION OF LOT 2, MCLEAN GARDEN TRACTS ADJOINING
GREAT FALLS, A SUBDIVISION IN THE NE1/4 SECTION 23, TOWNSHIP 20 NORTH, RANGE 3
EAST, CASCADE COUNTY, MONTANA**

(Prepared in Response to 76-3-608(3) MCA)

PRIMARY REVIEW CRITERIA

Effect on Agriculture: The subject property is not currently being utilized for agricultural purposes. The subdivision will not interfere with any irrigation system or present any interference with agricultural operations in the vicinity. The land uses in the area is classified and urban residential in nature.

Effect on Local Services: The area within the project is located within the City of Great Falls. The site will be served by City water and sewer systems. The City should not experience an appreciable increase in maintenance and operating costs. The lots within the Amended Plat will pay the established ULRWS District reimbursement for water and sewer mains installed as a part of the ULRWS District #1 and pay regular water and sewer charges.

The site receives law enforcement and fire protection services from the City of Great Falls. The nearest fire station is ± 3 miles from the site. Providing these services to the existing and proposed new single-family uses within the project is expected to be a negligible cost to the City. Tax revenues from the properties will likely cover any share of costs.

Lower River Road is paved to a rural standard and maintained by the City of Great Falls. An ingress/egress easement is provided on the Amended Plat for the proposed new single-family residence. The Fire Department has reviewed the proposal and agreed the proposed lot layout will be satisfactory for emergency services.

Effect on the Natural Environment: The proposed subdivision is not expected to adversely affect soils or the quality or quantity of ground water.

Effect on Wildlife and Wildlife Habitat: The site is in an area of suburban residential development. The proposed development will not result in closure of public access to hunting or fishing areas, nor to public lands.

Effect on Public Health and Safety: Based on available information and the FEMA Letter of Map Amendment, the site is not subject to abnormal potential natural hazards such as flooding, snow or rockslides, wildfire, nor potential man-made hazards such as high voltage power lines, nearby commercial business activity or high traffic volumes. The FEMA Letter of Map Amendment is on file at the Planning and Community Development Department.

REQUIREMENTS OF MONTANA SUBDIVISION AND PLATTING ACT, UNIFORM STANDARDS FOR MONUMENTATION, AND LOCAL SUBDIVISION REGULATIONS

The subdivision meets the requirements of the Montana Subdivision and Platting Act and the surveying requirements specified in the Uniform Standards for Monumentation, and conforms to the design standards specified in the local subdivision regulations. The local government has complied with the subdivision review and approval procedures set forth in the local subdivisions regulations.

EASEMENT FOR ACCESS/EGRESS AND UTILITIES

The Amended Plat provides easements for ingress/egress and utilities to serve the subdivision. Previously established offsite utility and access easements will be not be affected by the proposed development.

LEGAL AND PHYSICAL ACCESS

Lower River Road, a paved public roadway, borders the site and provides legal and physical access to the subdivision. The Fire Department has reviewed the proposed subdivision and approved the layout for emergency service vehicles.



Federal Emergency Management Agency

Washington, D.C. 20472

LETTER OF MAP AMENDMENT DETERMINATION DOCUMENT (REMOVAL)

COMMUNITY AND MAP PANEL INFORMATION		LEGAL PROPERTY DESCRIPTION
COMMUNITY	CASCADE COUNTY, MONTANA (Unincorporated Areas)	A portion of Lot 2, McLean Garden Tracts, as shown on the Plat recorded on April 12, 1994, in the Office of the Recorder, Cascade County, Montana The portion is more particularly described by the following metes and bounds:
	COMMUNITY NO.: 300008	
AFFECTED MAP PANEL	NUMBER: 300080406B	
	DATE: 12/8/1981	
FLOODING SOURCE: MISSOURI RIVER		APPROXIMATE LATITUDE & LONGITUDE OF PROPERTY: 47.477, -111.310 SOURCE OF LAT & LONG: PRECISION MAPPING STREETS 8.0 DATUM: NAD 83

DETERMINATION

LOT	BLOCK/ SECTION	SUBDIVISION	STREET	OUTCOME WHAT IS REMOVED FROM THE SFHA	FLOOD ZONE	1% ANNUAL CHANCE FLOOD ELEVATION (NGVD 29)	LOWEST ADJACENT GRADE ELEVATION (NGVD 29)	LOWEST LOT ELEVATION (NGVD 29)
2	--	McLean Garden Tracts	2712 Lower River Road	Portion of Property	X (shaded)	3319.9 feet	--	3320.1 feet

Special Flood Hazard Area (SFHA) - The SFHA is an area that would be inundated by the flood having a 1-percent chance of being equaled or exceeded in any given year (base flood).

ADDITIONAL CONSIDERATIONS (Please refer to the appropriate section on Attachment 1 for the additional considerations listed below.)

LEGAL PROPERTY DESCRIPTION
PORTIONS REMAIN IN THE SFHA

This document provides the Federal Emergency Management Agency's determination regarding a request for a Letter of Map Amendment for the property described above. Using the information submitted and the effective National Flood Insurance Program (NFIP) map, we have determined that the described portion(s) of the property(ies) is/are not located in the SFHA, an area inundated by the flood having a 1-percent chance of being equaled or exceeded in any given year (base flood). This document amends the effective NFIP map to remove the subject property from the SFHA located on the effective NFIP map; therefore, the Federal mandatory flood insurance requirement does not apply. However, the lender has the option to continue the flood insurance requirement to protect its financial risk on the loan. A Preferred Risk Policy (PRP) is available for buildings located outside the SFHA. Information about the PRP and how one can apply is enclosed.

This determination is based on the flood data presently available. The enclosed documents provide additional information regarding this determination. If you have any questions about this document, please contact the FEMA Map Assistance Center toll free at (877) 336-2627 (877-FEMA MAP) or by letter addressed to the Federal Emergency Management Agency, LOMC Clearinghouse, 6730 Santa Barbara Court, Elkridge, MD 21075.

Kevin C. Long, Acting Chief
Engineering Management Branch
Mitigation Directorate



Federal Emergency Management Agency

Washington, D.C. 20472

LETTER OF MAP AMENDMENT DETERMINATION DOCUMENT (REMOVAL)

ATTACHMENT 1 (ADDITIONAL CONSIDERATIONS)

LEGAL PROPERTY DESCRIPTION (CONTINUED)

BEGINNING at the northwest corner of Lot 2; thence N87°55'14"E, 109.07 feet; thence S02°31'13"E, 128.68 feet; thence S87°55'14"W, 163.67 feet; thence N20°32'17"E, 139.39 feet to the POINT OF BEGINNING

PORTIONS OF THE PROPERTY REMAIN IN THE SFHA (This Additional Consideration applies to the preceding 1 Property.)

Portions of this property, but not the subject of the Determination/Comment document, may remain in the Special Flood Hazard Area. Therefore, any future construction or substantial improvement on the property remains subject to Federal, State/Commonwealth, and local regulations for floodplain management.

This attachment provides additional information regarding this request. If you have any questions about this attachment, please contact the FEMA Map Assistance Center toll free at (877) 336-2627 (877-FEMA MAP) or by letter addressed to the Federal Emergency Management Agency, LOMC Clearinghouse, 6730 Santa Barbara Court, Elkridge, MD 21075.

A handwritten signature in cursive script that reads "Kevin C. Long".

Kevin C. Long, Acting Chief
Engineering Management Branch
Mitigation Directorate



Federal Emergency Management Agency

Washington, D.C. 20472

LETTER OF MAP AMENDMENT DETERMINATION DOCUMENT (REMOVAL)

COMMUNITY AND MAP PANEL INFORMATION		LEGAL PROPERTY DESCRIPTION
COMMUNITY	CASCADE COUNTY, MONTANA (Unincorporated Areas)	A portion of Lot 2, McLean Garden Tracts, as shown on the Plat recorded on April 12, 1994, in the Office of the Recorder, Cascade County, Montana The portion is more particularly described by the following metes and bounds:
	COMMUNITY NO.: 300008	
AFFECTED MAP PANEL	NUMBER: 3000080406B DATE: 12/8/1981	

FLOODING SOURCE: MISSOURI RIVER

APPROXIMATE LATITUDE & LONGITUDE OF PROPERTY: 47.477, -111.310

SOURCE OF LAT & LONG: PRECISION MAPPING STREETS 8.0

DATUM: NAD 83

DETERMINATION

LOT	BLOCK/ SECTION	SUBDIVISION	STREET	OUTCOME WHAT IS REMOVED FROM THE SFHA	FLOOD ZONE	1% ANNUAL CHANCE FLOOD ELEVATION (NGVD 29)	LOWEST ADJACENT GRADE ELEVATION (NGVD 29)	LOWEST LOT ELEVATION (NGVD 29)
2	--	McLean Garden Tracts	2712 Lower River Road	Portion of Property	B	3319.9 feet	--	3322.2 feet

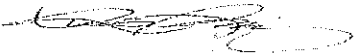
Special Flood Hazard Area (SFHA) - The SFHA is an area that would be inundated by the flood having a 1-percent chance of being equaled or exceeded in any given year (base flood).

ADDITIONAL CONSIDERATIONS (Please refer to the appropriate section on Attachment 1 for the additional considerations listed below.)

LEGAL PROPERTY DESCRIPTION
PORTIONS REMAIN IN THE SFHA

This document provides the Federal Emergency Management Agency's determination regarding a request for a Letter of Map Amendment for the property described above. Using the information submitted and the effective National Flood Insurance Program (NFIP) map, we have determined that the described portion(s) of the property(ies) is/are not located in the SFHA, an area inundated by the flood having a 1-percent chance of being equaled or exceeded in any given year (base flood). This document amends the effective NFIP map to remove the subject property from the SFHA located on the effective NFIP map; therefore, the Federal mandatory flood insurance requirement does not apply. However, the lender has the option to continue the flood insurance requirement to protect its financial risk on the loan. A Preferred Risk Policy (PRP) is available for buildings located outside the SFHA. Information about the PRP and how one can apply is enclosed.

This determination is based on the flood data presently available. The enclosed documents provide additional information regarding this determination. If you have any questions about this document, please contact the FEMA Map Assistance Center toll free at (877) 336-2627 (877-FEMA MAP) or by letter addressed to the Federal Emergency Management Agency, LOMA Clearinghouse, 6730 Santa Barbara Court, Elkridge, MD 21075.


 Luis Rodriguez, P.E., Chief
 Engineering Management Branch
 Federal Insurance and Mitigation Administration



Federal Emergency Management Agency

Washington, D.C. 20472

LETTER OF MAP AMENDMENT DETERMINATION DOCUMENT (REMOVAL)

ATTACHMENT 1 (ADDITIONAL CONSIDERATIONS)

LEGAL PROPERTY DESCRIPTION (CONTINUED)

COMMENCING at the northwest corner of Lot 2; thence N87°55'14"E, 109.07 feet; thence S73°06'44"E, 78.16 feet to the POINT OF BEGINNING; thence N83°07'51"E, 68.84 feet; thence S50°08'06"E, 16.10 feet; thence S06°35'53"E, 28.83 feet; thence S48°14'57"W, 28.77 feet; thence N77°13'33"W, 13.03 feet; thence S71°35'58"W, 42.04 feet; thence N67°30'47"W, 20.40 feet; thence N07°20'55"W, 27.95 feet; thence N26°44'32"E, 27.72 feet to the POINT OF BEGINNING

PORTIONS OF THE PROPERTY REMAIN IN THE SFHA (This Additional Consideration applies to the preceding 1 Property.)

Portions of this property, but not the subject of the Determination/Comment document, may remain in the Special Flood Hazard Area. Therefore, any future construction or substantial improvement on the property remains subject to Federal, State/Commonwealth, and local regulations for floodplain management.

This attachment provides additional information regarding this request. If you have any questions about this attachment, please contact the FEMA Map Assistance Center toll free at (877) 336-2627 (877-FEMA MAP) or by letter addressed to the Federal Emergency Management Agency, LOMC Clearinghouse, 6730 Santa Barbara Court, Elkridge, MD 21075.

A handwritten signature in black ink, appearing to read "Luis Rodriguez".

Luis Rodriguez, P.E., Chief
Engineering Management Branch
Federal Insurance and Mitigation Administration



Federal Emergency Management Agency

Washington, D.C. 20472

LETTER OF MAP AMENDMENT DETERMINATION DOCUMENT (REMOVAL)

COMMUNITY AND MAP PANEL INFORMATION		LEGAL PROPERTY DESCRIPTION
COMMUNITY	CASCADE COUNTY, MONTANA (Unincorporated Areas)	A portion of Lot 2, McLean Garden Tracts, as shown on the Plat recorded on April 12, 1994, in the Office of the Recorder, Cascade County, Montana The portion is more particularly described by the following metes and bounds:
	COMMUNITY NO.: 300008	
AFFECTED MAP PANEL	NUMBER: 3000080406B DATE: 12/8/1981	
FLOODING SOURCE: MISSOURI RIVER		APPROXIMATE LATITUDE & LONGITUDE OF PROPERTY: 47.477, -111.310 SOURCE OF LAT & LONG: PRECISION MAPPING STREETS 8.0 DATUM: NAD 83

DETERMINATION

LOT	BLOCK/ SECTION	SUBDIVISION	STREET	OUTCOME WHAT IS REMOVED FROM THE SFHA	FLOOD ZONE	1% ANNUAL CHANCE FLOOD ELEVATION (NGVD 29)	LOWEST ADJACENT GRADE ELEVATION (NGVD 29)	LOWEST LOT ELEVATION (NGVD 29)
2	--	McLean Garden Tracts	2712 Lower River Road	Portion of Property	X (shaded)	3319.9 feet	--	3320.1 feet

Special Flood Hazard Area (SFHA) - The SFHA is an area that would be inundated by the flood having a 1-percent chance of being equaled or exceeded in any given year (base flood).

ADDITIONAL CONSIDERATIONS (Please refer to the appropriate section on Attachment 1 for the additional considerations listed below.)

LEGAL PROPERTY DESCRIPTION
PORTIONS REMAIN IN THE SFHA

This document provides the Federal Emergency Management Agency's determination regarding a request for a Letter of Map Amendment for the property described above. Using the information submitted and the effective National Flood Insurance Program (NFIP) map, we have determined that the described portion(s) of the property(ies) is/are not located in the SFHA, an area inundated by the flood having a 1-percent chance of being equaled or exceeded in any given year (base flood). This document amends the effective NFIP map to remove the subject property from the SFHA located on the effective NFIP map; therefore, the Federal mandatory flood insurance requirement does not apply. However, the lender has the option to continue the flood insurance requirement to protect its financial risk on the loan. A Preferred Risk Policy (PRP) is available for buildings located outside the SFHA. Information about the PRP and how one can apply is enclosed.

This determination is based on the flood data presently available. The enclosed documents provide additional information regarding this determination. If you have any questions about this document, please contact the FEMA Map Assistance Center toll free at (877) 336-2627 (877-FEMA MAP) or by letter addressed to the Federal Emergency Management Agency, LOMC Clearinghouse, 6730 Santa Barbara Court, Elkridge, MD 21075.

Kevin C. Long

Kevin C. Long, Acting Chief
Engineering Management Branch
Mitigation Directorate



Item: Public Hearing – Resolution 9922 to Annex, Annexation Agreement and Ordinance 3076 to Assign City Zoning all pertaining to Great Bear Innovation Park – Phase 1, Northeast of the Malteurop Plant and adjacent to Black Eagle Road.

From: Jana Cooper, RLA, Planner II, Planning and Community Development

Initiated By: Dali, Inc., (Joe Stanek), Property Owner and Developer

Presented By: Mike Haynes, AICP, Director of Planning and Community Development

Action Requested: City Commission adopt Resolution 9922, Ordinance 3076 and approve the Annexation Agreement all pertaining to Great Bear Innovation Park – Phase 1.

Public Hearing:

1. Mayor conducts public hearing, calling three times each for opponents and proponents.
2. Mayor closes public hearing and asks the will of the Commission.

Suggested Motions: (Each motion to be separately considered)

1. Commissioner moves:

“I move that the City Commission (adopt/deny) Resolution 9922.”

and;

“I move that the City Commission (approve/disapprove) the Annexation Agreement for Great Bear Innovation Park – Phase 1.”

and;

“I move that the City Commission (adopt/deny) Ordinance 3076.”

2. Mayor calls for a second, discussion, and calls for the vote after each motion.
-

Recommendation: At the conclusion of a public hearing held May 25, 2010, the Zoning Commission passed a motion recommending the City Commission assign a City zoning

classification of I-2 Heavy Industrial zoning district to Great Bear Innovation Park – Phase 1 upon annexation to the City.

Staff recommended the Planning Advisory Board/Zoning Commission approve the annexation, subdivision, and the establishment of City zoning on the subject property. No one spoke at the meeting for or against the project.

Ordinance 3076 to assign City zoning to Great Bear Innovation Park – Phase 1 was accepted by the City Commission on first reading on June 7, 2011. Notice of Public Hearing held before the City Commission for the annexation and establishment of City zoning for Great Bear Innovation Park – Phase 1 was published in the Great Falls Tribune on June 19, 2011.

Background: Great Bear Innovation Park – Phase 1, is located on the east side of Black Eagle Road approximately two miles northeast of Black Eagle. The developer is requesting the following:

1. Minor Subdivision Plat of Great Bear Innovation Park – Phase 1, located in the NW1/4 of Section 29, Township 21 North, Range 4 East, Cascade County, Montana;
2. Annexation to the City of the above described Minor Subdivision Plat together with an abutting segment of Black Eagle Road and existing right-of-way along the north boundary of First Broadway Addition, Section 30, Township 21 North, Range 4 East, Cascade County, Montana, to provide contiguity to the City Limits of Great Falls; and
3. Rezoning the area within the above described Minor Subdivision Plat upon annexation to the City from the current County “I-2” Heavy Industrial District to the City I-2 Heavy Industrial District.

The Minor Subdivision Plat consists of approximately 124.06 acres (“subject property”) which is supported by infrastructure extensions to the east and subdivided into five lots ranging in size from 5 acres to 66 acres. It is the developer’s intention to further subdivide Lot 5 in the future; these subdivisions will occur once tenant interest dictates the need for additional developable lots.

After annexation, extension of City utilities and construction of the Malteurop Plant in 2005, Dali, Inc. acquired approximately 988 acres just east of the Plant with the intent to develop a rail-served Industrial Park primarily for agri-processing. A conceptual master plan covering the 988 acres was prepared by NCI Engineers in 2009. It was proposed that the first phase of development of the “Great Bear” Industrial Park would be at the westernmost extent of the subject property, adjacent to Black Eagle Road and close to existing City utilities, with each future phase of development moving to the east. (See Attachment A – Vicinity/Zoning Map to Resolution 9922.)

Access to the subject property is from Black Eagle Road that connects to US Highway 87 approximately one-half mile to the north of the subject property and to Rainbow Dam/Wire Mill Road about one mile to the south. Black Eagle Road is currently a gravel road maintained by Cascade County.

Great Falls Development Authority (GFDA) secured two federal “earmarks”, one for \$950,000 and another for \$500,000 to pave Black Eagle Road beginning at its northerly terminus with US

Highway 87 and reconstructing the roadway as far south as funding will allow. Cascade County retained TD&H Engineering Consultants to provide design and inspection services in conjunction with the project. The road will be a 60 foot wide dedicated right-of-way with a 32 foot wide pavement section and roadside drainage swales/ditches and culverts in lieu of curb and gutter. No sidewalks are proposed, although Dali, Inc. is contemplating a pedestrian/bike trail system through the Great Bear subdivision. This roadway improvement will be constructed in 2011 and the paving project is expected to include the ROW adjacent to the subject property.

Subsequent to annexation, Dali, Inc. is proposing to request the City expand the existing Central Montana Technology and Agriculture Park Tax Increment Financing District (CMTAP TIFD) that currently comprises the Malt Plant property and the undeveloped Lot 5, Block 1, International Malting Company LLC, Addition property (hereto referred to as "Lot 5" also owned by Dali, Inc.) to include the 125-acre "Great Bear" subject property (Exhibit D). This would allow some of the existing funds in the CMTAP TIFD (generated by the Malt Plant) to be used to help pay for eligible infrastructure improvements to the undeveloped "Lot 5" and "Great Bear" properties, with the increment from the future development of those properties anticipated to repay loans taken out by Dali, Inc. for additional eligible infrastructure improvements.

Malteurop has requested CMTAP TIFD funds be used to pave the access road to the Malt Plant off of US Highway 87 because road dust can create problems in the processing plant. At this time, the access road is an easement across "Lot 5," the proposed paved road would benefit Malteurop and also provide primary access to the first phase of the proposed development of "Lot 5." It is anticipated that this improvement will be funded by t existing TIFD funds.

A 16-inch City water main now terminates immediately north of the Malt Plant. Malteurop, the current owner of the Malt Plant, has committed to extend the water main, approximately 965 feet, to the east boundary of their annexed parcel. The 16-inch main will then have to be extended an additional 550 feet to the east to Black Eagle Road and the southwest corner of the "Great Bear" subject property.

A City sanitary sewer lift station is located along the west side of Black Eagle Road opposite the southwest corner of the "Great Bear" property. Sewer mains must be extended from the existing lift station to the southwest corner of Great Bear Innovation Park.

Public improvements, including roadways, water mains and sewer mains are paid for by the developer and are eligible for reimbursement from the TIFD. Improvements on private property including driveways and water and sewer lines are the sole responsibility of the developer.

Based on existing topography, seven distinct drainage basins have been identified on the 988-acre property in Dali, Inc. ownership east of Black Eagle Road. Stormwater from each basin will be collected largely through open channels generally following roadways and property lines, with drainage easements provided for each. Culverts will be placed at roadway and driveway crossings. Detention basins will be provided to control runoff. The City Public Works Department has retained an engineering consultant who is currently analyzing the surface drainage for the overall area and is tasked with preparing a conceptual storm water master plan. The Consultants report will assist in determining the extent of storm water improvements in each sub-basin, the coordination of those improvements from one adjoining property to another, and whether it would be in the best interest of the City if those improvements should be publicly or

privately owned. The owner agrees to participation with the City and Public Works Department to accomplish the goals of the proposed storm water master plan for these sub-basins.

Section 76-2-304 Montana Code Annotated lists criteria and guidelines, which must be considered in conjunction with establishing municipal zoning on land:

- (1) Zoning regulations must be:
 - (a) made in accordance with a growth policy; and
 - (b) designed to:
 - (i) secure safety from fire and other dangers;
 - (ii) promote public health, public safety, and the general welfare; and
 - (iii) facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other public requirements.
- (2) In the adoption of zoning regulations, the municipal governing body shall consider:
 - (a) reasonable provision of adequate light and air;
 - (b) the effect on motorized and nonmotorized transportation systems;
 - (c) promotion of compatible urban growth;
 - (d) the character of the district and its peculiar suitability for particular uses; and
 - (e) conserving the value of buildings and encouraging the most appropriate use of land throughout the jurisdictional area.

The subject property is in an area experiencing industrial development both within and outside the City limits. Some of the more significant recent developments in the area include the Malt Plant, Montana Milling Company and North Point Industrial Park which are situated outside the City.

Goals of the economic element of the Great Falls Growth Policy include:

- Enhance, strengthen, and expand the existing economic base.
- Attract new business and support expansion of existing businesses that tend to raise the median income level.
- Encourage businesses and industries that will utilize existing infrastructure.

Goals of the land use element of the Great Falls Growth Policy include:

- To support and encourage efficient, sustainable development and redevelopment throughout the community.
- To support and encourage a compatible mix of land uses in newly developing areas.

Annexation of subject property will enhance health, safety and welfare through application of City Codes and provision of municipal services.

Any industrial related use should be compatible with the nearest existing developed land uses which are also industrial. Therefore, staff concludes the above-cited criteria are substantially met.

Concurrences: Representatives from the City's Public Works and Fire Departments have been involved throughout the review and approval process for this project.

Fiscal Impact: The developer is proposing to fund the project in phases utilizing both private financing and Tax Increment Financing (TIF) funds. Once the subject property is annexed into

the City the developer will request an expansion of the existing CMTAP TIFD to include the subject property. If the district is expanded the developer will request some existing TIFD funds be used to finance portions of the project. The increment of tax revenues from future improvements in the TIFD will contribute to the TIFD account.

Alternatives: If there are justifiable reasons to do so, the City Commission could deny the requested action to the extent allowed in City Code and State Statute.

Attachments/Exhibits:

- Exhibit A: Resolution 9922 with Attachment
- Exhibit B: Annexation Agreement
- Exhibit C: Ordinance 3076
- Exhibit D: Reduced Copy of Plat
- Exhibit E: Existing TIF District & Proposed Expansion

Cc: Jim Rearden, Public Works Director
Dave Dobbs, City Engineer
Patty Cadwell, Neighborhood Council Coordinator
Joe Stanek, Dali, Inc. joestanek@westernamericanretail.com
Lyle Meeks, NCI Engineering, 4509 N. Star Blvd, Great Falls, MT 59405

RESOLUTION 9922

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, TO EXTEND THE BOUNDARIES OF SAID CITY TO INCLUDE GREAT BEAR INNOVATION PARK – PHASE 1, A SEGMENT OF BLACK EAGLE ROAD AND A PORTION OF 1ST BROADWAY ADDITION IN SECTION 29 AND SECTION 30, TOWNSHIP 21 NORTH, RANGE 4 EAST, P.M.M., CASCADE COUNTY, MONTANA, MORE PARTICULARLY DESCRIBED HEREINBELOW; ALL AS SHOWN ON THE MAP ATTACHED HERETO MARKED ATTACHMENT “A” AND BY THIS REFERENCE MADE A PART HEREOF.

* * * * *

WHEREAS, the City of Great Falls is a city incorporated under the laws of the State of Montana, and having a population of more than ten thousand (10,000) is a city of the first class; and,

WHEREAS, there is contiguous to said City, but without the boundaries thereof, certain tracts or parcels of land situated in the County of Cascade, State of Montana, and described as follows:

Great Bear Innovation Park Addition – Phase 1 in the NW1/4 of Section 29, Township 21 North, Range 4 East, Cascade County, Montana and containing – ±119.84 acres;

and,

A forty (40) foot wide strip of land lying westerly of and contiguous to the East line of said Section 30, beginning at the East quarter corner of Section 30, extending northerly from said East quarter corner along the East section line a distance of 1986.96 feet to a point opposite and 40 feet westerly of the northeast corner of Lot 3 of Great Bear Innovation Park – Phase 1, containing 3.65 acres;

and,

A platted roadway fifty-three feet (53') to fifty-six feet (56') in width lying south of and adjacent to the north boundary of the 1st Broadway Addition of Great Falls, a platted subdivision in the SE ¼ of Section 30, T. 21 N., R. 4E., P.M.M., containing 0.57 acres.

Containing in all 124.06 acres more or less as shown on the attached as Attachment "A" and by this reference made a part hereof, and according to the preliminary plat of Great Bear Innovation Park – Phase 1.

WHEREAS, Section 7-2-4601, Montana Code Annotated, provides that whenever the owners of real property contiguous to any incorporated city of the first class petition to have said property made a part of the municipal corporation, such lands may be embraced within the corporate limits thereof and the boundaries of such city of the first class extended so as to include the same; and,

WHEREAS, the owner of the hereinabove described property has submitted a petition to have said property annexed to the City of Great Falls.

NOW, THEREFORE, the City Commission now finds that it is to the best interest of the City of Great Falls and its inhabitants to proceed with the incorporation of said territory into the City of Great Falls; and,

WHEREAS, all of the proceedings herein have been conducted in strict compliance with and in conformity to the law and constitution of the State of Montana, and all conditions, acts, and things required to be done precedent to and in the passage and adoption of this resolution have been properly and legally done, and performed;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF GREAT FALLS, MONTANA;

That the boundaries of the City of Great Falls, Montana, be and the same are hereby extended so as to embrace and include within the corporate limits of said city all of the land hereinabove described, included as: "GREAT BEAR INNOVATION PARK – PHASE 1, A SEGMENT OF BLACK EAGLE ROAD AND A PORTION OF 1ST BROADWAY ADDITION IN SECTION 29 AND SECTION 30, TOWNSHIP 21 NORTH, RANGE 4 EAST, P.M.M., CASCADE COUNTY, MONTANA."

BE IT FURTHER RESOLVED BY THE COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

That the Cascade County Clerk and Recorder is hereby authorized and directed to change the appropriate district boundaries of the City of Great Falls, Montana, to include said tract of land; and,

That this Resolution shall become effective from and after the date of the filing of said document in the office of the Cascade County Clerk and Recorder.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana,
on this 5th day of July, 2011.

Michael J. Winters, Mayor

ATTEST:

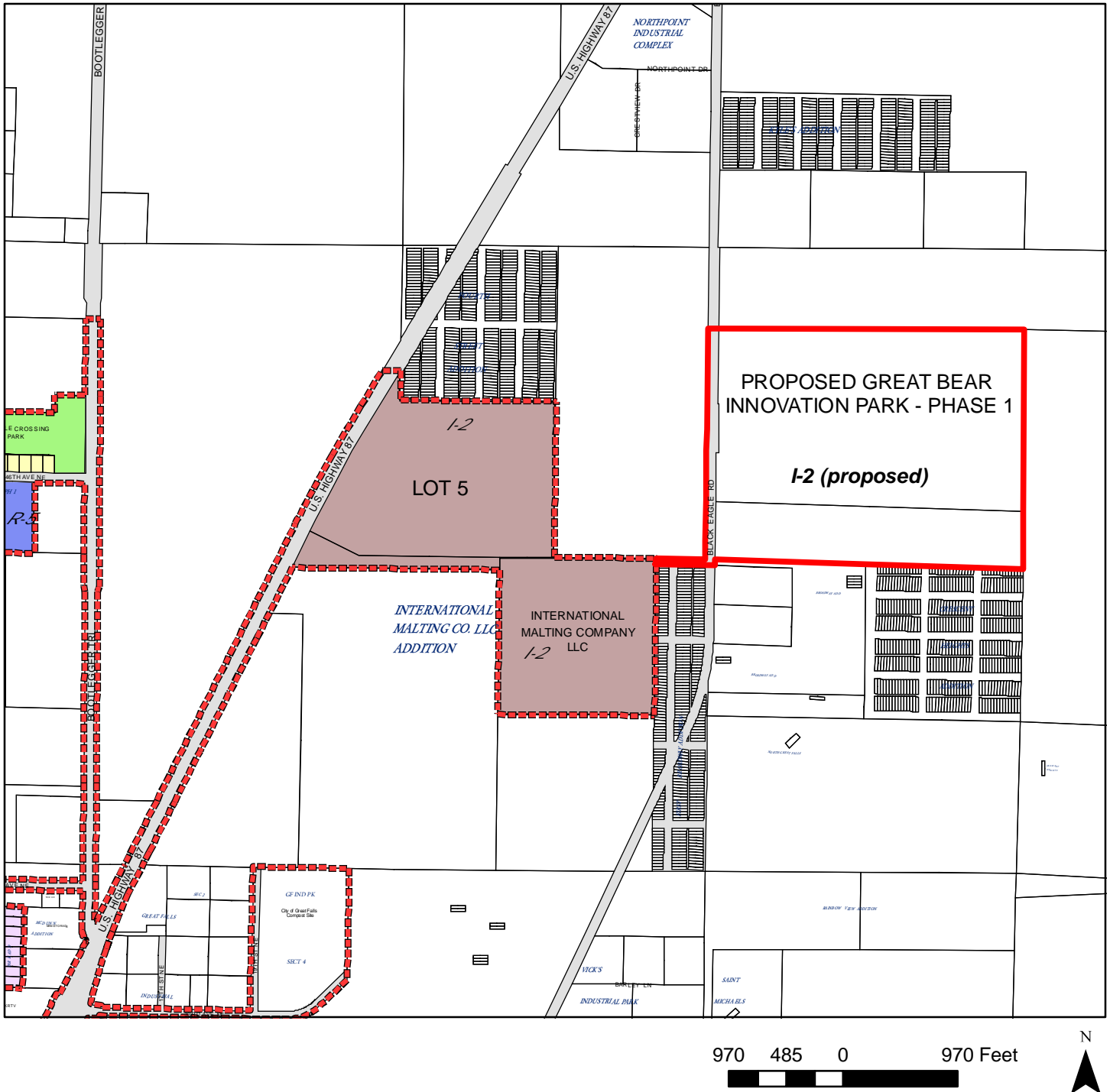
Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

Attachment A: Vicinity / Zoning Map



Legend

- Great Bear Innovation Park - Phase 1
- City Limits
- Tracts of Land

**ANNEXATION AGREEMENT
FOR
GREAT BEAR INNOVATION PARK – PHASE 1,
IN THE NW1/4 OF SECTION 29,
TOWNSHIP 21 NORTH, RANGE 4 EAST,
CASCADE COUNTY, MONTANA**

1. PREFACE

The following is a binding Agreement dated this _____ day of _____, 2011, between Dali, Inc., hereinafter referred to as “Owner”, and the CITY OF GREAT FALLS, MONTANA, a municipal corporation of the State of Montana, hereinafter referred to as “City,” regarding the requirements for annexation to the corporate limits of City, Great Bear Innovation Park Addition – Phase 1 in the NW1/4 of Section 29, Township 21 North, Range 4 East, Cascade County, Montana, hereinafter referred to as “Subdivision.”

2. SUPPORTING DOCUMENTS

- A. The Minor Subdivision Plat of Great Bear Innovation Park Addition – Phase 1, prepared for the Owner, and filed in the office of the Clerk and Recorder of Cascade County, Montana, on the _____ day of _____, 2011.
- B. Engineering drawings, specifications and cost estimates prepared for the Subdivision, consisting of documents for sanitary sewer mains, water mains, storm drainage improvements, paving, sidewalk, conduit for wiring for potential future public roadway lighting facilities, curb and gutter. Said drawings and specifications are on file in the City Engineer’s office.
- C. Engineering drawings, specifications and cost estimates prepared for the water main extension from the eastern boundary of Lot 2, Block 1, International Malting Company LLC Addition, within the ±56’-0” right-of-way, recorded as a part of First Broadway Addition, to Black Eagle Road, consisting of documents for water main construction. Said drawings and specifications are on file in the City Engineer’s office.
- D. Regarding the bonding requirements to ensure construction of public improvements as referenced in Section 76-3 -507, MCA, and Owner shall provide, in conjunction with submittal and approval of the minor plat of any future phase within Great Bear Innovation Park Addition – Phase 1, a financial

surety to ensure the construction and installation of public improvements to serve the area within said minor plat.

- E. Legal documents, including articles of incorporation, bylaws and covenants, establishing and outlining responsibilities of the Owners within Subdivision, shall be filed in the Clerk and Recorder's Office of Cascade County, Montana.

3. AMENDMENTS

Minor changes to engineering documents and such revisions to the engineering drawings as are deemed appropriate and necessary by City's Engineer and City's Public Works Department and which do not materially affect the hereinabove mentioned minor plat, can be made as follows:

- A. The proposed revision will be submitted to City's Public Works Department for review and, if approved, the City Engineer or Public Works Director will sign and adequately annotate the change.
- B. The annotated revision becomes a part of this Agreement upon City's Public Works Department approval.
- C. Changes during construction shall be made by change order approved by City's Public Works Department.
- D. "As Built" reproducible drawings shall be supplied to City's Engineer upon completion of the construction.
- E. All amendments to this Agreement, except as allowable above in this section, shall be in writing and approved by City and Owner.

4. UNFORESEEN POTENTIALITIES

It is mutually recognized, understood and agreed by City and Owner that subsequent to the time this agreement was entered into, events may occur and actions may be taken which were unforeseen by either party or both parties hereto. In this perspective, it is, therefore, agreed that the parties may by mutual subsequent agreement modify the terms, conditions and covenants of this Agreement.

5. FEES AND CHARGES

A. Prior to annexation of Parcel, Dali Inc. shall, in addition to the

a. Minor Plat Fee	\$600.00 (paid)
b. Zoning Application Fee	\$700.00 (paid)
c. Annexation Application Fee	\$100.00 (paid)
d. Annexation Agreement Fee	\$200.00 (paid)
e. Resolution of Annexation Fee	\$100.00 (paid)
f. Storm Sewer Fee (\$250/acre 124.06 acres)	\$31,015.00
g. Recording fees for Agreement and Resolution (\$11 per page x 11 Pages)	\$121.00
Total fees made payable to City of Great Falls	\$33,071.00

- B. Owner or its successors or assigns shall reimburse City for its expenses incurred in testing and acceptance of public utilities to serve Subdivision at the rates charged by City for said work at the time performed.

- C. Water tapping, water connection, sewer service tapping, and sewer connection fees will be assessed at the time of installation.
- D. The absence of any fee from this agreement lawfully charged by the City in connection with construction activity associated with Subdivision shall not constitute a waiver by the City.

6. INFRASTRUCTURE IMPROVEMENTS

Owner hereby agrees to complete within two (2) years of the date of this Agreement, the installation of infrastructure (sanitary sewer mains, lift stations, water mains, storm drainage improvements, paving, curb and gutter, sidewalk, conduit for wiring for potential future public roadway lighting facilities) to serve Subdivision, according to engineering drawings and specifications caused to be prepared by Owner and approved by and filed in the City Engineer's Office. All improvements shall be in accordance with all City and State design and construction codes, specifications, standards and other requirements. The storm drainage improvements shall include 100-year 2-hour storm capacity channel and / or conduit to accommodate peak flows from the drainage basin above and convey those flows across the Subdivision to the natural drainage channel to the east. Storm drain improvements shall be provided to serve all lots within the subdivision in accordance with the City's Storm Drainage Design Manual. Additionally, upon written approval from the City Public Works Director, City may grant extension of the two-year completion date as deemed appropriate.

7. CENTRAL MONTANA TECHNOLOGY & AGRICULTURE PARK TAX INCREMENT FINANCING DISTRICT

It is mutually understood that the Owner of the proposed Subdivision, subsequent to annexation, intends to request that the City expand the existing Central Montana Technology and Agriculture Park Tax Increment Financing District (CMTAP TIFD) that currently comprises the Malt Plant property (Lot 2, Block 1, International Malting Company LLC, Addition), and the adjacent undeveloped Lot 5, Block 1, International Malting Company LLC, Addition that is also owned by Dali Inc. to include the 119.84-acre Great Bear Innovation Park – Phase 1 and the right-of-way providing contiguity (approximately 4.22 acres).

It is mutually understood that the Owner of the proposed Subdivision will seek to use existing funds in the CMTAP TIFD (increment generated by the Malt Plant) to pay for eligible infrastructure improvements in the TIFD, with the increment from future development of those properties within the TIFD anticipated to repay loans taken out by Owner for additional eligible infrastructure improvements. Priority for expending existing funds in the CMTAP TIFD will be given to infrastructure improvements that serve both owners in the TIFD. City's costs, including those for TIFD administration and over-sizing utilities, are also eligible for reimbursement from the TIFD.

8. BLACK EAGLE ROAD IMPROVEMENTS

A 1.45 million dollar construction project to improve Black Eagle Road in Cascade County from its northerly terminus with US Highway 87 as far south as funding will allow is expected to occur in 2011. The roadway is a 60-foot wide dedicated right-of-

way and will have a 32 foot wide pavement section, roadside drainage swales/ditches and culverts in lieu of curb and gutter. According to TD&H Engineering Consultants, the consulting engineer, it is expected that project will improve the roadway adjacent to the "Great Bear" property and beyond it to the south.

In the event that the improvements to Black Eagle Road do not extend to the south boundary of the Subdivision, the Owner hereby agrees to pay for one hundred percent (100%) of the costs of a standard City minor roadway section to be installed in the portion of Black Eagle Road abutting the Subdivision. The Owner shall provide a certificate of deposit in the amount of \$100,000 in the name of the Owner and City. At such time Owner's actual cost of the above referenced roadway improvements are definitely determined, amounts equal to said costs shall be transferred from the above referenced certificate of deposit to the Owner. Upon said transfer(s), any remaining balance in the above referenced account shall be released to Owner. Owner shall be entitled to reimbursement for 50% of the costs of roadway improvements from the owners of Lot 30, Block 21, International Malting Company, Section 30, Township 21 North, Range 4 East, Cascade County, Montana, abutting said roadway to the west at such time said Lot 30 is annexed into the City.

9. FUTURE INFRASTRUCTURE FACILITIES

Owner hereby agrees to waive right to protest any future area wide special improvement district for infrastructure to pay a proportionate share of any future infrastructure improvements which service Subdivision that may be installed with or without an area wide special improvement district. The term "area wide" as used herein, means any area larger than that covered by Subdivision, which is a contributor to the infrastructure demand of which Subdivision is a part.

10. STORM DRAINAGE PLAN FOR INDIVIDUAL LOTS

Owner hereby agrees to prepare plans and design reports, and construct improvements in accordance with the City's Storm Drain Design Manual prior to the development of each lot. Those improvements shall be designed to release flows at pre-development conditions. Said improvements will be privately owned, operated, and maintained. Said drainage plans and design reports shall be submitted, reviewed and approved by the City Public Works Department prior to City issuing an occupancy permit for the Subdivision. The drainage plan may require an agreement with up stream and or downstream contributor land owner(s) for permanent use of existing pond facilities, as well as repairs and future maintenance to these pond facilities. Owner further agrees to be responsible for and to mitigate any downstream impacts that may result from surface runoff from Subdivision.

11. REQUIRED UPSIZING OF IMPROVEMENTS

A. Owner agrees to install an oversized water main as determined by the City's Public Works Department instead of the standard eight-inch (8") water main in the portion of Subdivision. City agrees to reimburse the Owner for the over sizing cost of water main installed in Subdivision within (30) days of its acceptance of the installations and appropriate billing, including provisions of adequate information and

documentation supporting said costs. These costs to the City shall be eligible for funding from the TIFD if expansion of said district should occur.

- B. Owner agrees to install an oversized sewer main as determined by the City's Public Works Department instead of the standard eight-inch (8") sanitary sewer main in the portion of Subdivision. City agrees to reimburse the Owner for the over sizing cost of sanitary sewer main installed in Subdivision within (30) days of its acceptance of the installations and appropriate billing, including provisions of adequate information and documentation supporting said costs. These costs to the City shall be eligible for funding from the TIFD if expansion of said district should occur.
- C. Owner agrees to install an oversized storm sewer main and drainage basin as determined by the City's Public Works Department instead of the standard sized storm drainage facilities in portions of the Subdivision abutting other properties. City agrees to reimburse the Owner for the over sizing cost of storm sewer main installed in Subdivision within (30) days of its acceptance of the installations and appropriate billing, including provisions of adequate information and documentation supporting said costs. These costs to the City shall be eligible for funding from the TIFD if expansion of said district should occur.

12. RESTRICTIONS ON DEVELOPMENT OF LOT 5, IN SUBDIVISION

As plans for infrastructure associated with Lot 5 of Subdivision have presently not been formalized, Owner hereby agrees not to place or erect any structure or improvement and or infrastructure upon said Lot 5, Great Bear Innovation Park Addition – Phase 1 or attempt to further subdivide the area defined by said Subdivision until plans and financing for the necessary infrastructure to serve said Lot 5 have been reviewed and approved by City's Public Works Department.

13. INFRASTRUCTURE EASEMENTS

Owner hereby agrees to provide to City, prior to Owner receiving service from said water, sanitary sewer systems and storm drain system, reasonable appropriate easements to accommodate said water, sanitary sewer and storm drain systems to serve Subdivision. Owner further agrees to provide, when reasonably deemed necessary by City, any additional easements within the Subdivision to accommodate future infrastructure, including, but not limited to, the sanitary sewer mains, water mains, storm drainage improvements, paving, sidewalk, conduit for wiring for potential future public roadway lighting facilities, curb and gutter, etc., referenced in Paragraph 6 herein, with the location of said easements to be determined mutually between Owner and City.

14. MAINTENANCE DISTRICTS

Owner waives its right to protest the lawful creation by City of maintenance districts for any proper purpose including, but not limited to, fire hydrant, street maintenance and Special Lighting Maintenance Districts and shall pay the proportionate share of the costs associated with said maintenance districts as they may be applied to lots in Subdivision.

15. MASTER PLAN AND RESULTANT INFRASTRUCTURE

Owner hereby agrees to cooperate and participate with development of an overall conceptual plan for the contemplated value added agricultural commodities park

comprising in part the Subdivision. Owner further agrees, if and when deemed necessary by City, to dedicate public road, utility right-of-way, easements for utilities, and vehicular and pedestrian access and to extend and pay for proportionate share of all sanitary sewer mains, lift stations, water mains, storm drainage improvements and detention facilities, paving, sidewalk, conduit for wiring for potential future public roadway lighting facilities, curb and gutter to the boundaries of Subdivision.

16. SOIL AND/OR GROUNDWATER CONDITIONS

Owner hereby agrees to indemnify and hold the City, its employees, agents and assigns harmless for and against all damages, claims, attorney fees, judgments, demands and/or liabilities that may, arise from, be attributable to or be sustained as a result of adverse soil and/or groundwater conditions associated with Subdivision.

17. WAIVER OF PROTEST OF ANNEXATION

Owner does hereby waive any and all statutory procedure notice on right of protest to annexation of Subdivision, as provided for by State law.

18. WARRANTY, OWNERSHIP AND INSPECTION OF UTILITY AND STREET IMPROVEMENTS

After the public utilities, drainage and street improvements described in Paragraph 2, hereof have been installed and accepted by City, the same shall be in all respects treated, owned and maintained as though the same had been constructed and installed by City. However, to the extent installed by Owner, Owner or its contractor shall guarantee said improvements against defective work and materials for a period of two (2) years from date of acceptance of the completed improvements by City. Installation of the public utilities and street improvements described in Paragraph 2, hereof, shall be subject to City's infrastructure inspection policy in place at the time of installation.

19. ANNEXATION PREREQUISITES

Subdivision is contiguous to City; is not included within the boundary of any other incorporated municipality; and is not a part of any fire district existing or organized under any of the provisions of Chapter 33, Title 7, of the Montana Code Annotated. Subdivision, upon annexation to City and completion of the contemplated public water system to serve Subdivision, will be provided fire protection services by City comparable to that provided other incorporated properties.

20. PUBLIC ROADWAY LIGHTING

In connection with the lawful implementation of any future Special Lighting Maintenance Districts for public roadway lighting facilities that service Subdivision, Owner agrees to pay for proportionate share of the costs associated with roadway lighting which service Subdivision that may be installed with or without a Special Lighting Maintenance District.

21. CITY ACCEPTANCE AND ZONING

In consideration of the foregoing, City hereby accepts and approves the Subdivision, and will approve Lots contained therein for incorporation by annexation into the corporate

limits of the City of Great Falls, Montana, under an I-2 Heavy Industrial zoning classification. It is hereby understood that the preceding language regarding zoning of said Subdivision does not preclude City from reclassifying said lots if an area wide reclassification is undertaken, in which event City agrees to reclassify said lots as a conforming use.

22. BINDING EFFECT

The provisions, covenants and terms of this Agreement shall run with the land and bind the present owners, their devisees, heirs, successors, and assigns; and any and all parties claiming by, through, or under them, shall be taken to agree and covenant with each of the parties to the Agreement, their devisees, heirs, successors and assigns, to conform to the provisions, covenants and terms of this Agreement.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals the day, month and year first hereinabove written.

CITY OF GREAT FALLS
A Municipal Corporation of the State of Montana
Party of the First Part

Gregory T. Doyon, City Manager

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

REVIEWED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

DALI LLC, S JOSEPH STANEK
Party of the Second Part

State of _____)
County of _____
City of _____)

:ss.

On this _____ day of _____, 2011, before me, the undersigned, a Notary Public for the State of _____, personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument within and acknowledged to me that (s)he executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year first above written.

Notary Signature

Notary Signature Printed

Notary Public for the State of _____

Residing at _____

My commission expires _____, 20_____

(NOTARIAL SEAL)

ORDINANCE 3076

AN ORDINANCE ASSIGNING A ZONING CLASSIFICATION
OF I-2 HEAVY INDUSTRIAL DISTRICT
TO GREAT BEAR INNOVATION PARK – PHASE 1,
IN SECTION 29, TOWNSHIP NORTH, RANGE 4 EAST, P.M.M.,
CASCADE COUNTY, MONTANA

* * * * *

WHEREAS, Dali Inc, the owner of a tract of land, located in NW1/4 Section 30, Township 21 North, Range 4 East, P.M.M., Cascade County, Montana, has petitioned the City of Great Falls to annex said tract; and,

WHEREAS, Dali Inc, has petitioned said tract be assigned a City zoning classification of I-2 Heavy industrial district, upon annexation to City; and,

WHEREAS, notice of assigning a zoning classification of I-2 Heavy industrial district, to said tract, was published in the Great Falls Tribune advising that a public hearing on this zoning designation would be held on the 5th day of July, 2011, before final passage of said Ordinance herein; and,

WHEREAS, following said public hearing, it was found and recommended that the said zoning designation be made, NOW THEREFORE,

BE IT ORDAINED BY THE COMMISSION OF THE CITY OF GREAT FALLS, STATE OF MONTANA:

Section 1. It is determined that the herein requested zoning designation will meet the criteria and guidelines cited in Section 76-2-304 Montana Code Annotated, and Section 17.16.40.030 of the Unified Land Development Code of the City of Great Falls.

Section 2. That the zoning of Great Bear Innovation Park – Phase 1, be designated as I-2 Heavy industrial district classification.

Section 3. This ordinance shall be in full force and effect either thirty (30) days after its passage and adoption by the City Commission or upon filing in the office of the Cascade County Clerk and Recorder the resolution annexing Great Bear Innovation Park – Phase 1, into the corporate limits of the City of Great Falls, Montana, whichever event shall occur later.

APPROVED by the City Commission on first reading June 7, 2011.

PASSED, APPROVED AND ADOPTED by the City Commission of the City of Great Falls, Montana, on second reading July 5, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(CITY SEAL)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

State of Montana)
County of Cascade : ss
City of Great Falls)

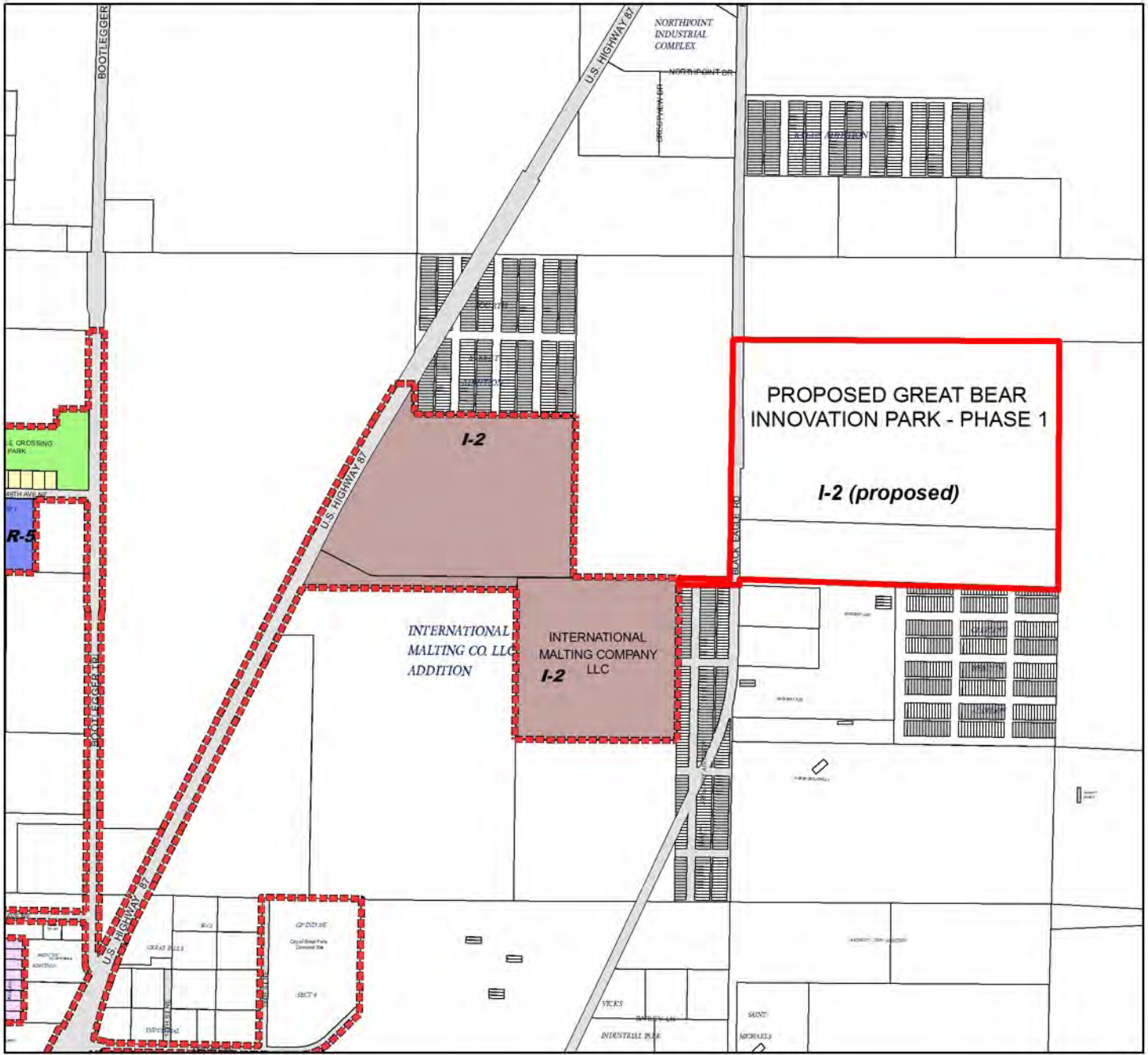
I, Lisa Kunz, City Clerk of the City of Great Falls, Montana, do certify that I did post as required by law and as prescribed and directed by the Commission, Ordinance 3076 in three conspicuous places within the limits of said City to-wit:

On the Bulletin Board, first floor, Civic Center Building;
On the Bulletin Board, first floor, Cascade County Court House;
On the Bulletin Board, Great Falls Public Library

Lisa Kunz, City Clerk

(CITY SEAL)

Exhibit B: Vicinity / Zoning Map

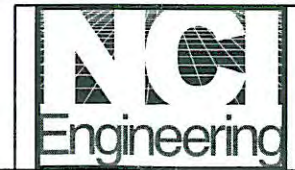
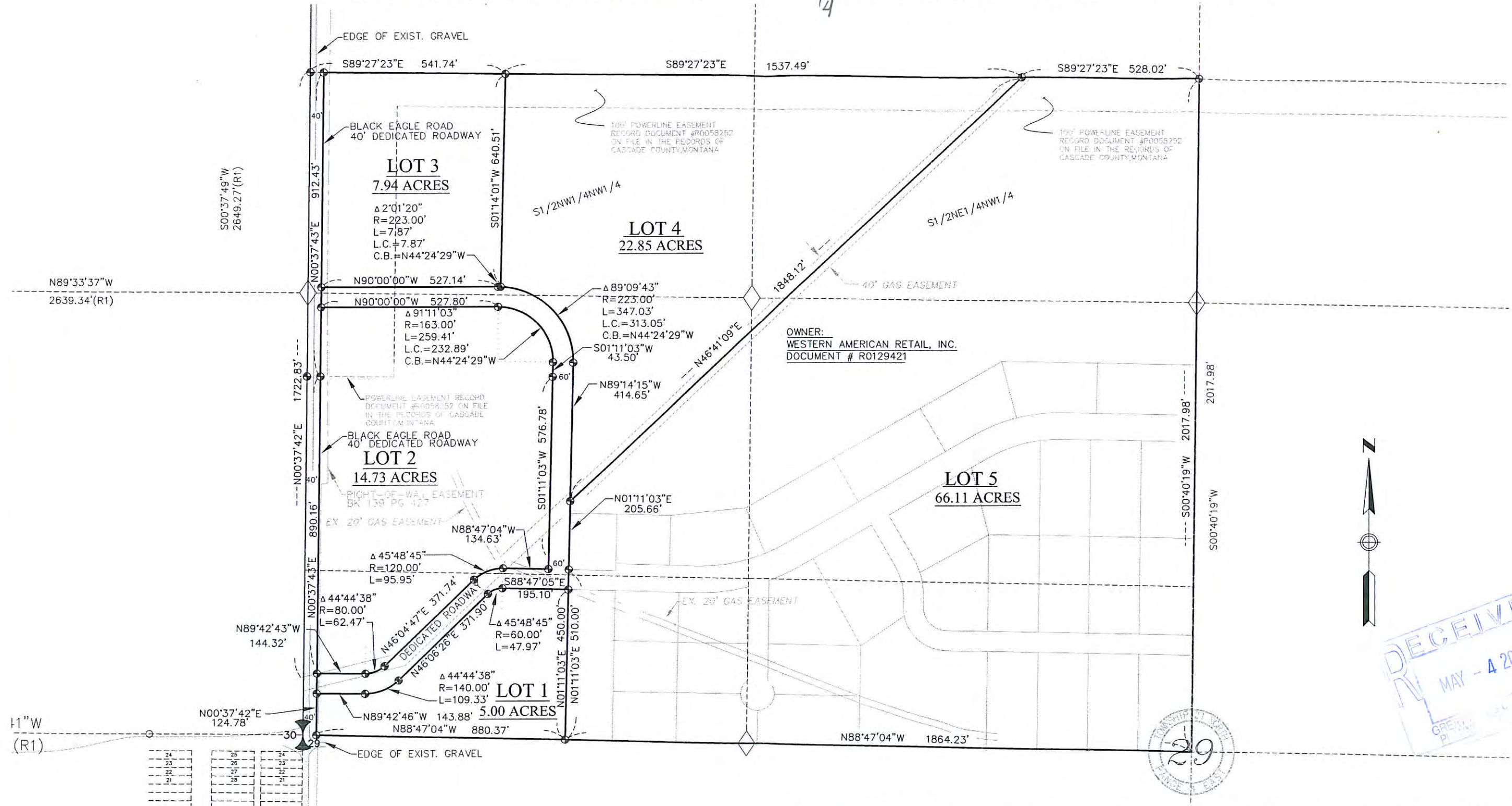


Legend

- Great Bear Innovation Park - Phase 1
- City Limits
- Tracts of Land

A PRELIMINARY SUBDIVISION PLAT OF GREAT BEAR INNOVATION PARK - PHASE 1

A MINOR SUBDIVISION OF THAT PORTION OF DOCUMENT # R0129421
SITUATED IN THE NW1/4 SECTION 29, T. 21 N., R. ³/₄ E., P.M.M., CASCADE COUNTY, MONTANA

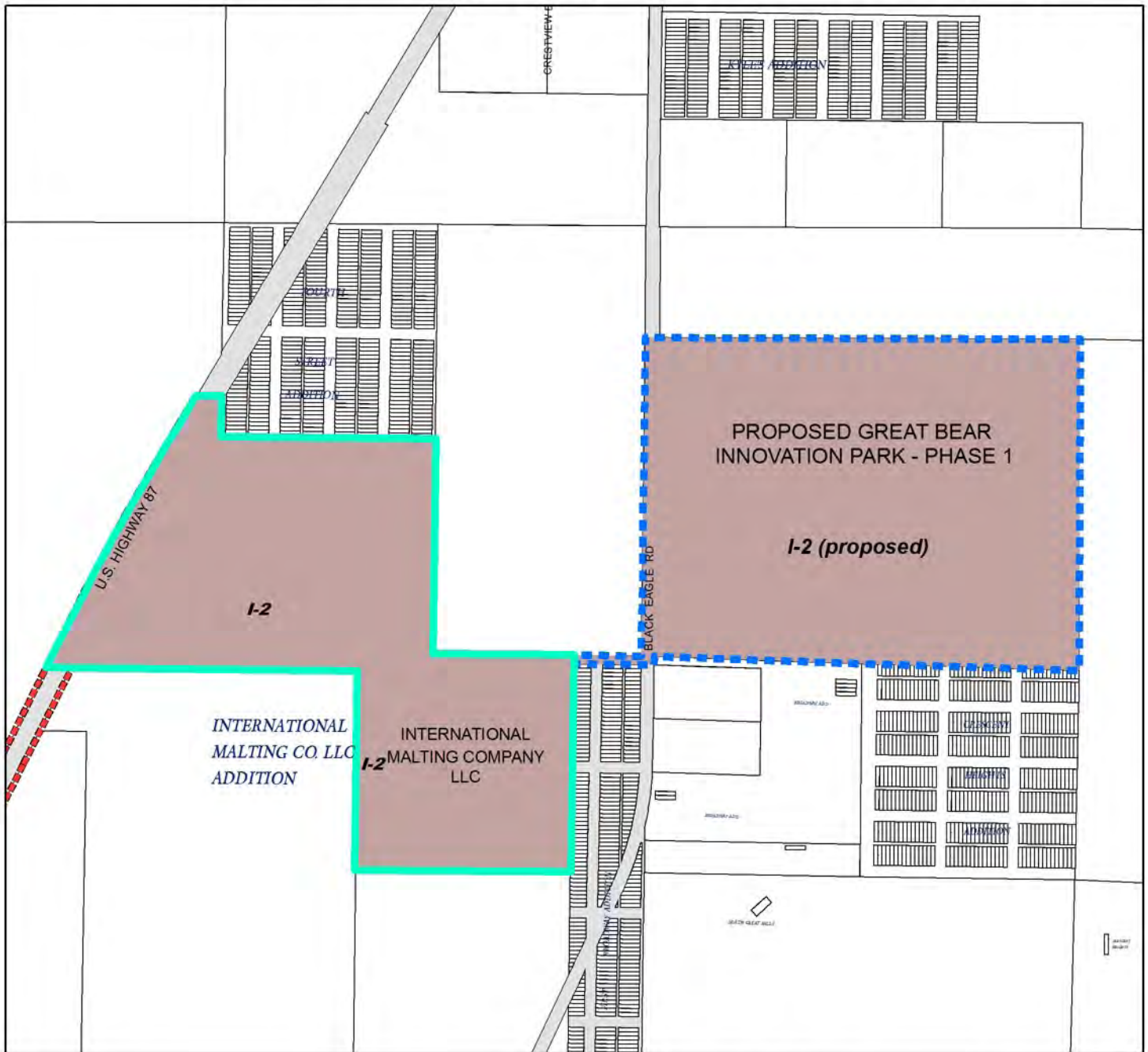


NCI Engineering Co.
4509 North Star Blvd.
P.O. Box 6350
Great Falls, MT 59406-6350
Phone 406-453-5478
Fax 406-453-2009

GREAT BEAR INNOVATION PARK
PHASE 1
A MINOR SUBDIVISION
SITUATED IN THE NW1/4 SECTION 29
T.21 N., R. ³/₄ E. P.M.M. CASCADE COUNTY, MONTANA

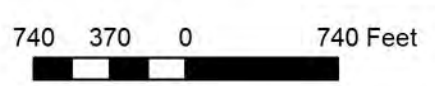
DRAWING #

Exhibit D: Existing & Expanded TIF District Map



Legend

- Existing TIF District
- Proposed Expanded TIF District
- City Limits
- Tracts of Land





Item: Public Hearing – Resolution 9924 to Annex, Annexation Agreement and Ordinance 3077 to Assign City Zoning all pertaining to a tract of land in the vicinity of 11th Street Northwest and Valley View Drive.

From: Jana Cooper, RLA, Planner II, Planning and Community Development

Initiated By: John and Kelly Palomo, Property Owner

Presented By: Mike Haynes, AICP, Director of Planning and Community Development

Action Requested: City Commission adopt Resolution 9924, Ordinance 3077 and approve the Annexation Agreement all pertaining to said tract of land.

Public Hearing:

1. Mayor conducts public hearing, calling three times each for opponents and proponents.
2. Mayor closes public hearing and asks the will of the Commission.

Suggested Motions: (Each motion to be separately considered)

1. Commissioner moves:

“I move that the City Commission (adopt/deny) Resolution 9924.”

and;

“I move that the City Commission (approve/disapprove) Annexation Agreement for Lot 1-A, Block 17, NE1/4 Section 3, T20N, R3E, P.M. Great Falls, Cascade County, Montana .”

and;

“I move that the City Commission (adopt/deny) Ordinance 3077.”

2. Mayor calls for a second, discussion, and calls for the vote after each motion.
-

Recommendation: At the conclusion of a public hearing held May 10, 2011, the Zoning Commission passed a motion recommending the City Commission assign a City zoning classification of R-2 Single-family medium density zoning district to the subject parcel upon annexation.

Staff recommended the combined Planning Advisory Board and Zoning Commission approve the annexation and the establishment of City zoning on the subject property. No citizens spoke at the public hearing for or against the project.

Ordinance 3077 to assign City zoning to Lot 1-A, Block 17, NE1/4 Section 3, T20N, R3E, P.M. Great Falls, Cascade County, Montana was accepted by the City Commission on first reading on June 7, 2011. Notice of Public Hearing held before the City Commission for the annexation and establishment of City zoning for said tract of land was published in the Great Falls Tribune on June 19, 2011.

Background: The subject property is a vacant unincorporated enclave of one residential lot, surrounded by a residential neighborhood and is generally located at the Southeast corner of 11th Street Northwest and Valley View Drive. The owner is requesting annexation of ±9,762.2 sq. ft. of unincorporated land from Cascade County into the City of Great Falls.

The subject property, upon annexation shall be zoned R-2 Single-family medium density zoning district. This zoning is consistent with the surrounding neighborhood. According to the Land Development Code the “R-2” Single-family medium density residential zoning classification is:

Intended to accommodate medium-density, single-family residential development on moderate-sized lots. Home occupations can occur in this district to the extent they are compatible with residential uses found in this district. Schools and other public facilities are often found in close proximity.

The planned single-family residential use of the property will be compatible with neighboring uses. The subject property borders existing R-2 zoned property on all sides.

All public improvements were previously installed as a part of Falcon Ridge 2nd Addition. The applicant shall pay all owed reimbursements for paving, curb, gutter, water and sewer as required before issuance of building permits for the property.

The proposed development will not have impervious surfaces of more than 15,000 square feet; therefore, the developer is not required to provide a stormwater management plan.

A typical single-family dwelling unit generates around 10 trip-ends per day. Because both Valley View Drive and 11th Street NW are low-volume, local roadways with no capacity issues, the addition of one single family dwelling unit will not adversely impact the road network.

Zoning of subject property will enhance health, safety and welfare through application of City Codes and provision of municipal services.

Section 76-2-304 Montana Code Annotated lists criteria and guidelines, which must be considered in conjunction with establishing municipal zoning on land:

- a) is designed in accordance with the growth policy (comprehensive plan);
- b) is designed to lessen congestion in the streets;
- c) will secure safety from fire, panic or other dangers;
- d) will promote health and the general welfare;
- e) will provide adequate light and air;
- f) will prevent overcrowding of land;
- g) will avoid undue concentration of population;
- h) will facilitate the adequate provision of transportation, water, sewerage, schools, parks and other public requirements;
- i) gives reasonable consideration to the character of the district;
- j) gives reasonable consideration to the peculiar suitability of the property for particular uses;
- k) will conserve the value of buildings; and
- l) will encourage the most appropriate use of land throughout the municipality.

Applicable policy statements include “residential land uses should be planned and located so that they do not result in adverse impacts upon one another.” Therefore, staff concludes the above-cited criteria are substantially met.

The proposed development is compatible with the 2005 Growth Policy, as it advances specific Goals, Policies, and Action Strategies contained within the related plan elements, and is also in line with the general themes and principles found in the document. Plan elements related to the proposed development include providing infill development and protecting and enhancing the character of existing neighborhoods.

Patty Cadwell, Neighborhood Council Coordinator presented the project to Neighborhood Council #3 on May 5, 2011. There were no comments from Neighborhood Council #3, but there have been two citizen calls from neighbors with general inquiries about the project.

Concurrences: Representatives from the City’s Public Works and Fire Departments have been involved throughout the review and approval process for this project.

Fiscal Impact: Providing services is expected to be a negligible cost to the City. Any increased costs likely will be covered by increased tax revenues from annexing the property.

Alternatives: If there are justifiable reasons to do so, the City Commission could deny the requested action to the extent allowed in City Code and State Statute.

Attachments/Exhibits:

- Exhibit A: Resolution 9924 with Attachment
- Exhibit B: Annexation Agreement
- Exhibit C: Ordinance 3077
- Exhibit D: Reduced Copy of Amended Plat

Cc: Jim Rearden, Public Works Director
Dave Dobbs, City Engineer
Patty Cadwell, Neighborhood Council Coordinator
John & Kelly Palomo, 3615 4th Ave S, Great Falls, MT 59405
Shawn Strunk, 313 Riverview 4 W, Great Falls, MT 59404

RESOLUTION 9924

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, TO EXTEND THE BOUNDARIES OF SAID CITY TO INCLUDE A TRACT OF LAND LEGALLY DESCRIBED AS LOT 1-A OF THE AMENDED PLAT OF LOT 1, BLOCK 17, OF THE AMENDED PLAT OF LOTS 1, 2 & 3, BLOCK 17, VALLEY VIEW HOMES SECTION 6 SITUATED IN THE NE1/4 SECTION 3, TOWNSHIP 20 NORTH, RANGE 3 EAST, CASCADE COUNTY, MONTANA, SHOWN ON THE MAP ATTACHED HERETO MARKED ATTACHMENT "A" AND BY THIS REFERENCE MADE A PART HEREOF.

* * * * *

WHEREAS, the City of Great Falls is a City incorporated under the laws of the State of Montana, and having a population of more than ten thousand (10,000) is a city of the first class; and,

WHEREAS, there is contiguous to said City, but without the boundaries thereof, certain tracts or parcels of land situated in County of Cascade, State of Montana, and described as follows:

Lot 1-A of the Amended Plat of Lot 1, Block 17, of the Amended Plat of Lots 1, 2 & 3, Block 17, Valley View Homes Section 6 situated in the NE1/4 Section 3, Township 20 North, Range 3 East, Cascade County, Montana;

containing in all 0.226 acres more or less as shown on the attached as Attachment "A" and by this reference made a part hereof; and,

WHEREAS, Section 7-2-4601, Montana Code Annotated, provides that whenever the owners of real property contiguous to any incorporated city of the first class petition to have said property made a part of the municipal corporation, such lands may be embraced within the corporate limits thereof and the boundaries of such city of the first class extended so as to include the same; and,

WHEREAS, the owner of the hereinabove described property has submitted a petition to have said property annexed to the City of Great Falls.

NOW, THEREFORE, the City Commission now finds that it is to the best interest of the City of Great Falls and its inhabitants to proceed with the incorporation of said territory into the City of Great Falls; and,

WHEREAS, all of the proceedings herein have been conducted in strict compliance with and in conformity to the law and constitution of the State of Montana, and all conditions, acts, and things required to be done precedent to and in the passage and adoption of this resolution have been properly and legally done, and performed.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF GREAT FALLS, MONTANA;

That the boundaries of the City of Great Falls, Montana, be and the same are hereby extended so as to embrace and include within the corporate limits of said city all of the land hereinabove described, included as: "LOT 1-A OF THE AMENDED PLAT OF LOT 1, BLOCK 17, OF THE AMENDED PLAT OF LOTS 1, 2 & 3, BLOCK 17, VALLEY VIEW HOMES SECTION 6 SITUATED IN THE NE1/4 SECTION 3, TOWNSHIP 20 NORTH, RANGE 3 EAST, CASCADE COUNTY, MONTANA."

BE IT FURTHER RESOLVED BY THE COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

That the Cascade County Clerk and Recorder is hereby authorized and directed to change the appropriate district boundaries of the City of Great Falls, Montana, to include said tract of land; and,

That this Resolution shall become effective from and after the date of the filing in the office of the Cascade County Clerk and Recorder.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, on this 5th day of July, 2011.

Michael J. Winters, Mayor

ATTEST:

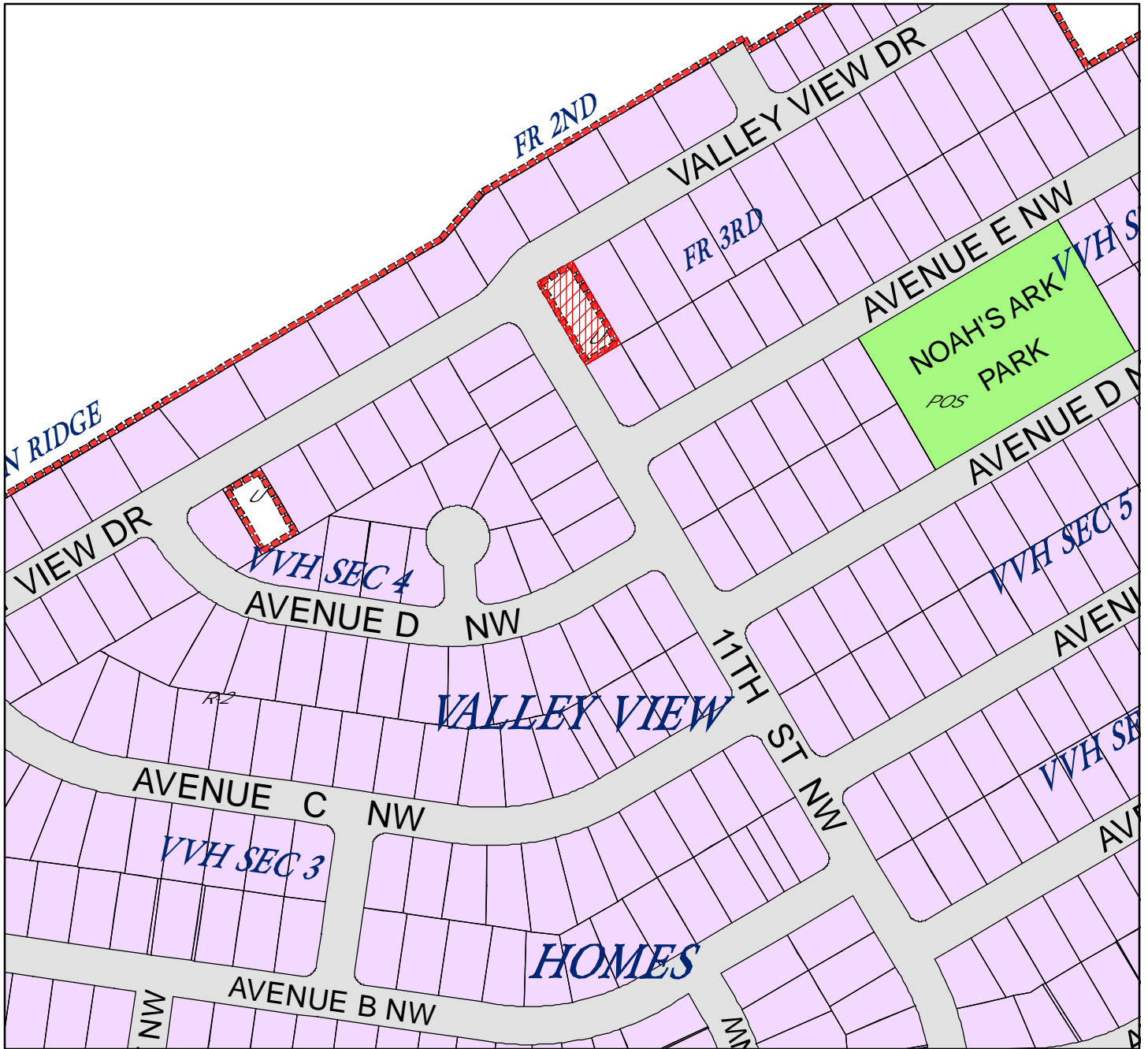
Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

Attachment A - Vicinity / Zoning Map



 Subject Property	 I-1 Light industrial	 R-2 Single-family medium density
Zoning	 I-2 Heavy industrial	 R-3 Single-family high density
 AI Airport Industrial	 M-1 Mixed-use district	 R-5 Multi-family medium density
 C-1 Neighborhood commercial	 M-2 Mixed-use transitional	 R-6 Multi-family high density
 C-2 General commercial	 PLI Public lands institutional	 R-9 Mixed residential
 C-3 Highway commercial	 POS Park Open Space	 R-10 Mobile home park
 C-4 Central business core	 PUD Planned unit development	 Unincorporated
 C-5 Central business periphery	 R-1 Single-family suburban	

ANNEXATION AGREEMENT FOR
LOT 1-A OF THE AMENDED PLAT OF LOT 1, BLOCK 17,
OF THE AMENDED PLAT OF LOTS 1, 2 & 3, BLOCK 17,
VALLEY VIEW HOMES SECTION 6
SITUATED IN THE NE1/4 SECTION 3, TOWNSHIP 20 NORTH,
RANGE 3 EAST, CASCADE COUNTY, MONTANA

1. PREFACE

The following is a binding Agreement dated this _____ day of _____, 2011, between John and Kelly Palomo, hereinafter referred to as "Owner," and the CITY OF GREAT FALLS, MONTANA, a municipal corporation of the State of Montana, hereinafter referred to as "City," regarding the requirements for filing the Amended Plat and the annexation to the corporate limits of City, Lot 1-A of the Amended Plat of Lot 1, Block 17, of the Amended Plat of Lots 1, 2 & 3, Block 17, Valley View Homes Section 6 situated in the NE1/4 Section 3, Township 20 North, Range 3 East, Cascade County, Montana, hereinafter referred to as "Project."

2. PREVIOUS AGREEMENTS/RESTRICTIONS

Annexation Agreement for Falcon Ridge Addition

3. SUPPORTING DOCUMENTS

Amended Plat prepared by Babb Land Surveying, Inc. filed with the Cascade County Clerk and Records Office.

4. AMENDMENTS

Minor changes to engineering documents and such revisions to the engineering drawings as are deemed appropriate and necessary by City's Engineer and City's Public Works Department and which do not materially affect the hereinabove mentioned final plat, can be made as follows:

- A. The proposed revision will be submitted to City's Public Works Department for review and, if approved, the City Engineer or Public Works Director will sign and adequately annotate the change.
- B. The annotated revision becomes a part of this Agreement upon City's Public Works Department approval.

- C. Changes during construction shall be made by change order approved by City's Public Works Department.
- D. "As Built" reproducible drawings shall be supplied to City's Engineer upon completion of the construction.
- E. All amendments to this Agreement, except as allowable above in this section, shall be in writing and approved by City and Owner.

5. UNFORESEEN POTENTIALITIES

It is mutually recognized, understood and agreed by City and Owner that subsequent to the time this agreement was entered into, events may occur and actions may be taken which were unforeseen by either party or both parties hereto. In this perspective, it is, therefore, agreed that the parties may by mutual subsequent agreement modify the terms, conditions and covenants of this Agreement.

6. FEES AND CHARGES

- A. Prior to annexation of Project, Owner shall, in addition to the
 - 1. Amended Plat Fee: \$600.00 (paid)
 - 2. Establishing City Zoning Fee: \$700.00 (paid)
 - 3. Annexation Application Fee: \$100.00 (paid)
 - 4. Annexation Agreement Fee: \$200.00 (paid)
 - 5. Resolution of Annexation Fee: \$100.00 (paid)
 - 6. Storm Sewer Fee (\$250/acre x 0.22 acres): \$55.00 (paid)
 - 7. Reimbursement for proportionate share of cost of street, water and sewer improvements: \$9,026.00
 - 8. Recording fees for Agreement and Resolution (\$11 per page x 11 pages): \$121.00
- B. Owner or its successors or assigns shall reimburse City for its expenses incurred in testing and acceptance of public utilities to serve Project at the rates charged by City for said work at the time performed.
- C. Water tapping, water connection, sewer service tapping, and sewer connection fees will be assessed at the time of installation.
- D. The absence of any fee from this agreement lawfully charged by the City in connection with construction activity associated with Project shall not constitute a waiver by the City.

7. SOIL AND/OR GROUNDWATER CONDITIONS

Owner hereby agrees to indemnify and hold the City, its employees, agents and assigns harmless for and against all damages, claims, attorney fees, judgments, demands and/or liabilities that may, arise from, be attributable to or be sustained as a result of adverse soil and/or groundwater conditions associated with Project.

8. MAINTENANCE DISTRICTS

Owner waives its right to protest the lawful creation by City of maintenance districts for any proper purpose including, but not limited to, fire hydrant and street maintenance and shall pay the proportionate share of the costs associated with said maintenance districts as they may be applied to lots in Project.

9. FUTURE STORM DRAINAGE FACILITIES
Owner hereby agrees to waive right to protest any future area wide special improvement district for storm drainage facilities and further agrees to pay for proportionate share of any future storm drainage improvements which service Project that may be installed with or without an area wide special improvement district. The term “area wide” as used herein, means any area larger than that covered by Project which is a contributor to the drainage sub-basin of which Project is a part.
10. FUTURE ROADWAY IMPROVEMENTS
Owner hereby agrees to waive right to protest creation of any future special improvement district for the Project and further agrees to pay when deemed necessary by the City for proportionate share of said roadway improvements that may be installed with or without a special improvement district.
11. PUBLIC ROADWAY LIGHTING
Owner hereby agrees to waive its right to protest any future special lighting district for public roadway lighting facilities that service Project, and further agrees to pay for proportionate share of the costs associated with roadway lighting which service Project that may be installed with or without a special lighting district.
12. SIDEWALKS
It is hereby agreed that the following exception to the strict adherence of Subdivision requirements will be permitted: sidewalks serving and abutting the lot in Project shall be installed as a condition of final occupancy by the lot owner within six (6) months (allowing for unfavorable weather conditions only) of occupancy. It is understood that the above provision regarding sidewalks shall not preclude City from exercising its authority provided by Chapter 12.28, Municipal Code of the City of Great Falls pertaining to sidewalks.
13. WAIVER OF PROTEST OF ANNEXATION
Owner does hereby waive any and all statutory procedure notice on right of protest to annexation of Project, as provided for by State law.
14. ANNEXATION PREREQUISITES
Project is contiguous to City; is not included within the boundary of any other incorporated municipality; and is not a part of any fire district existing or organized under any of the provisions of Chapter 33, Title 7, of the Montana Code Annotated. Project, upon annexation to City, will be provided fire protection services by City comparable to that provided incorporated properties.
15. CITY ACCEPTANCE AND ZONING
In consideration of the foregoing, City hereby accepts and approves Lot 1-A of the Amended Plat of Lot 1, Block 17, of the Amended Plat of Lots 1, 2 & 3, Block 17, Valley View Homes Section 6 situated in the NE1/4 Section 3, Township 20 North, Range 3 East, Cascade County, Montana, and will approve the property contained within the boundaries of said lot for incorporation by annexation into the corporate limits of the City of Great

Falls, Montana. It is hereby understood that the preceding language regarding zoning of lots in the Project does not preclude City from reclassifying lots if an area wide reclassification is undertaken, in which event City agrees to reclassify said lots as a conforming use.

16. BINDING EFFECT

The provisions, covenants and terms of this Agreement shall run with the land and bind the present owners, their devisees, heirs, successors, and assigns; and any and all parties claiming by, through, or under them, shall be taken to agree and covenant with each of the parties to the Agreement, their devisees, heirs, successors and assigns, to conform to the provisions, covenants and terms of this Agreement.

IN WITNESS WHEREOF, the parties hereto have set their hands and seal the day, month and year first hereinabove written.

CITY OF GREAT FALLS
Party of the First Part

Gregory T. Doyon, City Manager

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

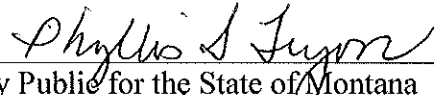
OWNER
Party of the Second Part

By: 
Kelly Palomo

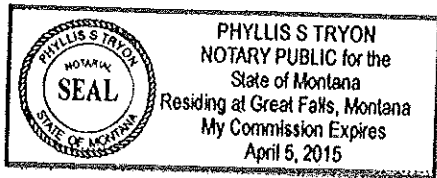
State of Montana)
County of Cascade :ss.
City of Great Falls)

On this 27th day of June, 2011, before me, a Notary Public in and for the State of Montana, personally appeared John or Kelly Palomo, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year certificate first above written.


Notary Public for the State of Montana
Printed Name: _____
Residing at: _____
My commission Expires: _____, 20____

(NOTARIAL SEAL)



ORDINANCE 3077

AN ORDINANCE ASSIGNING A ZONING CLASSIFICATION OF R-2 SINGLE-FAMILY MEDIUM DENSITY DISTRICT TO THE LOT 1-A OF THE AMENDED PLAT OF LOT 1, BLOCK 17, OF THE AMENDED PLAT OF LOTS 1, 2 & 3, BLOCK 17, VALLEY VIEW HOMES SECTION 6 SITUATED IN THE NE1/4 SECTION 3, TOWNSHIP 20 NORTH, RANGE 3 EAST, CASCADE COUNTY, MONTANA.

* * * * *

WHEREAS, John and Kelly Palomo are the owner of record of the property being annexed known as Lot 1-A of the Amended Plat of Lot 1, Block 17, of the Amended Plat of Lots 1, 2 & 3, Block 17, Valley View Homes Section 6 situated in the NE1/4 Section 3, Township 20 North, Range 3 East, Cascade County, Montana; and,

WHEREAS, John and Kelly Palomo have petitioned the City of Great Falls to annex subject property; and,

WHEREAS, John and Kelly Palomo have petitioned said subject property be assigned a City zoning classification of R-2 Single-family medium density district, upon annexation to City; and,

WHEREAS, notice of assigning a zoning classification of R-2 Single-family medium density district to the subject property was published in the Great Falls Tribune advising that a public hearing on this zoning designation would be held on the 5th day of July, 2011, before final passage of said Ordinance herein; and,

WHEREAS, following said public hearing, it was found and recommended that the said zoning designation be made.

NOW THEREFORE, BE IT ORDAINED BY THE COMMISSION OF THE CITY OF GREAT FALLS, STATE OF MONTANA:

Section 1. It is determined that the herein requested zoning designation will meet the criteria and guidelines cited in Section 76-2-304 Montana Code Annotated, and Section 17.16.40.030 of the Unified Land Development Code of the City of Great Falls.

Section 2. That the zoning of the subject property be designated as R-2 Single-family medium density district classification.

Section 3. This ordinance shall be in full force and effect thirty (30) days after its passage and adoption by the City Commission or upon filing in the office of the Cascade County Clerk

and Recorder the resolution annexing the subject property into the corporate limits of the City of Great Falls, Montana, whichever event shall occur later.

APPROVED by the City Commission on first reading June 7, 2011.

PASSED, APPROVED AND ADOPTED by the City Commission of the City of Great Falls, Montana, on second reading July 5, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(CITY SEAL)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

State of Montana)
County of Cascade : ss
City of Great Falls)

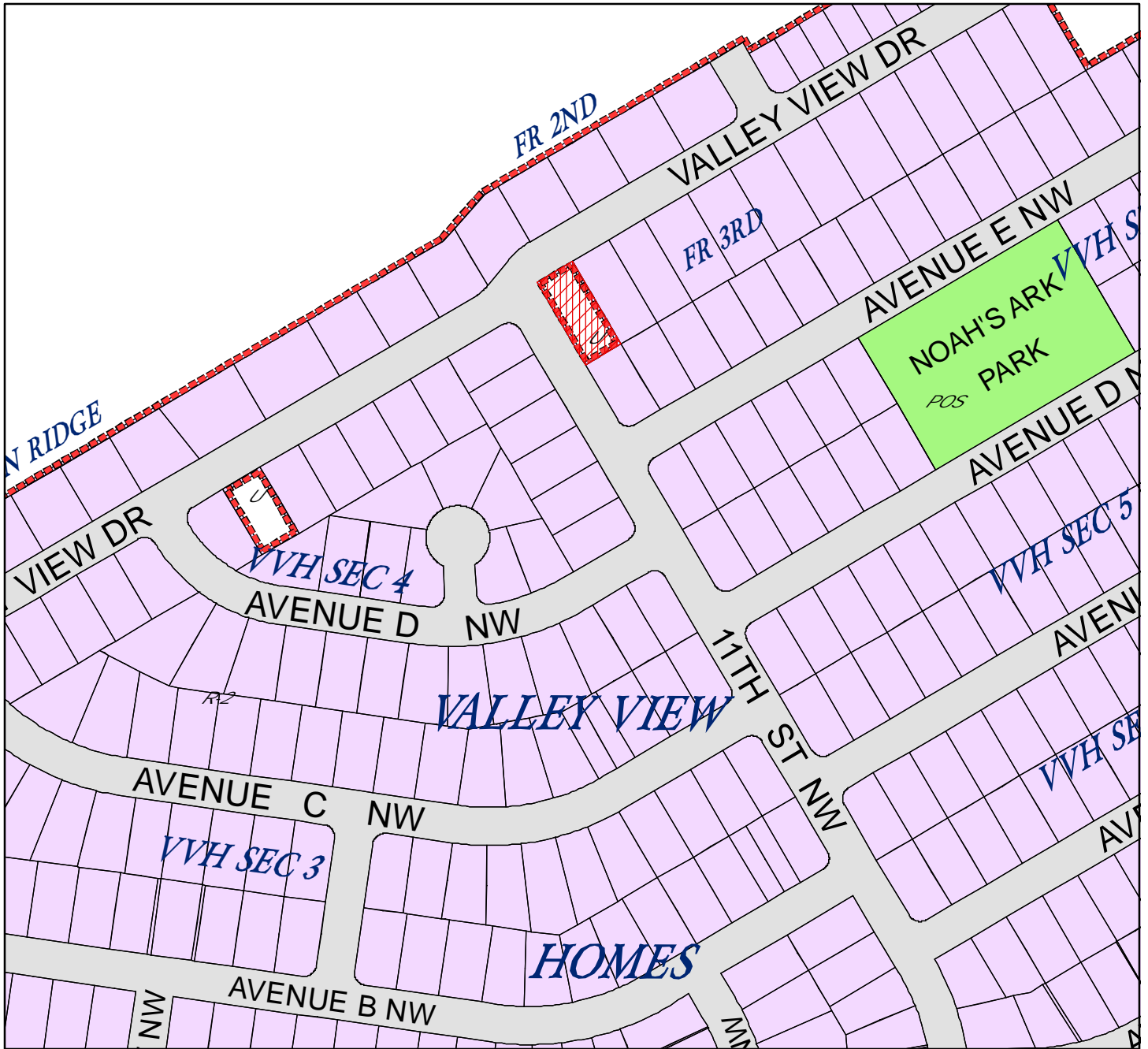
I, Lisa Kunz, City Clerk of the City of Great Falls, Montana, do hereby certify that I did post as required by law and as prescribed and directed by the Commission, Ordinance 3077 in three conspicuous places within the limits of said City to-wit:

- On the Bulletin Board, first floor, Civic Center Building;
- On the Bulletin Board, first floor, Cascade County Court House;
- On the Bulletin Board, Great Falls Public Library

Lisa Kunz, City Clerk

(CITY SEAL)

EXHIBIT B - VICINITY/ZONING MAP



 Subject Property	 I-1 Light industrial	 R-2 Single-family medium density
Zoning	 I-2 Heavy industrial	 R-3 Single-family high density
 AI Airport Industrial	 M-1 Mixed-use district	 R-5 Multi-family medium density
 C-1 Neighborhood commercial	 M-2 Mixed-use transitional	 R-6 Multi-family high density
 C-2 General commercial	 PLI Public lands institutional	 R-9 Mixed residential
 C-3 Highway commercial	 POS Park Open Space	 R-10 Mobile home park
 C-4 Central business core	 PUD Planned unit development	 Unincorporated
 C-5 Central business periphery	 R-1 Single-family suburban	



Item: Wadsworth Park Lease Agreement
Initiated By: Park & Recreation Department & Boy Scouts of America
Prepared & Presented By: Marty Basta, Park and Recreation Director
Action Requested: Conduct a Public Hearing

Public Hearing:

1. Mayor conducts public hearing, calling three times each for opponents and proponents.
2. Mayor closes public hearing and asks the will of the Commission.

Suggested Motion:

1. Commission moves:

“I move the City Commission approve the Wadsworth Park Lease Agreement.”

2. Mayor calls for a second, discussion, and calls for the vote.
-

Staff Recommendation: Staff recommends that the City Commission conduct a public hearing and approve the Wadsworth Park Lease Agreement.

Background: The City of Great Falls first acquired the 240 acre Wadsworth Park property in the late 1800's. Originally called the Sun River Park, it was later renamed Wadsworth Park after O.F Wadsworth, who had once served as a park commissioner. When the City of Great Falls officially deeded the property to the Board of Park Commissioners in 1967, they authorized the property “to be used as a public park and recreation area to be enjoyed for such purpose by the public generally.”

Though the park remains largely undeveloped to this day, it has enjoyed regular and varied use by a number of recreational user groups. Currently, the park is leased by groups providing such recreational activities as equestrian, archery and dog training. The park's lake provides access for fishing and non-motorized boating.

Approximately 5 acres of the 240 acre Wadsworth Park was leased for over 30 years by the Sun River Skeet Club for the purpose of promoting community interest in skeet shooting. The Skeet Club constructed a log building, water and sewer systems and power to the property. The Skeet Club has since relocated and the property has been vacant since 2006. The log cabin style building is in need of roof repairs and interior renovation.

Boy Scout representatives met with staff to determine if said property could be leased as a recreational facility for scouting activities. Pursuant to the Official Code of the City of Great Falls, 3.04.050, the bidding process for lease of property has exceptions that apply to recreational facilities related to special events.

The Boy Scouts have agreed to conduct ordinary day to day maintenance so as to keep the interior and exterior of the premises in a good state of repair including the necessary roof repairs and interior renovation. The term of the lease would be for 5 years commencing on July 1, 2011 and continuing through June 30 of 2016 with a 5 year renewal clause. The lessee shall pay the City four hundred fifty dollars (\$450.00) annually.

Concurrences: On August 9, 2010, the Park Advisory Board voted unanimously to recommend that the City Commission approve the proposed lease of Wadsworth Park property to the Boy Scouts of America.

Fiscal Impact: The \$450.00 annual lease payment would be deposited into the Park Trust Fund used for park improvements and matching grants for park amenities.

Alternatives: The alternative would be to deny the lease of Wadsworth Park to the Boy Scouts of America and leave the property vacant or seek another lessee for the property.

Attachments/Exhibits: Lease Agreement

WADSWORTH PARK LEASE AGREEMENT

BETWEEN

THE CITY OF GREAT FALLS AND THE BOY SCOUTS OF AMERICA

This Lease Agreement ("Lease") , made and entered into this _____ day of _____, 2011 by and between the Boy Scouts of America, Great Falls, Montana, hereinafter referred to as "Lessee" and the City of Great Falls, a municipal corporation of the State of Montana, hereinafter referred to as "City";

WHEREAS, the City owns and possesses land, known as Wadsworth Park;

WHEREAS, the City deems it to be in the public interest to promote recreation of all types including lease of a portion of Wadsworth Park in its' park system under the rules and regulations and conditions as hereinafter set forth;

WHEREAS, the Lessee is an organization existing for the purpose of promoting community interest and desires to secure a portion of said Wadsworth Park land for the use by Boy Scouts of America;

WHEREAS, the Parties do hereby covenant and agree as follows:

LEASE HOLD

The City, for and in consideration of the rents to be paid and the covenants to be performed by the Lessee, does hereby demise, lease, and let unto the Club the following described real estate, being a portion of Wadsworth Park, lying and being in the County of Cascade, State of Montana, particularly described as follows:

A track of land situation in a portion of Section Five (5) Township Twenty (20) North, Range Three (3) East, Montana Meridian, beginning at a point on the west mid-section line and also being the southwest corner of Sun River Garden Tracts; thence approximately 2,240 feet east along the south boundary line of said sub-division of land known as Sun River Garden Tracts to a point on the south boundary line of Tract Ten (10); thence south approximately 1,300 feet to the northern boundary line of the west Great Falls flood control and drainage district levee right-of-way approximately 775 feet; thence south to the northern boundary line of the Sun River Road; thence in a westerly direction along the northern boundary line of the Sun River Road to the east bank of the Sun River; thence in a northerly direction along the east bank of the Sun River to the southern boundary line of the west Great Falls flood control and drainage district levee right-of-way; thence in a northeasterly direction along the southern boundary line of the west Great Falls flood control and drainage district levee right-of-way to the point of beginning.

TERMS OF LEASE

The term of this Lease shall be for five years commencing on the 1st day of July, 2011 and continuing through June, 2016, with the right a to renew for an additional five years. This Lease may be terminated with just cause prior to the expiration of the five year term by either Party giving written notice not less than sixty (60) days prior to the annual anniversary date of this lease.

RENTAL

In consideration therefore, the Lessee shall pay the City Four Hundred Fifty Dollars (\$450.00) annually on or before July 1st of each year.

COVENANTS OF LESSEE

The Lessee does hereby covenant and agree with the City that the Lessee will:

1. Use and occupy said premises in a careful and proper manner and keep the ground and building leased free from rubbish and debris of every nature and description whatsoever;
2. Not use or occupy said premises for any unlawful purpose; and will conform to and obey all present and future laws, ordinances, and all rules and regulations of all governmental authorities or agencies, respecting the use and occupation of the premises;
3. Not assign the lease, nor sublet said premises, nor any part thereof, without the written consent of the City;
4. Not use or occupy said premises, or permit the same to be used or occupied, for any purpose deemed extra hazardous on account of fire or otherwise;
5. Make no alterations or additions in or to said premises without the written consent of the City;
6. Permit the City to enter upon the said premises at all reasonable times to examine the condition of same;
7. Pay for the use and maintenance of utility services on the premises, including gas, electricity, water, and sanitation, if applicable;
8. Conduct ordinary day-to-day maintenance so as to keep both the interior and exterior of the premises in a good state of repair; further provided that all maintenance shall be to the satisfaction of the Park and Recreation Director;
9. Lessee agrees to obtain, at its own expense, and to keep in full force and effect during the term of this Lease the following insurance coverage. All policies shall be issued by companies licensed to do business in the State of Montana and having at least an "A" rating in the current Best's Manual. All such policies of insurance shall be endorsed to be primary of all other valid and collectible coverage's maintained by the Lessee with respect to this Lease. All applicable policies will be written on an occurrence basis. Claims made policies are not acceptable and do not constitute compliance with the Lessee's obligation under this paragraph.

- ***Comprehensive General Liability*** – Said coverage shall have limits of not less than \$750,000 per claim, \$1,500,000 per occurrence, combined single limit for bodily injury and property damage.

The Lessee shall name, as additional insured, the City of Great Falls. The Lessee shall furnish to the City of Great Falls **prior to beginning of the Lease**, a certificate of insurance including a copy of the Additional Insured Endorsement as evidence that the required coverage is in effect.

Should Lessee fail to provide such certificate(s) or make other arrangements as required by this Lease, the City of Great Falls may cancel the Lease.

10. Lessee agrees to indemnify, hold harmless and defend the City of Great Falls, its officers, directors, agents, servants and employees ("indemnitees") from and against all liabilities, damages, actions, costs, losses, claims and expenses (including attorney's fees), on account of personal injury, death or damage to or loss of property or profits arising out of or resulting, in whole or in part, from any act, omission, negligence, fault or violation of law or ordinance of permission of Lessee.

Such indemnification by Lessee shall apply unless such damage or injury results solely from the negligence, gross negligence or willful misconduct of the City of Great Falls.

11. Any action in law, suite in equity or judicial proceeding for the enforcement of this Lease or any provision thereof shall be instituted or maintained in the Eighth Judicial District Court,

12. If any provision of this Lease is held invalid or unenforceable, all other provisions shall not be affected. With respect to any provision held invalid or unenforceable, the Parties shall amend or modify this Lease as necessary to effect as closely as possible the Parties' original intent.

13. Agree to leave the premises at the expiration or prior to termination of this lease and any renewal thereof in as good a condition as received, except for ordinary and reasonable wear and tear, damage by the elements and damages whereof the City is compensated by insurance or otherwise.

14. Lessee agrees that the premises shall not be used in any manner that would discriminate against any person or persons on the basis of sex, martial status, age, physical or mental handicap, race, creed, religion, color or national origin.

MUTUAL COVENANTS

It is mutually agreed by and between the City and the Lessee that:

1. If the Lessee shall pay the rental as herein provided and shall keep, observe, and perform all of the other covenants of this lease by Lessee to be kept, performed and observed, Lessee shall and may, peaceably and quietly, have, hold, and enjoy the said premises for the term aforesaid;
2. The premises are a portion of Wadsworth Park, which is owned and held by the City of Great Falls for the use and benefit of the general public, and that should the City determine that said premises are needed for any other purpose whatsoever, to be used by the general public or for public good, the City shall have the right and privilege of canceling and terminating this lease upon giving to Lessee sixty (60) days notice in writing of it's intention so to cancel and terminate this lease;
3. If Lessee shall at any time be in default in the payment of rent herein reserved, or in performance of any of the covenants or provisions of the lease, and Lessee shall fail to remedy such default within ten (10) days after written notice thereof from the City, it shall be lawful for the City to enter upon the premises, and again, repossess and enjoy the same as if this lease had not been made, and thereupon this lease and everything herein contained on the part of the City to be done and performed shall cease and terminate, without prejudice, however, to the right of the City to recover from the Lessee all rent due up to the time of such entry; in the case of any such default and entry by the City, the City may relet said premises for remainder of said term for the highest rent obtainable and may recover from Lessee any deficiency between the amount so obtained and the rent herein reserved.
4. This lease and all the covenants and provisions herein contained, shall inure to the benefit of and be binding upon the successors and assigns of the parties hereto; provided, however, that no assignment by, from, through or under Lessee in violation of any of the provisions hereof shall rest in the assigns any right, title or interest whatsoever.

IN WITNESS WHEREOF, the Parties hereto have caused their hands and seals to be fixed this day and year hereinabove written.

| ATTEST

Lisa A. Kunz, City Clerk

Kyle Roberts, District Executive
Montana Council
Boy Scouts of America

APPROVED AS TO LEGALCONTENT:

820 17th Avenue South
Address

James W. Santoro, City Attorney

Great Falls, MT 59405
City, State, Zip Code

Gregory T. Doyon, City Manager



Item: Cascade Ridge Senior Living Facility - Ordinance 3078 to Rezone Lot 1B of an Amended Plat in the vicinity of 15th Avenue South and 29th Street South.

From: Jana Cooper, RLA, Planner II, Planning and Community Development

Initiated By: Tim Morgan, Developer, Mountain Plains Equity Group

Presented By: Mike Haynes, AICP, Director of Planning and Community Development

Action Requested: City Commission accept Ordinance 3078 on first reading and set a public hearing for August 2, 2011, to consider adoption of Ordinance 3078.

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission (accept/deny) Ordinance 3078 on first reading and set a public hearing for August 2, 2011.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Recommendation: At the conclusion of a public hearing held June 14, 2011, the Zoning Commission passed a motion recommending the City Commission rezone Cascade Ridge Senior Living Facility legally described as Lot 1B of an Amended Plat of Lot 1, Block 2, First Addition to Great Falls Clinic Addition, Section 17, T20N, R4E, Cascade County, Montana. In addition to the rezone request the developer is also requesting a minor subdivision of the property from one lot into two lots.

Staff recommended the combined Planning Advisory Board and Zoning Commission approve the rezoning and minor subdivision of the subject property. Three citizens spoke at the public hearing one in support of the project and two who had general questions and comments regarding the proposed project.

Background: The ±7.59 acre subject property is generally located at 15th Avenue South between 29th Street South and 32st Street South.

The developer is requesting approval to rezone a portion of the subject property from PLI - Public lands and institutional to R-6 Multi-family residential high density. The developer is also

requesting a subdivision of the property from one lot into two lots. The R-6 zoning is only proposed on the newly created eastern lot in the subdivision.

The applicant is proposing development of a senior living complex that will offer an affordable senior housing element in the Medical District of Great Falls. Some of the key elements of the development include:

Cascade Ridge Senior Living Facility will provide an affordable housing option for seniors as a component of the Benefis Senior Community Initiative.

- The Project is financed through LIHTC (Low Income Housing Tax Credit) in addition to conventional construction loans and permanent financing.
- Cascade Ridge will provide affordable senior housing for 46 years as specified in the federal tax credit financing program.
- The Project will serve tenants 55+ years old with incomes ranging between 31-60% of Area Median Income (income maximums, subject to change: one person annually – \$23,160 two person annually - \$26,460)

Features of the complex include:

- Forty units, twenty one-bedroom units and twenty two-bedroom units. Phase II may include 16 additional units, eight one-bedroom and eight two-bedroom units.
- One car garage for each unit, with additional parking in front of each garage space.
- Common area with library, exercise room, crafts room and two lounges. Washer/dryer facilities in each unit.
- Emergency call/security system
- Access to Benefis transportation and senior wellness programs.

The developer is requesting a minor subdivision of the ±7.59 acres subject property to subdivide the property into two lots. The western lot is ±3.347 acres and is occupied by the Gift of Life Housing Center. The eastern property, ±4.244 acres, will be developed as the Cascade Ridge Senior Living Facility. (Exhibit D)

The developer is also requesting to rezone the eastern lot of the proposed subdivision. The current zoning on the property is classified as PLI-Public lands and institutional; the proposed zoning for the eastern lot is R-6 Multi-family high density residential. This zoning classification is intended to accommodate multi-family units of the highest density allowed in the City. It is anticipated the planned multi-family residential use of the property will be compatible with neighboring uses. The subject property borders existing R-6 zoned property to the north and southeast, and PLI to the south and west.

The western lot of the proposed subdivision is to retain the PLI-Public lands and institutional zoning.

The developer, in conjunction with their partner Benefis Health Systems, will be required to extend 15th Avenue South from its existing western terminus to the most eastern property line of the subject property. The roadway will be improved to the City standards with boulevard enhancements, sidewalks, paving, and curb and gutter. A previous development agreement between the City of Great Falls and Benefis dated May 11, 2011, specifically states the

requirements including roles and responsibilities of each party in the extension of 15th Avenue South.

City water mains (8") and City sewer mains (8") shall be extended in 15th Avenue South from their existing locations on the western portion of the site to the most eastern property line. The required utility extensions in 15th Avenue South are also a part of the previous Development Agreement between the City of Great Falls and Benefis Health Systems and will be extended per this agreement. The closest storm drain is located in 15th Avenue South and Desert Drive; the developer will not be required to extend the storm drain.

The proposed development will have impervious surfaces of more than 15,000 square feet; therefore, the developer is required to provide a stormwater management plan in compliance with the City of Great Falls Storm Design Manual and City standards. The plan will be reviewed and approved by the Public Works Department prior to the issuance of building permits for the development.

Zoning of subject property will enhance health, safety and welfare through application of City Codes and provision of municipal services.

Section 76-2-304 Montana Code Annotated lists criteria and guidelines, which must be considered in conjunction with establishing municipal zoning on land:

- (1) Zoning regulations must be:
 - (a) made in accordance with a growth policy; and
 - (b) designed to:
 - (i) secure safety from fire and other dangers;
 - (ii) promote public health, public safety, and the general welfare; and
 - (iii) facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other public requirements.
- (2) In the adoption of zoning regulations, the municipal governing body shall consider:
 - (a) reasonable provision of adequate light and air;
 - (b) the effect on motorized and nonmotorized transportation systems;
 - (c) promotion of compatible urban growth;
 - (d) the character of the district and its peculiar suitability for particular uses; and
 - (e) conserving the value of buildings and encouraging the most appropriate use of land throughout the jurisdictional area.

Applicable policy statements include "residential land uses should be planned and located so that they do not result in adverse impacts upon one another." Therefore, staff concludes the above-cited criteria are substantially met.

The proposed development is compatible with the 2005 Growth Policy, as it advances specific Goals, Policies, and Action Strategies contained within the related plan Elements, and is also in line with the general themes and principles found in the document. Plan Elements related to the proposed development include Land Use, Housing, Economic Development and Transportation. Specifically, the proposed development provides an environment that allows the elderly to remain independent and provides continued development of senior/assisted living facilities due to the City's ageing population. The development is accessible to healthcare and other

community services; it is convenient to transportation facilities and essential services, as well as grocery stores and other general shopping, places of worship and entertainment venues.

The Medical District Master Plan (MDMP) supplements the City's Growth Policy to guide land use and zoning in the Medical District. In addition to a general vision for the area, the MDMP provides specific implementation initiatives that are intended to guide future land use and development. The proposed Cascade Ridge project is consistent with the general vision for the area and also advances a number of these initiatives, primarily:

- Infill development of vacant properties;
- The development of land uses complementary to existing residential and medical uses; and,
- Improves the transportation and circulation system in the Medical District Area.

The developer gave a presentation to Neighborhood Council #5 on April 18, 2011. The Neighborhood Council voted that they were in support of the project and had the following comments regarding the project:

- Would like to see 15th Avenue South extended to 32nd Street.
- Prefer project not having a tax exempt status.
- Concern for storm drainage and how that would be handled.
- Concern for dust and debris and how that will be mitigated during construction.

Concurrences: Representatives from the City's Public Works and Fire Departments have been involved throughout the review and approval process for this project.

Fiscal Impact: Providing services is expected to be an increased cost to the City. While the project will be tax-exempt and not subject to paying property taxes, it will benefit the community in terms of providing a desirable new affordable housing development and is consistent with the intent of the Medical District Master Plan and City of Great Falls Growth Policy.

Alternatives: The City Commission could deny Ordinance 3078 on first reading and not set the public hearing. However, such action would deny the applicant due process and consideration of a public hearing, as provided for in City Code and State Statute.

Attachments/Exhibits:

- Exhibit A: Ordinance 3078
- Exhibit B: Vicinity / Zoning Map
- Exhibit C: Reduced Copy of Amended Plat
- Exhibit D: Conceptual Phase 1 Site Plan
- Exhibit E: Conceptual Final Site Plan (Phase 1 & 2)

Cc: Jim Rearden, Public Works Director
Dave Dobbs, City Engineer
Patty Cadwell, Neighborhood Council Coordinator
Tim Morgan, Mountain Plains Equity Group, 2825 3rd Avenue North, Suite 600
Billings, MT 59101
Lowell Springer, Springer Group, lowell@springergroup.net

ORDINANCE 3078

AN ORDINANCE ASSIGNING A ZONING CLASSIFICATION OF R-6 MULTI-FAMILY RESIDENTIAL HIGH DENSITY DISTRICT TO LOT 1B OF AN AMENDED PLAT OF LOT 1, BLOCK 2, FIRST ADDITION TO GREAT FALLS CLINIC ADDITION, SECTION 17, T20N, R4E, CASCADE COUNTY, MONTANA TO BE KNOWN AS CASCADE RIDGE

* * * * *

WHEREAS, Lot 1B, of an Amended Plat of Lot 1, Block 2, First Addition to Great Falls Clinic Addition, Section 17, Township 20 North, Range 4 East, Cascade County, Montana was annexed into the City of Great Falls on March 15, 2005; and,

WHEREAS, at the time of annexation, the City of Great Falls assigned a zoning classification of PLI Public land and institutional district classification to said Lot 1, First Addition to Great Falls Clinic Addition; and,

WHEREAS, Mountain Plains Equity Group, has petitioned the City of Great Falls to rezone said Lot 1B, First Addition to Great Falls Clinic Addition, to R-6 Multi-family residential high density district classification; and,

WHEREAS, notice of assigning said zoning classification to said Lot 1B, First Addition to Great Falls Clinic Addition, was published in the Great Falls Tribune advising that a public hearing on this zoning designation would be held on the 2nd day of August, 2011, before final passage of said Ordinance herein; and,

WHEREAS, the approval of said zoning classification is subject to the developer fulfilling the conditions of approval in the Planning Advisory Board / Zoning Commission agenda report dated June 14, 2011; and,

WHEREAS, the approval of said zoning classification is subject to the developer entering into a Development Agreement with the City of Great Falls that describes the obligations to fulfill said conditions of approval; and,

WHEREAS, following said public hearing, it was found and decided that the said rezoning designation be made.

NOW THEREFORE, BE IT ORDAINED BY THE COMMISSION OF THE CITY OF GREAT FALLS, STATE OF MONTANA:

Section 1. It is determined that the herein requested zoning designation will meet the criteria and guidelines cited in Section 76-2-304 Montana Code Annotated, and Section 17.16.40.030 of the Unified Land Development Code of the City of Great Falls.

Section 2. That the zoning classification of said Lot 1B, First Addition to Great Falls Clinic Addition, be designated as R-6 Multi-family residential high density district.

Section 3. This ordinance shall be in full force and effect thirty (30) days after its passage and adoption by the City Commission or upon filing in the office of the Cascade County Clerk and Recorder the Lot 1B of the Amended Plat of Lot 1, Block 2, First Addition to Great Falls Clinic Addition, Section 17, Township 20 North, Range 4 East, Cascade County, Montana, whichever event shall occur later.

APPROVED by the City Commission of the City of Great Falls, Montana, on first reading July 5, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(CITY SEAL)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

State of Montana)
County of Cascade : ss
City of Great Falls)

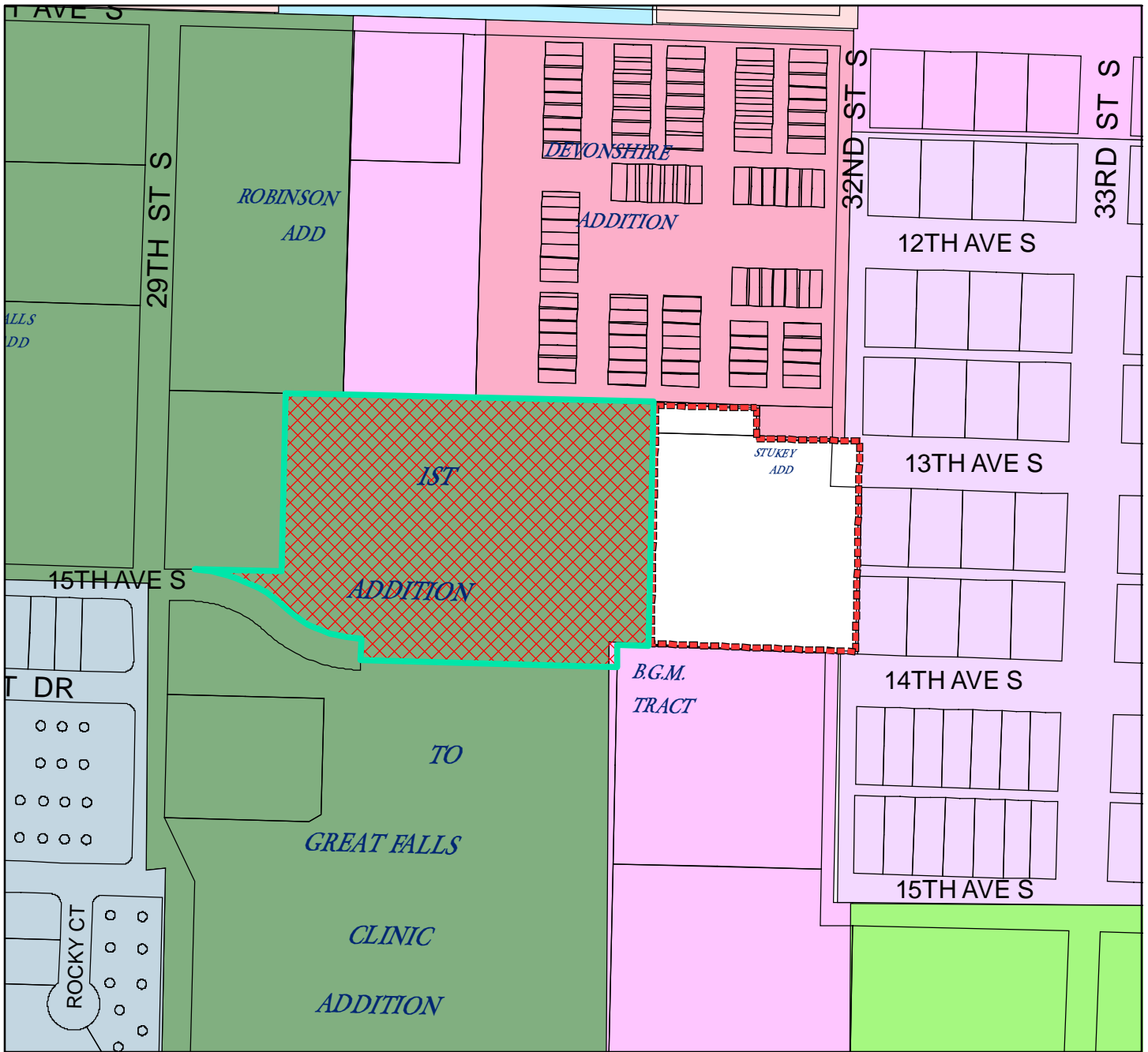
I, Lisa Kunz, City Clerk of the City of Great Falls, Montana, do hereby certify that I did post, as required by law and as prescribed and directed by the City Commission, Ordinance 3078 in three conspicuous places within the limits of said City to-wit:

- On the Bulletin Board, first floor, Civic Center Building;
- On the Bulletin Board, first floor, Cascade County Court House;
- On the Bulletin Board, Great Falls Public Library

(CITY SEAL)

Lisa Kunz, City Clerk

Exhibit B: Vicinity/Zoning Map



220 110 0 220 Feet

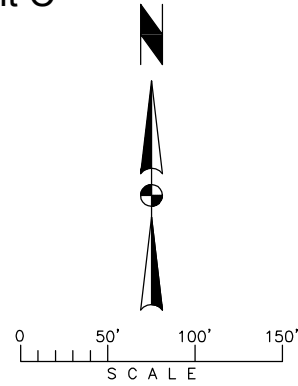


- | | | | | | |
|---------------|--------------------------------|--|--------------------------------|--|----------------------------------|
| | Cascade Ridge Development | | I-1 Light industrial | | R-2 Single-family medium density |
| ZONING | | | I-2 Heavy industrial | | R-3 Single-family high density |
| | AI Airport Industrial | | M-1 Mixed-use district | | R-5 Multi-family medium density |
| | C-1 Neighborhood commercial | | M-2 Mixed-use transitional | | R-6 Multi-family high density |
| | C-2 General commercial | | PLI Public lands institutional | | R-9 Mixed residential |
| | C-3 Highway commercial | | POS Park Open Space | | R-10 Mobile home park |
| | C-4 Central business core | | PUD Planned unit development | | Unincorporated Enclave |
| | C-5 Central business periphery | | R-1 Single-family suburban | | |

Exhibit C

AN AMENDED PLAT OF LOT 1, BLOCK 2, FIRST ADDITION TO GREAT FALLS CLINIC ADDITION
 A MINOR SUBDIVISION LOCATED IN THE NW1/4 OF SECTION 17, T20N, R4E, P.M.M., CITY OF GREAT FALLS, CASCADE COUNTY, MONTANA

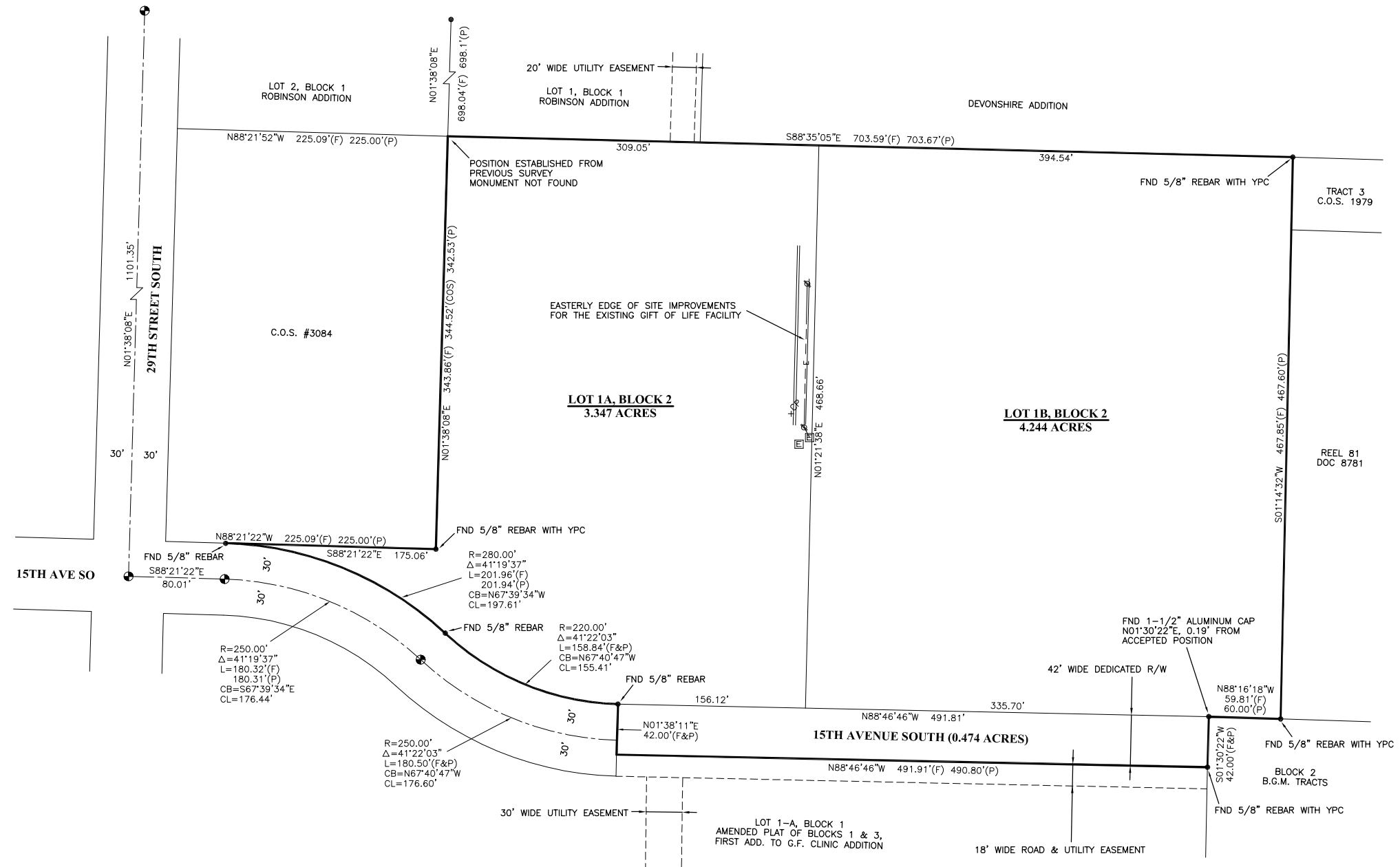
LAND OWNERS: BENEFIS HEALTH SYSTEMS



LEGEND

TRACT BOUNDARY	—
FOUND PROPERTY MONUMENT - AS NOTED	•
SET PROPERTY MONUMENT	○
5/8" REBAR & 15625LS YPC	
EASEMENT LINE	- - - - -
LOT LINE	—
FIELD MEASUREMENT	(F)
PLATTED MEASUREMENT	(P)

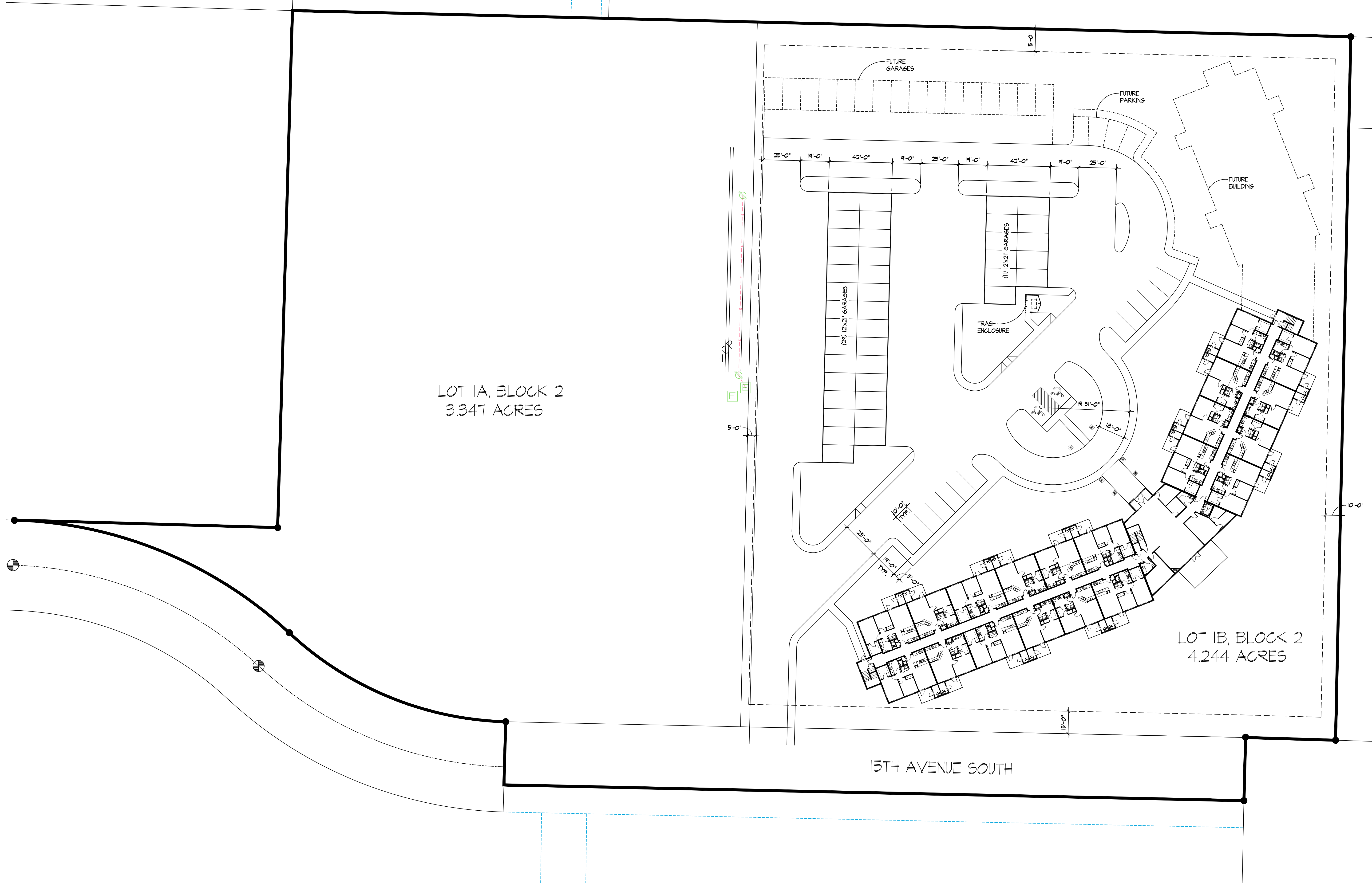
AREA OF LOTS = 7.591 ACRES
 AREA OF DEDICATED R/W = 0.474 ACRES
 TOTAL AREA = 8.065 ACRES



BASIS OF BEARING: MONTANA STATE PLANE COORDINATE SYSTEM, ESTABLISHED WITH SURVEY QUALITY GPS

PURPOSE OF SURVEY: 1) TO CREATE TWO TRACTS OF LAND FROM ONE EXISTING TRACT.
 2) TO CREATE ADDITIONAL RIGHT-OF-WAY FOR 15TH AVENUE SOUTH.

TD&H	DRAWN BY: DRK	DATE: 4-29-11	QUALITY CHECK: RFS
	SURVEYED BY: DRK	JOB NO.	FIELDBOOK
THOMAS, DEAN & HOSKINS, INC.			
ENGINEERING CONSULTANTS			
GREAT FALLS-BOZEMAN-KALISPELL-HELENA			MONTANA
SPOKANE			WASHINGTON
LEWISTON			IDAHO



A
A100
OVERALL SITE PLAN
1"=30'-0"

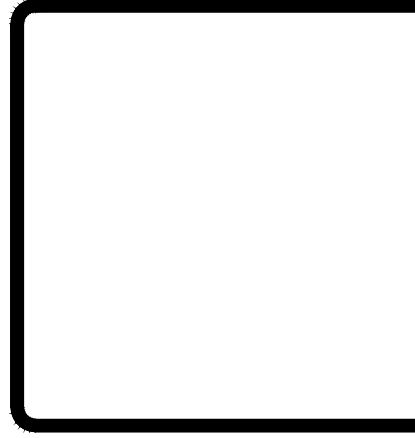
SPRINGER GROUP, P.C.
ARCHITECTS
LAND USE PLANNERS

201 SOUTH WALLACE AVENUE, SUITE A-1
BOZEMAN, MONTANA 59715
PHONE: 406-556-7440
FAX: 406-556-7446

DRAWN BY:	GAM
CHECKED BY:	GAM
JOB NO.:	10-036
PLOT SCALE:	1"=30'-0"
NO.	
DESCRIPTION	
DATE	
BY	

**Cascade Ridge Senior Living
@ Benefis Medical
Complex**

3001 15TH AVENUE SOUTH GREAT FALLS, MONTANA



5-9-11

A100

FINDINGS OF FACT
FOR AMENDED PLAT OF LOT 1, BLOCK 2, FIRST ADDITION TO GREAT FALLS CLINIC
ADDITION, SECTION 17, T20N, R4E, CASCADE COUNTY, MONTANA
(PREPARED IN RESPONSE TO 76-3-608(3)MCA)

PRIMARY REVIEW CRITERIA

Effect on Agriculture: The vacant tract of land within the proposed development is not currently being utilized for agricultural purposes. The proposed uses will not interfere with any irrigation system or present any interference with agricultural operations in the vicinity. The land uses that exist in the vicinity include Medical, Educational, Office and Residential uses.

Effect on Local Services: The area within the proposed development is currently annexed into the City of Great Falls. City services including water and sewer systems are nearby the subject property. The developer of the project has established an agreement with the City of Great Falls to pay for and install all necessary utilities to the proposed development and the City should not experience an appreciable increase in maintenance and operating costs due to the development. Cascade Ridge Senior Living Facility will be assessed regular water and sewer charges.

The City of Great Falls will provide law enforcement and emergency services to Cascade Ridge Senior Living Facility. The nearest fire station is approximately 1.6 miles from the subject parcel which is within sufficient travel time for emergency services. Providing these services to the proposed development is expected to be a negligible cost to the City.

15th Avenue South is a paved public roadway from 29th Street South through a portion of the site; this roadway will be continued and built to City standard adjacent to the property per a previous agreement with Benefis Health Systems. This road will be maintained by the City of Great Falls. Additional roadways will be built at the developers' expense internally in the proposed project. These roads will be maintained by the development.

Effect on the Natural Environment: The development is not expected to adversely affect soils or the quality or quantity of ground water. A storm drainage plan will be prepared and submitted to the City Public Works Department for review and approval before final approval of the development.

Effect on Wildlife and Wildlife Habitat: The proposed development is located adjacent to an area containing urbanized development. The project is not in an area of significant wildlife habitat and will not result in closure of public access to hunting or fishing areas, nor to public lands.

Effect on Public Health and Safety: Based on available information, the proposed development is not subject to abnormal potential natural hazards such as flooding, snow or rockslides, wildfire, nor potential man-made hazards such as high voltage power lines.

REQUIREMENTS OF MONTANA SUBDIVISION AND PLATTING ACT, UNIFORM STANDARDS FOR MONUMENTATION, AND LOCAL SUBDIVISION REGULATIONS

The minor subdivision meets the requirements of the Montana Subdivision and Platting Act and the surveying requirements specified in the Uniform Standards for Monumentation, and conforms to the design standards specified in the local subdivision regulations. The local government has complied with the subdivision review and approval procedures set forth in the local subdivision regulations.

EASEMENT FOR UTILITIES

Developer shall provide all necessary utility easements to accommodate water, stormwater and sanitary sewer mains to serve the development in the subject property.

LEGAL AND PHYSICAL ACCESS

The development is boarded by 15th Avenue South; this road will be a paved public roadway that is maintained by the City of Great Falls. The proposed development will have direct access from this roadway, which provides the legal and physical access required by state statute.



Item: Ordinance 3079, Repealing Title 9, Chapter 3, Article 10, Section 020, of the OCCGF

Initiated By: Park and Recreation Department

Prepared By: Marty Basta, Park and Recreation Director

Presented By: Marty Basta, Park and Recreation Director

Action Requested: City Commission accept Ordinance 3079 on first reading and set a public hearing for July 19, 2011, to consider adoption of Ordinance 3079

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission (accept/deny) Ordinance 3079 on first reading, and set a public hearing for July 19, 2011.

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Staff Recommendation: Staff recommends that the City Commission accept Ordinance 3079 on first reading and set a public hearing for July 19, 2011, for the City Commission to consider Ordinance 3079, which would repeal Title 9, Chapter 3, Article 10, Section 020, of the Official Code of the City of Great Falls.

Background: Ordinance 2878, establishing Skate Park Rules and Regulations was adopted in 2004 following the construction of the City of Great Falls’ Riverside Railyard Skatepark. Rules prohibited bicycles and made helmet and footwear use mandatory. Enforcement of the Ordinance has been problematic for the Great Falls Police Department requiring an unreasonable police presence at the City of Great Falls Riverside Railyard Skatepark.

The Montana Municipal Interlocal Authority (MMIA) which provides for the City of Great Falls’ liability insurance for the skate park has expressed liability concerns regarding the lack of adequate enforcement of the Ordinance.

Since the opening of the Riverside Railyard Skatepark there has been a growing movement to allow bicyclists’ access to the skate park. Staff conducted several meetings with skate park users, parents and other interested parties regarding Ordinance 2878:

- December 7, 2010 at the City Commission Work Session a presentation was conducted on the shared use of the Riverside Railyard with skate boards and BMX bicycles as well as ongoing vandalism issues.
- May 26, 2011, a meeting was held with users, interested parties, the Mayor, Commissioners and staff at the skate park to discuss vandalism, graffiti, and safety concerns and possible shared use. The overwhelming consensus of the attendees was to allow mixed use of the skate park, including bicycles. Bicyclists have been utilizing the skate park for some time.
- June 1, 2011, a meeting was conducted with user formed committee and staff to draft new rules. Proposed rule changes would allow bicycle use and address other user safety concerns.
- June 13, 2011, the Park and Recreation Advisory Board reviewed the proposed rule changes for the Skate Park and recommended approval by the City Commission.
- June 20, 2011, the City Risk Manager and MMIA review the proposed rules and voiced support for the changes.
- June 21, 2011, the proposed skate park rule changes were presented to the City Commission at the Work Session. Following the presentation the City Commission directed staff to precede with rescinding Ordinance 2878 and implementing the revised rules as presented. The Skate Park rules will be implemented by the Park and Recreation Department similar to the swimming pools, golf courses and the Dog Park.

Concurrences: The Park and Recreation Advisory Board reviewed the proposed rule changes for the Skate Park at their June 13, 2011 meeting and recommended approval by the City Commission. On June 21, 2011 the proposed skate park rule changes were presented to the City Commission at the Work Session. Following the presentation the City Commission directed staff to precede with rescinding Ordinance 2878 and implementing the revised rules as presented. The City Risk Manager and MMIA have reviewed the proposed rules and voiced support for the changes.

Fiscal Impact: Rescinding Ordinance 2878 will reduce law enforcement costs associated with the Riverside Railyard Skatepark.

Alternatives: Leave Ordinance 2878 in place and increase enforcement of the Ordinance.

Attachments/Exhibits: Ordinance 3079
 Title 9, Chapter 3, Article 10, Section 020, of the OCCGF
 Proposed Skate Park Rules

ORDINANCE 3079

**AN ORDINANCE OF THE CITY OF GREAT FALLS REPEALING
TITLE 9, CHAPTER 3, ARTICLE 10, SECTION 020 OF THE
OFFICIAL CODE OF THE CITY OF GREAT FALLS**

WHEREAS, in 2004, the Great Falls City Commission adopted Ordinance 2878, which established the rules and regulations of the City of Great Falls Riverside Railyard Skate Park for skateboards and rollerblades and making helmet use mandatory; and

WHEREAS, BMX bicycle enthusiasts have appealed to the Great Falls City Commission to repeal the ban of BMX bicycles at the Riverside Railyard Skate Park; and

WHEREAS, the Great Falls City Commission took under consideration the comments made by skateboarders and BMX bikers regarding issues, concerns and how both could peacefully and safely coexist at the Riverside Railyard Skate Park at open discussion meetings; and

WHEREAS, the Park and Recreation Department has established rules for the use of the City of Great Falls Riverside Railyard Skate Park.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

Section 1. That Title 9, Chapter 3, Article 10, Section 020 of the Official Code of the City of Great Falls is hereby repealed in its entirety.

Section 2. EFFECTIVE DATE. This ordinance shall be effective 30 days after second reading and final adoption.

APPROVED by the City Commission of the City of Great Falls, Montana, on first reading July 5, 2011.

PASSED, APPROVED AND ADOPTED by the City Commission of the City of Great Falls, Montana, on second reading July 19, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

State of Montana)
County of Cascade : ss
City of Great Falls)

I, Lisa Kunz, City Clerk of the City of Great Falls, Montana, do hereby certify that I did post, as required by law and as prescribed and directed by the City Commission, Ordinance 3079 in three places within the limits of said City to-wit:

- On the Bulletin Board, first floor, Civic Center Building;
- On the Bulletin Board, first floor, Cascade County Court House;
- On the Bulletin Board, Great Falls Public Library

(Seal of the City)

Lisa Kunz, City Clerk

9.3.10.020 Skate park rules and regulations.

It is unlawful for any person to violate any of the following rules and regulations while at the skate park:

- A. All participants must wear appropriate safety gear: CSA approved helmets and footwear are mandatory. Helmets must fit properly with straps fastened. Pads, gloves and guards are strongly recommended.
- B. Enter at your own risk. Be alert, flying objects are not uncommon.
- C. Use of the facility is only allowed during park hours - (daylight to dusk). After hours use or use when closed will result in a trespass citation.
- D. This is a skate park, not a bike park. Bicycles, scooters, motorized vehicles are not allowed. Only Skateboards and rollerblades are allowed. Violations will result in trespass citations and possible seizure of equipment.
- E. Do not skate if the surface is wet or icy. Extremely dangerous.
- F. Know your abilities and skate within them. Exercise common sense and courtesy to others.
- G. No spectators inside the skating area. Watch from outside the skating area for your safety.
- H. Alcohol, tobacco products and drugs are prohibited.
- I. No obstacles, other material, glass, food or drink is allowed in the skate park.
- J. Trash containers must be used to keep the park clean and safe.
- K. The City of Great Falls reserves the right to revoke the use of the skate park for those individuals that do not obey the rules. In addition, all city ordinances and park rules will be enforced.

Riverside Railyard Rules

- Enter at your own risk. For your safety check the park area for objects and debris. Be alert, flying objects are not uncommon.
- Safety equipment strongly recommended including helmets, pads, gloves, guards, and footwear.
- Use of the facility is only allowed during park hours - (daylight to dusk). After hours use or use when closed will result in a trespass citation.
- No motorized vehicles, only skateboards, rollerblades and BMX bicycles are allowed.
- Do not skate if the surface is wet or icy.
- Exercise common sense and courtesy to others.
- No spectators inside the skating area. Guardians or parents supervising children are allowed.
- Alcohol, tobacco products, drugs and offensive language are prohibited.
- *You pack it in you pack it out.*
- Adult supervision recommended for users 12 and under.
- To report violations, vandalism and misuse of this park call 771-1180
- The City of Great Falls reserves the right to revoke the use of Riverside Railyard for individuals that do not obey the rules. All city ordinances and park rules will be enforced.



Item: Set Public Hearing for Resolution 9932 Authorizing the Rate Component for Electric City Power (ECP) Customers

From: Greg Doyon, City Manager

Initiated By: Rate Component for ECP Customers, effective as of July 1, 2011

Presented By: Greg Doyon, City Manager

Action Requested: Set Public Hearing Authorizing the Rate Component for Electric City Power (“ECP”) Customer

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission set a public hearing for August 2, 2011, on Resolution 9932 authorizing the rate component portion for ECP customers effective for services received as of July 1, 2011.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Background: The term of the rate component portion of the contracts between ECP and the ECP customers ended on June 30, 2011.

By way of background, on May 31, 2011, registered letters were sent to those ECP customers concerning the rate component portion of their contracts. On June 6, 2011, the ECP Board convened and discussed the rate component computations. A presentation was made by the City’s rate consultant, Jim Williams, concerning future rate computations. Mr. Williams discussed three parts of the rate component: 1) a pass-through rate from Southern Montana; 2) an administration charge; and 3) a debt service charge. The projected future rates would be made up of three parts: an estimated pass-through rate of \$70 per mWh; a \$3.50 per mWh rate for administration and \$3.50 per mWh for debt service was presented.

Following the presentation by Jim Williams, the ECP Board directed the City Manager to move forward accordingly. The City Manager and the City Attorney have been contacting ECP customers and addressing the rate component part of their contracts and advising the ECP customers that future rates will be set by the City Commissioner in an upcoming public hearing. The Commission has not met as the ECP board to recommend a rate or the debt recovery portion to Block 1 or Block 2 customers.

Fiscal Impact: If the pass-through rate and an administrative rate are not approved, ECP will be unable to break even in Fiscal Year 2012. If the debt service rate is not approved, past losses of ECP will not be recovered or comply with Ordinance 2925.

Alternatives: The City Commission could deny Resolution 9932.

Attachments/Exhibits:

Resolution 9932

Resolution 9932 Legal Notice

ECP Rate Component Calendar

RESOLUTION 9932
AUTHORIZING THE RATE COMPONENT OF ECPI ENERGY CONTRACTS

A RESOLUTION AUTHORIZING THE RATE COMPONENT OF ECPI ENERGY CONTRACTS, IN ACCORDANCE WITH 13.02.040 OCCGF, EFFECTIVE AS OF JULY 1, 2011.

WHEREAS: The City Commission of the City of Great Falls, met and conducted a public hearing during the regular session on Tuesday, August 2, 2011, at the Civic Center, Great Falls, Montana, at 7:00 p.m. and did consider the cost of operation, equipment, facilities, debt service, and capital improvements for the Electric Utility Fund; and

WHEREAS: 5.20.070 OCCGF states: "All rates and charges recommended by the Board of Directors of the Corporation [ECP] shall be subject to the approval of the City Commission, by resolution adopted subsequent to notice and public hearing as required by Title 69, Chapter 7, Part 1, Montana Code Annotated, as amended."

NOW, THEREFORE BE IT RESOLVED: The City Commission of the City of Great Falls does hereby authorize the rate component of ECPI Energy Contracts (Exhibit A).

Passed by the Commission of the City of Great Falls, Montana, on this 2nd day of August 2, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

DRAFT

ELECTRIC CITY POWER (ECP) RATE SHEET

Power Supply Addendum C

Rates Effective July 1, 2011

Monthly Bill Components: Each month, Customers' bills shall include an Electric Supply Charge and an Administrative & General Expenses Charge.

RATES:

Monthly Bill:

Electric Supply Charge: Each Customer shall be billed for the amount of electricity used (the "Electric Energy") measured in kilowatt hours (kWh). The cost of the Electric Energy shall be the actual cost for the Electric Energy (in \$/kwh) for the Electric Energy as reflected in the monthly invoice from Southern Montana Electric Generation & Transmission Cooperative, Inc., (Southern Montana Electric) as it may be amended from time to time.

PLUS:

Transmission Charges: Each Customer shall be billed for the amount of electricity transported on their behalf (the "Electric Transmission Energy") measured in kilowatt hours (kWh). The cost of the Electric Transmission Energy shall be the actual cost for the Electric Transmission Energy (in \$/kwh) for the Electric Energy as reflected in the monthly invoice from Southern Montana Electric as it may be amended from time to time.

PLUS:

Administrative & General Charge: Each Customer shall be assess a \$3.50 per MWH charge to cover all Administrative and General expenses including, but not limited to: all accounting, legal, and consulting costs; any additional credit support requirements which may be assessed by Southern Montana Electric; any costs incurred with respect to ECP's Renewable Energy Credit obligations.

ECP's monthly debt retirement obligation (as determined by ECP's Board of Directors) will be billed at \$3.50 MWH for former Block 1& 2 customers.

Adopted by Great Falls City Commission on DATE.

Electric City Power, Inc Rate Component Calendar

MAY						
S	M	T	W	T	F	S
1	2	<u>3</u>	4	5	6	7
8	9	10	11	12	13	14
15	16	<u>17</u>	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE						
S	M	T	W	T	F	S
			1	2	3	4
5	6	<u>7</u>	8	9	10	11
12	13	14	15	16	17	18
19	20	<u>21</u>	22	23	24	25
26	27	28	29	30		

JULY						
S	M	T	W	T	F	S
					1	2
3	4	<u>5</u>	6	7	8	9
10	11	12	13	14	15	16
17	18	<u>19</u>	20	21	22	23
24	25	26	27	28	29	30
31						

AUGUST						
S	M	T	W	T	F	S
	1	<u>2</u>	3	4	5	6
7	8	9	10	11	12	13
14	15	<u>16</u>	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

TIME LINE FOR SETTING RATE COMPONENT OF CONTRACTS WITH ELECTRIC CITY POWER, INC (ECPI) CUSTOMERS

- | | |
|--|---|
| <p>May 31, 2011</p> <p>June 6, 2011</p> <p>June 10, 2011</p> <p>June 7- June 30, 2011</p> <p>July 5, 2011</p> <p>July 11, 2011</p> <p>July 17, 2011</p> <p>July 24, 2011</p> <p>July 31, 2011</p> <p>July 18, 2011</p> <p>August 2, 2011</p> <p>July 1, 2011</p> | <p>Registered letters sent to customers requesting meetings concerning rate component of contracts</p> <p>ECPI Board meeting discussion/ direction regarding rate component of contracts</p> <p>Deadline for ECPI Customers to setup rate component meetings</p> <p>Meetings with customers to discuss rate component</p> <p>Scheduling public hearing for rate component at City Commission meeting</p> <p>ECPI Board Meeting</p> <p>Dates to Publish Public Notices</p> <p>1st Notice</p> <p>2nd Notice</p> <p>3rd Notice</p> <p>Mail notices to applicable ECP, Inc. customers</p> <p>Public Hearing on rate component at City Commission Meeting</p> <p>Billing for July electric use is estimated to be calculated at the end of August.</p> |
|--|---|

**PUBLIC NOTICE
PUBLIC HEARING ON RESOLUTION 9932
AUTHORIZING THE RATE COMPONENT FOR ELECTRIC CITY POWER CUSTOMERS**

The City of Great Falls is proposing new rate components for effective July 1, 2011 for all ECPI customers. The changes are necessary to pay costs of service and related debt service expenses incurred by the City's Electric Utility Fund.

The City Commission must approve all rate increases and conduct a public hearing prior to implementation.

The public hearing will be held on August 2, 2011 at 7:00 p.m. in the Civic Center Commission Chambers, 2 Park Drive. Please mail any comments to City Clerk, City of Great Falls, PO Box 5021, Great Falls, MT 59403

For further information, contact the Utilities Customer Service Representative at 727-7660 or in Room 104 of the Civic Center, 8:00 am to 5:00 pm

Publication Dates:

July 17, 2011

July 24, 2011

July 31, 2011

Regular City Commission Meeting

Mayor Winters presiding

CALL TO ORDER: 7:00 PM

PLEDGE OF ALLEGIANCE – Lewis and Clark Honor Guard

MOMENT OF SILENCE

ROLL CALL: City Commissioners present: Michael Winters, Bill Bronson, Fred Burow, Mary Jolley and Bob Jones. Also present were the City Manager, Deputy City Manager, City Attorney, Directors of Fiscal Services, Park and Recreation, Planning and Community Development, and Public Works, Executive Director of the Housing Authority, the Police Chief and the City Clerk.

PROCLAMATION: Mayor Winters read a proclamation for 22nd Annual Lewis and Clark Festival “History: Live It Up!”

**** Action Minutes of the Great Falls City Commission. Please refer to the audio recording of this meeting for additional detail. ****

NEIGHBORHOOD COUNCILS

1. MISCELLANEOUS REPORTS AND ANNOUNCEMENTS.

Judy Tankink, NC 4, invited citizens to attend the council meeting scheduled for June 23, 2011, at 6:30 p.m. at the Heritage Baptist Church. A River’s Edge Trail update will be presented by Andrew Finch.

Karen Grove, Chair NC 8, invited everyone to attend an ice cream social at Memorial Park on July 12, 2011, from 6:30 to 8:30 p.m.

BOARDS & COMMISSIONS

2. APPOINTMENTS, BUSINESS IMPROVEMENT DISTRICT.

Commissioner Jolley moved, seconded by Commissioners Bronson and Jones, that the City Commission reappoint Steve Alley and appoint Andrew Ferrin and Garry Hackett to the Business Improvement District for four-year terms beginning July 1, 2011, and expiring June 30, 2015.

Mayor Winters asked if there was any discussion amongst the Commissioners or inquiries from the public. Hearing none, Mayor Winters called for the vote.

Motion carried 5-0.

3. REAPPOINTMENT, POLICE COMMISSION.

Commissioner Jolley moved, seconded by Commissioner Jones, that the City Commission reappoint Thomas Meeks to the Police Commission for a three-year term through June 30,

2014.

Mayor Winters asked if there was any discussion amongst the Commissioners or inquiries from the public. Hearing none, Mayor Winters called for the vote.

Motion carried 5-0.

4. **MISCELLANEOUS REPORTS AND ANNOUNCEMENTS.**

There were no miscellaneous reports and announcements from members of boards and commissions.

PUBLIC HEARINGS

5. **BEEHIVE ASSISTED LIVING FACILITY.**

A. **RESOLUTION 9921, TO ANNEX.**

B. **ANNEXATION AGREEMENT.**

C. **ORDINANCE 3075, TO ASSIGN CITY ZONING.**

Planning and Community Development Director Mike Haynes reported this is the public hearing to consider three actions pertaining to proposed property comprising buildings 5 and 6 of the BeeHive Assisted Living facility on 15th Avenue South between 24th and 25th Streets South. The ±0.96 acre subject property is currently part of an unincorporated enclave in the Medical District. The request is to annex the property into the City, approve the annexation agreement, and assign a zoning of R-5 which is consistent with the property to the west.

The developer presented the project to Neighborhood Council 5 on February 21, 2011, and received a vote of support for the project and its associated improvements.

On April 26, 2011, the Planning Advisory Board/Zoning Commission recommended approval of annexing the property into the City and assigning it the R-5 Multifamily Residential Medium Density zoning.

Mayor Winters declared the public hearing open.

No one spoke in opposition to or in support of Resolution 9921, the Annexation Agreement and Ordinance 3075.

Mayor Winters declared the public hearing closed.

Commissioner Bronson moved, seconded by Commissioner Jones, that the City Commission adopt Resolution 9921.

Mayor Winters asked if there was any discussion amongst the Commissioners.

In response to Commissioner Burow, Mr. Haynes commented that BeeHive is a tax paying organization.

Motion carried 5-0.

Commissioner Jones moved, seconded by Commissioner Bronson, that the City Commission approve the Annexation Agreement for BeeHive Assisted Living Facility.

Mayor Winters asked if there was any discussion amongst the Commissioners. Hearing none, Mayor Winters called for the vote.

Motion carried 5-0.

Commissioner Burow moved, seconded by Commissioners Bronson and Jolley, that the City Commission adopt Ordinance 3075.

Mayor Winters asked if there was any discussion amongst the Commissioners. Hearing none, Mayor Winters called for the vote.

Motion carried 5-0.

OLD BUSINESS

6. CHANGE ORDER NO. 2 AND FINAL PAYMENTS FOR THE ENGINEERING AND OPERATIONS OFFICE MODIFICATION (OF 1455.3).

Public Works Director Jim Rearden reported that construction on this project began in July, 2010. As construction progressed, several errors and conflicts or inconsistencies between sheets of the plans were discovered. The items were brought to the attention of the architect to make clarifications, specify suitable materials, and propose changes to construction methods. This change order provides for additional environmental abatement of lead based paint, adding structural elements, revisions to the HVAC system, revisions to walls and ceiling finishes.

Sletten submitted 23 items of work for a potential change order totaling \$39,659.65. Public Works, CTA and Sletten negotiated a settlement for these items. In summary, three and one-quarter items totaling \$14,742.09 were absorbed by Sletten, four and one-quarter items were paid by CTA to Sletten, and City staff agreed to pay \$20,290.29 for the remaining fifteen and one-half items.

Commissioner Burow moved, seconded by Commissioner Bronson, that the City Commission approve Change Order No. 2 for \$20,290.29 and final payments of \$20,424.98 to Sletten Construction and \$206.31 to the State Miscellaneous Tax Division for the Engineering and Operations Office Modification (OF 1455.3), and authorize the City Manager to execute the necessary documents.

Mayor Winters asked if there was any discussion amongst the Commissioners.

Commissioner Burow noted that staff did a good job negotiating and getting the accountable parties to pay their share.

Mayor Winters asked if there were any inquiries from the public. Hearing none, Mayor Winters called for the vote.

Motion carried 5-0.

7. **URBAN CHICKEN ORDINANCE COMMITTEE RECOMMENDATIONS.**

Urban Chicken Ordinance Committee Chairman, Commissioner Bill Bronson, reported that the Commission is being called upon to consider the recommendations of the sub-committee appointed by the Commission on April 19, 2011, with respect to Ordinance 3069 and consideration of the subject of referendum. The Urban Chicken Ordinance Committee (“committee”) consisted of Mayor Winters, Commissioners Bronson and Jones, and public member and local attorney Channing Hartelius. The committee met on May 3 and June 14, 2011, and discussed and debated the recommendations, and solicited and considered public comment on these issues. The committee, by a 2-1 vote, recommends that the City Commission make no changes to current City ordinances regarding “urban chickens;” and, by a 3-0 vote, that the City Commission not refer any “urban chicken” ordinance to Great Falls voters via referendum.

Mayor Winters stated that the Committee has recommended that the City Commission make no changes in current City ordinances regarding “urban chickens.” Because this recommendation comes from a committee of the City Commission, Robert’s Rules of Order do not require a second, only that the full Commission vote to either accept or reject the recommendation.

Mayor Winters asked if there was any discussion amongst the Commissioners.

Commissioner Jolley commented that the majority of persons that appeared at hearings were in favor of the original ordinance as proposed by the Planning and Community Development Department. She agrees.

Commissioner Bronson noted that he does not support this recommendation, and believes the issue will be back before the Commission at some point in time.

Mayor Winters asked if there were any inquiries from the public.

Charles Boccock, 51 Prospect Drive, **Howard Eitzen**, 610 18th Street South, **Alma Winberry**, 423 15th Street South, **David Stratton**, 2120 3rd Street South, **Ronald Mathsen**, 122 Treasure State Drive, **Channing Hartelius**, 825 4th Avenue North, **Neil Taylor**, 3417 4th Avenue South, **Aart Dolman**, 3016 Central Avenue, **Cheryl Reichert**, 51 Prospect Drive, urged the Commission to deny this recommendation of the committee.

Curt Ammondson and **Betty Ammondson**, 1400 1st Street South, spoke in support of this recommendation of the committee.

Mayor Winters noted that he is not a “chicken hater.” There is an ordinance on the books that, to the best of his knowledge, was put there legally.

Commissioner Jolley commented that she attended the 2007 hearings regarding changes to the animal ordinance. The staff report highlighted the changes and there was no mention that the word

“poultry” was added under the definition of livestock. Because changes were made at the public hearing, the matter came back for a third meeting and, at that meeting, there was no call for public comments. Commissioner Jolley inquired about a sunset provision regarding veto power.

Commissioner Jones stated this matter has gone through the democratic process. He is of the opinion that this matter needs to be put to bed tonight.

Commissioner Burow concurred with Commissioner Jones. Citizens can take the initiative to get this on the ballot for the community to vote on.

Mayor Winters reiterated that the issue under Commission consideration is the Committee’s recommendation that the City Commission make no changes in current City Ordinances regarding “urban chickens.” He asked what the will of the Commission was with regard to the Urban Chicken Ordinance Committee Recommendation No. 1.

Motion carried 3-2 (Commissioners Bronson and Jolley dissenting).

Commissioner Bronson explained that, pursuant to Robert’s Rules of Order, the motion that was made by Commissioner Jones to deny Ordinance 3069, seconded by Commissioner Burow, at the April 19, 2011, Commission meeting, is again before this body.

Mayor Winters asked if there was any discussion amongst the Commissioners or inquiries from the public with regard to the motion to deny Ordinance 3069. Hearing none, Mayor Winters called for the vote with regard to the motion to deny Ordinance 3069.

Motion carried 3-2 (Commissioners Bronson and Jolley dissenting).

Mayor Winters stated that the Committee has recommended that the City Commission not refer any “urban chicken” ordinance to Great Falls voters via referendum. Because this recommendation comes from a committee of the City Commission, Robert’s Rules of Order do not require a second, only that the full Commission vote to either accept or reject the recommendation.

Mayor Winters asked if there was any discussion amongst the Commissioners.

Commissioner Jolley suggested that the original ordinance as drafted by the Planning and Community Development Department be referred by the City Commission to the voters via a referendum.

In response to Commissioner Burow, City Attorney James Santoro commented that he didn’t believe referring this ordinance for referendum would set a precedent. Commissioner Burow noted that he would not object to putting this on a ballot in its original form.

Commissioner Bronson commented that the Commission is not legally obligated to refer any ordinance to the voters in the event of a deadlock or a 3-2 position by the Commission. Referring this matter via referendum is not consistent of his notion of a representative form of government. He expressed concern that, should the Commission ever reach a deadlock and start doing this, it may set a form of precedent and expectation that all controversial issues will be submitted for public vote.

Mayor Winters asked if there were any inquiries from the public.

Aart Dolman, 3016 Central Avenue, **Alma Winberry**, 423 15th Street South, and **Mike Witsoe**, 510 11th Street South, spoke in support of referring the “urban chicken” ordinance to Great Falls voters via referendum.

Karen Grove, 1816 1st Avenue North, inquired about monitoring and enforcement of properties with chickens; and, if it went to a vote of the people would the veto provision as suggest by Commissioner Jones be included.

In response to Ms. Grove, Commissioner Bronson commented that the committee recommendation being voted on tonight is that the matter not be referred to the voters by referendum. If the motion passes, that will be the end of the matter. Should this body reject the committee’s recommendation, then this Commission will have to take further action regarding the ordinance language to be put on the ballot.

Mayor Winters reiterated that the issue under Commission consideration is the Committee’s recommendation that the City Commission not refer any “urban chicken” ordinance to Great Falls voters via referendum. He asked what the will of the Commission was with regard to the Urban Chicken Ordinance Committee Recommendation No. 2.

Motion carried 3-2 (Commissioners Burow and Jolley dissenting).

Mayor Winters asked what the pleasure of the Commission was concerning the status of the Urban Chicken Ordinance Committee.

Commissioner Jolley moved, seconded by Commissioner Jones, that the City Commission disband the Urban Chicken Ordinance Committee.

Motion carried 5-0.

Mayor Winters thanked the committee members for their time, and recognized Mr. Channing Hartelius for his service as an ad hoc member.

Mayor Winters called a short recess at 8:29 p.m., and reconvened the meeting at 8:38 p.m.

NEW BUSINESS

8. CONTRACT AWARD, NEW WORLD SOFTWARE.

Police Chief Cloyd Grove reported that the current New World program is an old DOS based platform that the company will discontinue to maintain and service in the next two to three years. It is time to transition the software into a modern windows based package that will provide better usability, more flexibility, and will be supported. A team of fire, police, county and IT staff explored other software vendors. The Public Safety team recommends staying with New World Systems. Employees who use the software are familiar with the product and will benefit from the added field reporting module. New World Systems offered to add the price of the software into the maintenance cost and extend the contract.

Fiscal Services Director Melissa Kinzler added that the I.T. Department has reserves in its equipment revolving schedule to cover upfront costs, the increased maintenance cost for the first year and equipment that needs to be purchased.

Commissioner Jones moved, seconded by Commissioner Bronson, that the City Commission award a ten (10) year contract in the approximate amount of \$230,000 annually and an initial one-time allocation of \$54,000 for travel/training costs to upgrade New World Systems for Public Safety, and authorize the City Manager to execute the agreements.

Mayor Winters asked if there was any discussion amongst the Commissioners. Hearing none, Mayor Winters asked if there were any inquiries from the public.

Ron Gessaman, 1006 36th Avenue NE, inquired about the amount estimated for travel time for training.

Ms. Kinzler responded that, based on past experience, staff estimated travel expenses to be \$2,500 - \$3,000 per trip. The contract included staff traveling to Great Falls for training. The Police Department has budgeted for the cost of initial training.

Motion carried 5-0.

ORDINANCES/RESOLUTIONS

CONSENT AGENDA

9. Minutes, June 7, 2011, Commission meeting.
10. Total Expenditures of \$2,839,655 for the period of June 1-15, 2011, to include claims over \$5,000, in the amount of \$2,729,230.
11. Contracts list.
12. Lien release list.
13. Set public hearing for July 5, 2011, for a Wadsworth Park Lease Agreement.
14. Award contract to Oswood Construction Company in the amount of \$96,200 for the Mansfield Theater Sound System Renovation project. **OF 1603**

Commissioner Bronson moved, seconded by Commissioner Jones, that the City Commission approve the Consent Agenda, as presented.

Mayor Winters asked if there was any discussion amongst the Commissioners.

In response to Commissioner Jolley with regard to the Property Room.Com agreement on Item 11, Chief Grove explained that company will receive a portion of the proceeds of the sold items.

Mayor Winters asked if there were any inquiries from the public.

Ron Gessaman, 1006 36th Avenue NE, inquired about the criminal justice information network

services payments split among funds on Item 10.

Ms. Kinzler explained that the payment is split depending on who is using their services.

With regard to Item 13, Mr. Gessaman inquired who would be responsible for the maintenance costs of the building.

Park and Recreation Director Marty Basta responded that, during the past year that the Boy Scouts of America have been renting the property, they have made numerous improvements to the property, including interior renovation of that building. He doesn't anticipate costs to the City.

Carl Donovan, 1509 13th Avenue South, Chairman of the Mansfield Center for the Performing Arts Advisory Council, thanked the Commission for its consideration of Item 14. The sound system was a much needed improvement to enhance the quality of performance for the theater patrons, to save production costs for presenters and promoters, and to broaden the facility use and revenue base by attracting conventions and other events.

Motion carried 5-0.

PETITIONS AND COMMUNICATIONS

15. MISCELLANEOUS REPORTS AND ANNOUNCEMENTS.

Mayor Winters opened the meeting to Petitions and Communications.

- A. Bob Church**, 715 55th Street South, urged the Commission to emphasize that the City's firework ordinance will be enforced this Fourth of July holiday.
- B. Ron Mathsen**, 122 Treasure State Drive, discussed concerns he has with various speed limits at certain locations within the City.
- C. Aart Dolman**, 3016 Central Avenue, discussed concerns he had with what he read in the June 1, 2011, court hearing transcript, as well as the June 15, 2011, Tim Gregori letter to Greg Doyon. He suggested that the Commission investigate what transpired with regard to the wholesale power agreement and the City's loan for its 25% interest for possible civil and criminal improprieties, or contact the attorney general to conduct a federal investigation. He further urged the City to vote against the thirteen million dollar loan being proposed at Southern's upcoming meeting.
- D. Karen Grove**, 1816 1st Avenue North, thanked the City Commission, department heads and the Park and Recreation Department staff on behalf of her grandchildren for providing a safe and fun environment at Mitchell Pool.
- E. Stuart Lewin**, 615 3rd Avenue North, spoke fondly of George Engler, a known conservationist, who recently passed away. Mr. Lewin suggested salaries for the Commissioners for their time spent learning and dealing with City issues. He also noted that it was obvious to him that PPL is a major player in the electric business, and eventually there will not be any competition. It is not clear to him that the City of Great Falls can get out of the contract with Southern.
- F. John Hubbard**, 615 7th Avenue South, discussed repealing deregulation, and an investigation for

misappropriation of tax money. Mr. Hubbard commented that he would not run for mayor or commissioner because he couldn't raise taxes during a recession. He thanked Todd Semansky and Marty Basta for looking at his trees for Dutch Elm disease and Pine Beetles.

- G. Ron Gessaman**, 1006 36th Avenue NE, discussed the *Sunday Tribune* article regarding ECP customers. He hopes the City will not get involved in matters it knows nothing about in the future. Mr. Gessaman also commented that he felt it was a mistake for the City not to refer the chicken ordinance via referendum so that it has control of the wording on the ballot.
- H. Mike Witsoe**, 510 11th Street South, announced upcoming events and encouraged public participation.

CITY MANAGER

16. MISCELLANEOUS REPORTS AND ANNOUNCEMENTS.

City Manager Greg Doyon reported that he continues to work on the budget. He and staff met with residents to hear concerns about drainage issues in the 36th Avenue NE area. He provided a brief report on his trip to Billings for the Southern Board meeting on Friday. The Southern Board voted to increase its rates another 4.2%. He also reported that Southern called a special meeting for Tuesday on what he suspects will be the Phase 2 financing of the plant. He received approval from the Commission to reschedule the budget work session to Wednesday after the agenda setting meeting.

CITY COMMISSION

17. MISCELLANEOUS REPORTS AND ANNOUNCEMENTS.

Commissioner Jones noted he found it unbelievable what took place at the Southern Board meeting he attended with the City Manager.

ADJOURNMENT

There being no further business to come before the regular Commission meeting, **Commissioner Jones moved, seconded by Commissioner Jolley, that the regular meeting of June 21, 2011, be adjourned at 9:43 p.m.**

Motion carried 5-0.

Mayor Winters

City Clerk

Minutes Approved: July 5, 2011



ITEM: \$5,000 Report
 Invoices and Claims in Excess of \$5,000

PRESENTED BY: Fiscal Services Director

ACTION REQUESTED: Approval with Consent Agenda

LISTING OF ALL ACCOUNTS PAYABLE CHECKS ISSUED AVAILABLE ONLINE AT
www.greatfallsmt.net/people_offices/fiscal/checkregister.php

TOTAL CHECKS ISSUED AND WIRE TRANSFERS MADE ARE NOTED BELOW WITH AN ITEMIZED LISTING OF ALL TRANSACTIONS GREATER THAN \$5000:

ACCOUNTS PAYABLE CHECK RUNS FROM JUNE 16 - JUNE 29, 2011	2,147,525.18
MUNICIPAL COURT ACCOUNT CHECK RUN FOR JUNE 9 - JUNE 15, 2011	68,108.28
MUNICIPAL COURT ACCOUNT CHECK RUN FOR JUNE 16 - JUNE 23, 2011	3,870.00
WIRE TRANSFERS FROM JUNE 16 - JUNE 22, 2011	21,875.76
WIRE TRANSFERS FROM JUNE 23 - JUNE 29, 2011	<u>1,624,779.78</u>
TOTAL: \$	<u><u>3,866,159.00</u></u>

GENERAL FUND

PARK & RECREATION

SMITH CREEK FOUNTAINS	KASCO FOUNTAIN/LIGHT KIT FOR GIBSON POND	5,841.80
-----------------------	--	----------

SPECIAL REVENUE FUND

TAX INCREMENT

GREAT FALLS BUSINESS IMPROVEMENT DISTRICT	TREE TRIMMING & REPLACEMENT FOR DOWNTOWN BID	7,500.00
---	--	----------

SUPPORT & INNOVATION

GREAT FALLS TOURISM BUSINESS IMPROVEMENT	MAY 2011 TAX DISTRIBUTION	169,891.50
GREAT FALLS BUSINESS IMPROVEMENT DISTRICT	MAY 2011 TAX DISTRIBUTION	58,623.12

STREET DISTRICT

GREAT FALLS SAND & GRAVEL INC	PMT #1 2011 DETERIORATED STREET REPAIRS	20,461.91
-------------------------------	---	-----------

PARK & RECREATION SPECIAL REVENUE

MUSCO SPORTS LIGHTING LLC	LIGHT POLE REPLACEMENT AT CENTENE STADIUM	32,500.00
LOENBRO INC	EMERGENCY WELDING ON REMAINING POLES FOR SAFETY CONCERNS	8,392.50

FEDERAL BLOCK GRANTS

ABC ROOFING	PMT #1 FOR ROOF REPLACEMENT PROJECT @ GF SENIOR CITIZENS CENTER	24,177.60
-------------	---	-----------

DEBT SERVICE

SOCCER PARK BONDS

US BANK NA	CITY OF GREAT FALLS GENERAL OBLIGATION BONDS SERIES 2004	145,818.75
------------	---	------------

SWIM POOL REHAB GO BOND

US BANK NA	CITY OF GREAT FALLS GENERAL OBLIGATION BONDS SERIES 2007	249,000.00
------------	---	------------

WEST BANK TAX INCREMENT

US BANK NA	CITY OF GREAT FALLS TAX INCREMENT REVENUE BONDS SERIES 2009A	101,731.25
STOCKMAN BANK	CITY OF GREAT FALLS TAX INCREMENT REVENUE BONDS SERIES 2009 WEST BANK STAYBRIDGE NOTE	71,188.33

CAPITAL PROJECTS

GENERAL CAPITAL

MORRISON-MAIERLE INC	PMT #1 ENERGY AUDIT FOR CITY BUILDINGS	13,249.82
----------------------	--	-----------

ENTERPRISE FUNDS

WATER

UPPER LOWER RIVER RD WATER SEWER DIST	REIMBURSEMENT FOR INSTALLATION OF UTILITIES ON UPPER RIVER ROAD BETWEEN 32ND AVE SO & SHARON DR	47,655.26
US BANK NA	DEPT OF NATURAL RESOURCES WRF-01024 LOAN SERIES 2000	109,820.00
US BANK NA	DEPT OF NATURAL RESOURCES WRF-09125 LOAN SERIES 2008	143,478.00
US BANK NA	DEPT OF NATURAL RESOURCES WRF-10152 LOAN SERIES 2009	9,738.75
DANA KEPNER CO	220 - 3/4" SR II ECR/DM 100 CF METERS	25,740.00
DANA KEPNER CO	80 - 3/4" SR II ECR/DM 100 CF METERS	9,360.00

SEWER

VEOLIA WATER NORTH AMERICA	MONTHLY WWTP OPERATION CONTRACT	246,806.34
VEOLIA WATER NORTH AMERICA	MONTHLY CONTRACTED CAPITAL IMPROVEMENTS	12,500.00
US BANK NA	DEPT OF NATURAL RESOURCES SRF-02089 LOAN SERIES 2002B	409,440.00
US BANK NA	ARRA-B, WASTEWATER IMPROVEMENT SRF-10198 LOAN SERIES 2009	8,899.26

STORM DRAIN

WESTERN MUNICIPAL CONSTRUCTION	PMT #2 VALERIA WAY STORM MAIN REPLACEMENT	173,782.53
PHILLIPS CONSTRUCTION	FINAL PMT PORTAGE MEADOWS STORM DRAIN EXTENSION 4TH AVE N & 7TH AVE N	19,147.96
THOMAS DEAN & HOSKINS	PMT 4 OF 1617 NW GREAT FALLS STORM DRAIN STUDY	9,625.00
US BANK NA	DEPT OF NATURAL RESOURCES SRF-04121 LOAN SERIES 2004	157,131.25
US BANK NA	STORM DRAIN REVENUE REFUNDING BONDS SERIES 2003	10,102.50

ENTERPRISE FUNDS (CONTINUED)

SANITATION		
SOLID WASTE SYSTEMS	MULTIPLE SIZE SANITATION CONTAINERS	22,845.00
ELECTRIC		
FIRST INTERSTATE BANK	ELECTRIC UTILITY FUND NON VOTED GENERAL OBLIGATION DEBT	72,835.12
CIVIC CENTER EVENTS		
CLUB BIG HOUSE	DON WILLIAMS PROCEEDS 11-110	37,587.15
INTERNAL SERVICES FUND		
HEALTH & BENEFITS		
BLUE CROSS/BLUE SHIELD	HEALTH INS CLAIMS JUNE 14 - 20, 2011	88,355.93
BLUE CROSS/BLUE SHIELD	HEALTH INS CLAIMS JUNE 21 - 27, 2011	58,818.87
CENTRAL GARAGE		
BISON MOTOR CO	TWO HALF TON PICK-UPS	34,898.86
MOUNTAIN VIEW CO-OP	FUEL	55,344.60
TITAN MACHINERY INC	LOADER BACKHOE	65,942.00
TRUST AND AGENCY		
COURT TRUST MUNICIPAL COURT		
CITY OF GREAT FALLS	FINES & FORFEITURES COLLECTIONS	65,758.28
PAYROLL CLEARING		
STATE TREASURER	MONTANA TAXES	38,608.00
ICMA RETIREMENT TRUST	EMPLOYEE CONTRIBUTIONS	11,846.94
FIREFIGHTER RETIREMENT	FIREFIGHTER RETIREMENT EMPLOYEE & EMPLOYER CONTRIBUTIONS	43,804.41
STATEWIDE POLICE RESERVE FUND	POLICE RETIREMENT EMPLOYEE & EMPLOYER CONTRIBUTIONS	52,990.60
PUBLIC EMPLOYEE RETIREMENT	PUBLIC EMPLOYEE RETIREMENT EMPLOYEE & EMPLOYER CONTRIBUTIONS	96,087.42
POLICE SAVINGS & LOAN	EMPLOYEE CONTRIBUTIONS	11,869.00
1ST INTERSTATE BANK	FEDERAL TAXES, FICA & MEDICARE	178,938.36
AFLAC	EMPLOYEE CONTRIBUTIONS	12,029.43
MT MUNICIPAL INTERLOCAL AUTHORITY	WORKERS COMP EMPLOYER CONTRIBUTIONS	213,823.17
UNEMPLOYMENT INSURANCE DIVISION	UNEMPLOYMENT	23,680.06
ULRRWSD AGENCY		
US BANK NA	W&S DISTRICT PHASE 1.1 LOAN PROGRAM 2005 DNRC WRF 06088	12,160.00
US BANK NA	W&S DISTRICT PHASE 1.3 LOAN PROGRAM 2008 SRF-08169	8,062.50
US BANK NA	W&S DISTRICT PHASE 2.2 LOAN PROGRAM 2009 DNRC WRF-09143	8,853.75
UTILITY BILLS		
MONTANA WASTE SYSTEMS	MAY 2011 CHARGES	93,071.19
QWEST	JUNE 2011 911 CHARGES	5,825.93
CLAIMS OVER \$5000 TOTAL:		\$ <u>3,615,640.00</u>

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
6080-71-761-42350	215494	DOORS & HARDWARE UNLIMITED INC	6731	I11-006045	\$ 400.00
6080-71-761-43410	215511	FSH COMMUNICATIONS	12068	I11-005956	\$ 65.00
6080-71-761-42350	215544	MASCO JANITORIAL SUPPLY	198	I11-006044	\$ 168.82
6080-71-761-42350	215567	NORTHWEST PIPE FITTINGS INC	142	I11-005984	\$ 123.03
6080-71-761-42350	215577	PROBUILD	25	I11-006042	\$ 5.17
6080-71-761-42350	215577	PROBUILD	25	I11-006043	\$ 92.94
6080-71-761-43630	215736	LIGGETT CONSTRUCTION	3764	I11-006223	\$ 450.00
6080-71-761-43630	215736	LIGGETT CONSTRUCTION	3764	I11-006224	\$ 670.00
6080-71-761-42290	215748	MASCO JANITORIAL SUPPLY	198	I11-006221	\$ 67.00
6080-71-761-42350	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006222	\$ 123.03
6080-71-761-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 10.24

				Fund(6080) Total	\$2,175.23
2438-10-051-43420	215776	NORTHWESTERN ENERGY	82	I11-006535	\$ 50.95

				Fund(2438) Total	\$50.95
2210-64-621-43590	215735	LIBERTY ELECTRIC INC	5408	I11-006190	\$ 3,432.00
2210-64-621-43590	215741	LOENBRO INC	13586	I11-006219	\$ 8,392.50
2210-64-621-43590	215765	MUSCO SPORTS LIGHTING LLC	13528	I11-006192	\$ 5,000.00
2210-64-621-43590	215765	MUSCO SPORTS LIGHTING LLC	13528	I11-006196	\$ 27,500.00
2210-64-621-43590	215777	NORTHWESTERN ENERGY GREAT FALLS	4477	I11-006197	\$ 1,246.51
2210-64-621-43590	215777	NORTHWESTERN ENERGY GREAT FALLS	4477	I11-006210	\$ 45.35

				Fund(2210) Total	\$45,616.36
2436-10-051-43420	215776	NORTHWESTERN ENERGY	82	I11-006535	\$ 61.99

				Fund(2436) Total	\$61.99
5310-31-565-49310	215484	CITY OF GREAT FALLS FISCAL	2616	I11-005732	\$ 304.20
5310-31-565-42290	215565	NORMONT EQUIPMENT CO	15	I11-005205	\$ 146.00
5310-31-565-42290	215613	UTILITY SPECIALTIES INC	5992	I11-005794	\$ 1,765.00
5310-31-564-43590	215615	VEOLIA WATER NORTH AMERICA	11147	I11-005772	\$ 10,949.25
5310-31-564-43590	215615	VEOLIA WATER NORTH AMERICA	11147	I11-005772	\$ 235,857.09
5310-31-564-49410	215615	VEOLIA WATER NORTH AMERICA	11147	I11-005772	\$ 12,500.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5310-31-565-42290	215630	ACE HARDWARE	4876	I11-006365	\$ 19.78
5310-31-565-42290	215634	AMSAN	47	I11-006367	\$ 12.82
5310-31-565-42390	215681	ELECTRONIC DATA SOLUTIONS	8535	I11-006378	\$ 2,006.00
5310-31-565-42390	215690	FLEET SUPPLY COMPANY	64	I11-006391	\$ 7.27
5310-31-565-49320	215757	MORRISON-MAIERLE INC	511	I11-005993	\$ 0.00
5310-31-565-42390	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006399	\$ 136.40
5310-31-565-43630	215799	SERVICEMASTER ALL PURPOSE CLEANING	2730	I11-006178	\$ 212.75
5310-31-565-43690	215804	SMITH EQUIPMENT CO	2317	I11-006400	\$ 115.00

2434-10-051-43420	215776	NORTHWESTERN ENERGY	82	Fund(5310) Total I11-006535	\$264,031.56 \$ 13.00

2432-10-051-43420	215776	NORTHWESTERN ENERGY	82	Fund(2434) Total I11-006535	\$13.00 \$ 53.80

5710-32-195-43410	215580	QWEST COMMUNICATIONS COMPANY LLC	9903	Fund(2432) Total I11-005864	\$53.80 \$ 26.80
5710-32-195-43790	215676	DOYON GREGORY T	12958	I11-006500	\$ 224.40
5710-32-195-43790	215749	MASTERCARD PROCESSING CENTER	8270	I11-006232	\$ 266.89

5711-64-675-42350	215457	ACE HARDWARE	4876	Fund(5710) Total I11-006003	\$518.09 \$ 11.98
5711-64-673-43610	215461	ANDERSON GLASS-DOORS-WINDOWS INC	5449	I11-005901	\$ 105.00
5711-64-671-42390	215487	CONSOLIDATED ELECTRICAL DIST INC	52	I11-005826	\$ 596.06
5711-64-671-42330	215487	CONSOLIDATED ELECTRICAL DIST INC	52	I11-005847	\$ 360.00
5711-64-673-42350	215487	CONSOLIDATED ELECTRICAL DIST INC	52	I11-005848	\$ 126.54
5711-64-671-42330	215506	FERGUSON ENTERPRISES INC #3201	8915	I11-005852	\$ 53.61
5711-64-671-43340	215517	GREAT FALLS TRIBUNE	77	I11-006013	\$ 382.50
5711-64-673-43340	215524	Hometown Values	12646	I11-005573	\$ 250.00
5711-64-671-42330	215528	In The Swim	12646	I11-005829	\$ 29.91
5711-64-671-42350	215544	MASCO JANITORIAL SUPPLY	198	I11-005822	\$ 39.26
5711-64-675-42350	215544	MASCO JANITORIAL SUPPLY	198	I11-005850	\$ 115.50
5711-64-671-42350	215544	MASCO JANITORIAL SUPPLY	198	I11-005850	\$ 165.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5711-64-673-42350	215544	MASCO JANITORIAL SUPPLY	198	I11-005899	\$ 189.23
5711-64-675-42350	215544	MASCO JANITORIAL SUPPLY	198	I11-005998	\$ 32.00
5711-64-675-42350	215544	MASCO JANITORIAL SUPPLY	198	I11-006000	\$ 98.98
5711-64-671-42290	215545	MASTERCARD PROCESSING CENTER	8270	I11-005898	\$ 850.18
5711-64-673-42290	215545	MASTERCARD PROCESSING CENTER	8270	I11-005898	\$ 510.11
5711-64-675-42290	215545	MASTERCARD PROCESSING CENTER	8270	I11-005898	\$ 340.08
5711-64-671-42330	215567	NORTHWEST PIPE FITTINGS INC	142	I11-005814	\$ 94.67
5711-64-671-42350	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 14.28
5711-64-675-43410	215579	QWEST	81	I11-005854	\$ 27.31
5711-64-671-43410	215579	QWEST	81	I11-005855	\$ 27.31
5711-64-673-43410	215579	QWEST	81	I11-005996	\$ 49.38
5711-64-671-42290	215624	ZEBEC OF NORTH AMERICA INC	9482	I11-005896	\$ 1,397.73
5711-64-671-42350	215630	ACE HARDWARE	4876	I11-006236	\$ 5.99
5711-64-671-42290	215647	BREEN OIL COMPANY	10408	I11-006382	\$ 12.00
5711-64-671-43340	215666	DEHAAN LANCE	10747	I11-006407	\$ 75.00
5711-64-675-42220	215712	HAWKINS INC WATER	6715	I11-006265	\$ 36.28
5711-64-671-43590	215730	KENCO ENTERPRISES INC	7497	I11-006238	\$ 20.80
5711-64-671-43340	215738	LINDSETH BEJAY	12394	I11-006405	\$ 75.00
5711-64-671-42350	215748	MASCO JANITORIAL SUPPLY	198	I11-006267	\$ 58.17
5711-64-671-42520	215754	MONTANA VENDING INC	8447	I11-006379	\$ 773.39
5711-64-671-42520	215754	MONTANA VENDING INC	8447	I11-006380	\$ 407.56
5711-64-671-42350	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006237	\$ 27.57
5711-64-671-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 224.85
5711-64-671-42290	215779	ORIGINAL WATERMEN	13238	I11-006258	\$ 487.67
5711-64-673-42290	215779	ORIGINAL WATERMEN	13238	I11-006258	\$ 292.60
5711-64-675-42290	215779	ORIGINAL WATERMEN	13238	I11-006258	\$ 195.08
5711-64-675-42290	215782	PETTY CASH/STEIN CINDY	6172	I11-006420	\$ 10.00
5711-64-675-43410	215791	QWEST	81	I11-006261	\$ 85.89
5711-64-671-42290	215796	SAMS CLUB	4909	I11-006252	\$ 115.00
5711-64-671-42520	215798	SCHEERS WHOLESALE INC	12310	I11-006372	\$ 735.20

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5711-64-673-42290	215801	SHIP-IT	137	I11-006234	\$ 34.30
5711-64-671-42520	215823	UDDER DISTRIBUTING INC	13044	I11-006374	\$ 297.30
5711-64-671-42290	215834	WORLD CLASS BODY BOARD	10354	I11-005635	\$ 1,740.00

2251-10-012-32314	215459	All State Signs	12726	Fund(5711) Total I11-006049	\$11,576.27 \$ 200.00
2251-71-711-43320	215709	GREAT FALLS TRIBUNE -SUBSCRIPTIONS	13273	I11-006220	\$ 221.76
2251-00-000-21400	215719	Jacolyn Erickson, Gregory S. Mills & Deborah Moro	12726	I11-006169	\$ 1,272.42
2251-71-711-43810	215811	THOMAS, WENDY	13573	I11-006499	\$ 13.00
2251-00-000-21400	215822	TYNES, BETTY	13583	I11-006165	\$ 2,968.97

5210-31-555-42410	215466	BEARING SALES INC	37	Fund(2251) Total I11-005893	\$4,676.15 \$ 41.65
5210-31-556-42290	215470	BIG SKY FIRE/AFFIRMED MEDICAL	2129	I11-005905	\$ 24.00
5210-31-556-43560	215482	CHEMNET CONSORTIUM INC (THE)	11998	I11-005886	\$ 49.50
5210-31-556-43560	215482	CHEMNET CONSORTIUM INC (THE)	11998	I11-005886	\$ 34.50
5210-31-555-42290	215487	CONSOLIDATED ELECTRICAL DIST INC	52	I11-005904	\$ 66.80
5210-31-555-42290	215487	CONSOLIDATED ELECTRICAL DIST INC	52	I11-005906	\$ 70.67
5210-31-555-42290	215487	CONSOLIDATED ELECTRICAL DIST INC	52	I11-005907	\$ -6.78
5210-31-555-42390	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-005918	\$ 14.47
5210-31-555-42390	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-005920	\$ 68.40
5210-31-555-42140	215499	EDGE CONSTRUCTION SUPPLY	13580	I11-005740	\$ 90.18
5210-31-553-43590	215501	ENERGY LABORATORIES INC	813	I11-005713	\$ 172.00
5210-31-553-43590	215501	ENERGY LABORATORIES INC	813	I11-005921	\$ 82.00
5210-00-000-21430	215504	ESTEBAN GONZALES	1679	I11-005917	\$ 256.00
5210-31-556-42290	215505	FASTENAL COMPANY	7664	I11-005894	\$ 10.65
5210-31-553-42290	215507	FISHER SCIENTIFIC	3154	I11-005714	\$ 39.95
5210-31-556-42290	215512	GENERAL DISTRIBUTING CO	65	I11-005895	\$ 44.95
5210-31-555-42220	215519	HACH CHEMICAL CO	126	I11-005743	\$ 27.10
5210-31-555-42390	215525	HOVEN EQUIPMENT COMPANY	2095	I11-005922	\$ 20.67
5210-31-555-42290	215529	INDUSTRIAL TOWEL & COVER SUPPLY CO	104	I11-005744	\$ 28.62

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5210-31-556-42290	215529	INDUSTRIAL TOWEL & COVER SUPPLY CO	104	I11-005903	\$ 90.74
5210-31-555-42390	215534	K & N ELECTRIC MOTORS INC	2218	I11-005923	\$ 735.02
5210-31-555-42290	215544	MASCO JANITORIAL SUPPLY	198	I11-005746	\$ 108.89
5210-31-555-42390	215545	MASTERCARD PROCESSING CENTER	8270	I11-005924	\$ 49.98
5210-31-553-42290	215545	MASTERCARD PROCESSING CENTER	8270	I11-005924	\$ 154.26
5210-31-553-43590	215556	MT DEPT OF PUBLIC HEALTH & HUMAN	6874	I11-005748	\$ 450.00
5210-31-553-43590	215556	MT DEPT OF PUBLIC HEALTH & HUMAN	6874	I11-005749	\$ 42.00
5210-31-553-43590	215556	MT DEPT OF PUBLIC HEALTH & HUMAN	6874	I11-005750	\$ 2,496.00
5210-31-555-42290	215558	NAPA AUTO PARTS OF GREAT FALLS	68	I11-005926	\$ 8.42
5210-31-555-42290	215560	NATIONAL LAUNDRY	388	I11-005927	\$ 117.36
5210-31-556-42260	215565	NORMONT EQUIPMENT CO	15	I11-004692	\$ 252.00
5210-31-555-42390	215567	NORTHWEST PIPE FITTINGS INC	142	I11-005751	\$ 76.94
5210-31-555-42290	215567	NORTHWEST PIPE FITTINGS INC	142	I11-005752	\$ 125.12
5210-31-555-42290	215567	NORTHWEST PIPE FITTINGS INC	142	I11-005753	\$ -125.12
5210-31-555-42390	215567	NORTHWEST PIPE FITTINGS INC	142	I11-005928	\$ 59.25
5210-31-555-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005754	\$ 8.28
5210-31-555-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005755	\$ 5.40
5210-31-555-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005756	\$ -5.13
5210-31-555-42290	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005759	\$ 39.99
5210-31-555-42220	215576	PRISTINE WATER SOLUTIONS INC	13385	I11-005760	\$ 3,465.00
5210-31-553-42290	215585	RYANS CASH & CARRY	191	I11-005762	\$ 14.88
5210-31-555-42220	215596	THATCHER COMPANY OF MONTANA	2003	I11-005766	\$ 4,616.11
5210-31-555-42220	215596	THATCHER COMPANY OF MONTANA	2003	I11-005767	\$ 4,667.50
5210-31-555-42220	215596	THATCHER COMPANY OF MONTANA	2003	I11-005769	\$ 4,665.96
5210-31-556-49330	215611	UPPER LOWER RVR RD WATER SEWER DIST	12225	I11-005859	\$ 47,655.26
5210-31-556-42290	215630	ACE HARDWARE	4876	I11-006366	\$ 7.47
5210-00-000-21430	215633	ALLEN, RONALD	1679	I11-006571	\$ 21.39
5210-31-555-42290	215641	BEARING SALES INC	37	I11-006278	\$ 30.55
5210-31-555-42390	215641	BEARING SALES INC	37	I11-006279	\$ 35.58

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5210-31-555-42390	215641	BEARING SALES INC	37	I11-006280	\$ 17.74
5210-00-000-21430	215644	BIBLE, DAVID	1679	I11-006575	\$ 20.16
5210-31-555-42390	215645	BIG R STORES (CSWW INC)	40	I11-006281	\$ 7.98
5210-31-555-42390	215659	CORRPRO COMPANIES INC	13588	I11-006326	\$ 74.95
5210-31-556-49610	215661	DANA KEPNER COMPANY INC BILLINGS	4982	I11-006368	\$ 25,740.00
5210-31-556-49610	215661	DANA KEPNER COMPANY INC BILLINGS	4982	I11-006371	\$ 2,631.06
5210-31-556-49610	215661	DANA KEPNER COMPANY INC BILLINGS	4982	I11-006373	\$ 9,360.00
5210-31-556-42370	215661	DANA KEPNER COMPANY INC BILLINGS	4982	I11-006376	\$ 39.14
5210-31-556-42370	215661	DANA KEPNER COMPANY INC BILLINGS	4982	I11-006377	\$ 331.62
5210-00-000-21430	215669	DENNIS, CANDACE L	1679	I11-006573	\$ 37.91
5210-31-555-42220	215677	DPC INDUSTRIES INC	301	I11-005513	\$ 3,886.80
5210-31-555-42220	215677	DPC INDUSTRIES INC	301	I11-006283	\$ -3,886.80
5210-31-555-42220	215677	DPC INDUSTRIES INC	301	I11-006284	\$ 3,526.80
5210-00-000-21430	215680	EGAN, RICHARD	1679	I11-006570	\$ 52.43
5210-31-555-43590	215684	ENERGY LABORATORIES INC	813	I11-006285	\$ 172.00
5210-31-555-42390	215688	FASTENAL COMPANY	7664	I11-006302	\$ 33.60
5210-31-555-42290	215689	FASTENERS INC	62	I11-006303	\$ 234.10
5210-31-555-42290	215689	FASTENERS INC	62	I11-006343	\$ 34.62
5210-31-555-42290	215689	FASTENERS INC	62	I11-006344	\$ 143.77
5210-31-556-42290	215689	FASTENERS INC	62	I11-006390	\$ 59.81
5210-31-555-42390	215690	FLEET SUPPLY COMPANY	64	I11-006350	\$ 13.08
5210-31-555-42220	215712	HAWKINS INC WATER	6715	I11-006353	\$ 1,792.00
5210-00-000-21430	215720	JAMISON, JOLEEN K	1679	I11-006577	\$ 24.36
5210-00-000-21430	215721	JAYNE, STEPHANIE	1679	I11-006576	\$ 48.57
5210-16-513-42330	215725	JOHNSON DISTRIBUTING	8	I11-006389	\$ 225.50
5210-31-556-42290	215726	JOHNSON MADISON LUMBER INC	9	I11-006392	\$ 9.36
5210-00-000-21430	215742	LOPEZ, ERIC FLEURY & JAMIE	1679	I11-006574	\$ 71.90
5210-31-555-42290	215759	MOUNTAIN VIEW CO-OP	972	I11-006375	\$ 39.99
5210-31-555-42290	215759	MOUNTAIN VIEW CO-OP	972	I11-006381	\$ 10.69
5210-31-553-43590	215762	MT DEPT OF PUBLIC HEALTH & HUMAN	6874	I11-005935	\$ 42.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5210-31-553-43590	215762	MT DEPT OF PUBLIC HEALTH & HUMAN	6874	I11-005944	\$ 594.00
5210-31-556-42360	215764	MT WATERWORKS	13421	I11-006395	\$ 4,676.50
5210-31-556-42290	215767	NAPA AUTO PARTS OF GREAT FALLS	68	I11-006359	\$ 76.77
5210-31-555-42390	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006383	\$ 39.00
5210-31-553-42390	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006384	\$ 73.71
5210-31-555-42390	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006385	\$ 9.28
5210-31-555-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 16.65
5210-31-556-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006360	\$ 30.00
5210-31-556-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006361	\$ 42.41
5210-31-556-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006363	\$ 8.70
5210-31-555-42390	215785	POWER GATE SYSTEMS LLC	13582	I11-006011	\$ 318.71
5210-31-555-42390	215786	POWER PRO EQUIPMENT CO	8197	I11-006386	\$ 36.95
5210-31-555-43410	215791	QWEST	81	I11-005969	\$ 183.12
5210-31-556-43630	215799	SERVICEMASTER ALL PURPOSE CLEANING	2730	I11-006178	\$ 362.25
5210-31-553-43110	215801	SHIP-IT	137	I11-006388	\$ 60.31
5210-31-555-42390	215806	STEEL ETC	9522	I11-006394	\$ 9.80
5210-31-555-42310	215817	TOLAN DISTRIBUTING INC	1872	I11-005973	\$ 457.90
5210-31-555-42390	215818	TOOL BOX INC	2886	I11-005976	\$ 47.26
5210-31-556-42410	215818	TOOL BOX INC	2886	I11-006401	\$ 13.60
5210-31-556-42410	215818	TOOL BOX INC	2886	I11-006403	\$ 25.90
5210-00-000-21430	215821	TROWBRIDGE, CHRISTINA S	1679	I11-006572	\$ 40.54
5210-31-556-43690	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006408	\$ 163.75
5210-31-556-42260	215828	UTILITY SPECIALTIES INC	5992	I11-006409	\$ 203.78
5210-31-555-42390	215832	WATERJET EXTREME TECHNOLOGIES	13584	I11-006225	\$ 175.00

2310-15-211-47890	215514	GREAT FALLS BUSINESS	502	Fund(5210) Total I11-005866	\$123,465.46 \$ 7,500.00

4001-14-199-43590	215553	MORRISON-MAIERLE INC	511	Fund(2310) Total I11-006135	\$7,500.00 \$ 13,249.82

Fund(4001) Total					\$13,249.82

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5010-64-652-42290	215457	ACE HARDWARE	4876	I11-006030	\$ 8.66
5010-64-654-42210	215457	ACE HARDWARE	4876	I11-006033	\$ 22.55
5010-64-654-42350	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-006036	\$ -103.50
5010-64-653-43210	215517	GREAT FALLS TRIBUNE	77	I11-006013	\$ 191.25
5010-64-651-43210	215517	GREAT FALLS TRIBUNE	77	I11-006013	\$ 191.25
5010-64-652-42350	215532	JOHNSON MADISON LUMBER INC	9	I11-006029	\$ 1,558.35
5010-64-653-42290	215533	K & M INC	7360	I11-005856	\$ 135.00
5010-64-654-42330	215549	MIDLAND IMPLEMENT COMPANY INC	106	I11-006034	\$ 48.92
5010-00-000-15121	215563	NIKE USA INC	12676	I11-005851	\$ 405.00
5010-64-652-43415	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 26.32
5010-64-653-42190	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 39.36
5010-64-651-42190	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 39.36
5010-64-653-43410	215579	QWEST	81	I11-006039	\$ 219.24
5010-64-651-43410	215579	QWEST	81	I11-006041	\$ 193.54
5010-64-652-42220	215590	SOUTHWEST TURF INC	12075	I11-006032	\$ 420.00
5010-00-000-15121	215694	FOOTJOY	12664	I11-005986	\$ 1,118.43
5010-00-000-15121	215694	FOOTJOY	12664	I11-005987	\$ 239.33
5010-00-000-15121	215717	IDENTITY SCREENPRINTING & EMB	9468	I11-006307	\$ 228.25
5010-00-000-15121	215717	IDENTITY SCREENPRINTING & EMB	9468	I11-006308	\$ 228.25
5010-00-000-15121	215771	NIKE USA INC	12676	I11-006309	\$ 231.00
5010-64-654-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 9.39
5010-64-653-42190	215782	PETTY CASH/STEIN CINDY	6172	I11-006420	\$ 8.88
5010-64-651-42190	215782	PETTY CASH/STEIN CINDY	6172	I11-006420	\$ 8.87
5010-64-653-42290	215782	PETTY CASH/STEIN CINDY	6172	I11-006420	\$ 19.66
5010-64-651-42290	215782	PETTY CASH/STEIN CINDY	6172	I11-006420	\$ 19.65
5010-64-653-42290	215788	PROBUILD	25	I11-006478	\$ 340.99
5010-64-651-42290	215788	PROBUILD	25	I11-006478	\$ 340.99
5010-64-653-43410	215791	QWEST	81	I11-006505	\$ 219.24
5010-64-651-43410	215791	QWEST	81	I11-006507	\$ 192.74
5010-00-000-15121	215795	RYANS CASH & CARRY	191	I11-006452	\$ 86.16

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5010-00-000-15121	215815	TITLEIST	6713	I11-005988	\$ 600.00
5010-00-000-15121	215815	TITLEIST	6713	I11-005989	\$ 216.18
5010-00-000-15121	215815	TITLEIST	6713	I11-005990	\$ 444.00
5010-00-000-15121	215815	TITLEIST	6713	I11-005991	\$ 444.00
5010-00-000-15121	215815	TITLEIST	6713	I11-006310	\$ 1,835.52

6065-15-211-43630	215491	DAVIS BUSINESS MACHINES	293	I11-005870	\$ 21.21
6065-15-261-43630	215491	DAVIS BUSINESS MACHINES	293	I11-005870	\$ 21.21
6065-15-262-43630	215491	DAVIS BUSINESS MACHINES	293	I11-005870	\$ 8.48
6065-15-263-43630	215491	DAVIS BUSINESS MACHINES	293	I11-005870	\$ 8.48
6065-15-264-43630	215491	DAVIS BUSINESS MACHINES	293	I11-005870	\$ 16.97
6065-15-264-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005873	\$ 10.92
6065-15-264-43210	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005873	\$ 3.13
6065-15-264-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005874	\$ 2,302.45
6065-15-264-43210	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005874	\$ 757.27
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005878	\$ 180.28
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005879	\$ 208.38
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005880	\$ 146.52
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005881	\$ 145.31
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005882	\$ 89.30
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005885	\$ 91.91
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005888	\$ 64.02
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005889	\$ 259.70
6065-15-268-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-005890	\$ 88.63
6065-15-264-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006145	\$ 1,785.17
6065-15-264-43210	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006145	\$ 588.88
6065-15-264-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006146	\$ 7.07
6065-15-264-43210	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006146	\$ 2.01
6065-15-264-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006147	\$ 37.46
6065-15-264-43210	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006147	\$ 13.68

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
6065-15-264-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006148	\$ 249.69
6065-15-264-43210	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006148	\$ 31.58
6065-15-264-43110	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006149	\$ 224.46
6065-15-264-43210	215530	INNOVATIVE POSTAL SERVICE INC	7796	I11-006149	\$ 28.38
6065-15-211-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-006133	\$ 9.98
6065-15-261-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-006133	\$ 16.62
6065-15-262-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-006133	\$ 3.35
6065-15-263-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-006133	\$ 6.63
6065-15-264-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-006133	\$ 29.89
6065-15-264-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005868	\$ 10.85
6065-15-261-43350	215701	GFOA GOV FINANCE OFFICERS ASSOCIATI	382	I11-006340	\$ 55.00
6065-15-268-43110	215718	INNOVATIVE POSTAL SERVICE INC	7796	I11-006434	\$ 102.52
6065-15-268-43110	215718	INNOVATIVE POSTAL SERVICE INC	7796	I11-006435	\$ 128.34
6065-15-268-43110	215718	INNOVATIVE POSTAL SERVICE INC	7796	I11-006436	\$ 220.35
6065-15-268-43110	215718	INNOVATIVE POSTAL SERVICE INC	7796	I11-006437	\$ 100.64
6065-15-268-43110	215718	INNOVATIVE POSTAL SERVICE INC	7796	I11-006438	\$ 35.67
6065-15-264-43110	215718	INNOVATIVE POSTAL SERVICE INC	7796	I11-006439	\$ 14.84
6065-15-264-43210	215718	INNOVATIVE POSTAL SERVICE INC	7796	I11-006439	\$ 4.28
6065-15-261-43630	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006338	\$ 9.48
6065-15-211-42110	215789	PROPERTY & SUPPLY BUREAU ST OF MT	621	I11-006370	\$ 73.57
6065-15-261-42110	215789	PROPERTY & SUPPLY BUREAU ST OF MT	621	I11-006370	\$ 122.45
6065-15-262-42110	215789	PROPERTY & SUPPLY BUREAU ST OF MT	621	I11-006370	\$ 24.70
6065-15-263-42110	215789	PROPERTY & SUPPLY BUREAU ST OF MT	621	I11-006370	\$ 48.88
6065-15-264-42110	215789	PROPERTY & SUPPLY BUREAU ST OF MT	621	I11-006370	\$ 220.20
6065-15-261-43790	215812	THOMAS, LOIS	13579	I11-006521	\$ 54.96

2440-10-051-43420	215776	NORTHWESTERN ENERGY	82	I11-006535	\$ 27.36
					Fund(6065) Total\$8,685.75

2525-10-211-47850	215702	GREAT FALLS BUSINESS	502	I11-006432	\$ 58,623.12
					Fund(2440) Total\$27.36

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
2525-10-061-47850	215708	GREAT FALLS TOURISM BUSINESS IMPROV	13342	I11-006433	\$ 169,891.50

					Fund(2525) Total\$228,514.62
6060-21-151-43410	215579	QWEST	81	I11-005951	\$ 677.15
6060-21-151-43410	215791	QWEST	81	I11-006212	\$ 249.27

					Fund(6060) Total\$926.42
2956-71-712-49310	215513	GPD PC	8824	I11-005649	\$ 510.00

					Fund(2956) Total\$510.00
5740-64-691-43710	215526	HUGHES DONA	7994	I11-006056	\$ 3.00
5740-64-691-43710	215526	HUGHES DONA	7994	I11-006056	\$ 34.17
5740-64-691-43590	215539	L'HEUREUX PAGE WERNER PC	2986	I11-006055	\$ 3,555.00
5740-64-691-43590	215539	L'HEUREUX PAGE WERNER PC	2986	I11-006055	\$ 494.42
5740-64-691-43590	215539	L'HEUREUX PAGE WERNER PC	2986	I11-006055	\$ 36.96
5740-64-693-42290	215552	MORNING LIGHT COFFEE	4021	I11-006053	\$ 42.50
5740-64-693-42290	215552	MORNING LIGHT COFFEE	4021	I11-006054	\$ 7.75
5740-64-693-43980	215560	NATIONAL LAUNDRY	388	I11-006051	\$ 67.17
5740-64-691-42190	215591	STAPLES ADVANTAGE	13227	I11-005334	\$ 94.95
5740-64-691-42190	215591	STAPLES ADVANTAGE	13227	I11-005335	\$ -94.95
5740-64-691-42290	215606	TRACTOR & EQUIPMENT CO	69	I11-006052	\$ 5.73
5740-64-691-43590	215617	VISIONONE INC	11426	I11-006050	\$ 680.50
5740-64-691-45515	215617	VISIONONE INC	11426	I11-006050	\$ 59.95
5740-64-691-43350	215705	Great Falls Convention and Visitors Bureau	12731	I11-006260	\$ 100.00
5740-64-691-42290	215756	MORNING LIGHT COFFEE	4021	I11-006442	\$ 43.00
5740-00-000-21480	215802	Smart Club	12731	I11-006257	\$ 225.00
5740-64-691-43590	215830	VISIONONE INC	11426	I11-006443	\$ 1,000.00

					Fund(5740) Total\$6,355.15
2855-21-391-43790	215545	MASTERCARD PROCESSING CENTER	8270	I11-005734	\$ 954.48
2855-21-391-43790	215545	MASTERCARD PROCESSING CENTER	8270	I11-005734	\$ 225.98
2855-21-311-43590	215686	FALLS SIGN SERVICE	365	I11-006207	\$ 240.00
2855-21-318-43415	215829	VERIZON WIRELESS	10858	I11-006358	\$ 12.97

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
				Fund(2855) Total	\$1,433.43
2850-21-313-43410	215579 QWEST		81	I11-005946	\$ 292.47
2850-21-313-43410	215579 QWEST		81	I11-005948	\$ 91.30
2850-21-313-43410	215579 QWEST		81	I11-005953	\$ 94.95
2850-21-313-43410	215579 QWEST		81	I11-005954	\$ 45.66
2850-21-313-43410	215579 QWEST		81	I11-005957	\$ 119.32
2850-21-313-43410	215579 QWEST		81	I11-005960	\$ 119.32
2850-21-313-43410	215579 QWEST		81	I11-005960	\$ 119.32
2850-21-313-43410	215579 QWEST		81	I11-005962	\$ 119.32
2850-21-313-43410	215579 QWEST		81	I11-005963	\$ 119.32
2850-21-313-43410	215579 QWEST		81	I11-005964	\$ 45.66
2850-21-313-43410	215579 QWEST		81	I11-005965	\$ 45.66
2850-21-313-43410	215579 QWEST		81	I11-005967	\$ 28.54
2850-21-313-43410	215579 QWEST		81	I11-005968	\$ 155.65
2850-21-313-43410	215791 QWEST		81	I11-006346	\$ 5,825.93
2850-21-313-43410	215791 QWEST		81	I11-006348	\$ 632.10
2850-21-313-43410	215791 QWEST		81	I11-006349	\$ 43.16
2850-21-313-43410	215791 QWEST		81	I11-006351	\$ 86.32
2850-21-313-43410	215791 QWEST		81	I11-006354	\$ 31.54
2850-21-313-43410	215791 QWEST		81	I11-006355	\$ 51.85

				Fund(2850) Total	\$8,067.39
2520-31-536-43620	215481 CENTRAL SOLUTIONS INC		10796	I11-005741	\$ 8.25
2520-31-531-43620	215481 CENTRAL SOLUTIONS INC		10796	I11-005741	\$ 8.25
2520-31-531-42390	215498 DUSTBUSTERS INC		10034	I11-005726	\$ 4,591.87
2520-31-531-49310	215516 GREAT FALLS SAND & GRAVEL INC		99	I11-005738	\$ 20,461.91
2520-31-531-42290	215522 HIGHWAY TECHNOLOGIES INC		13050	I11-005721	\$ 700.00
2520-31-531-49310	215557 MT DEPT OF REVENUE 1% WITHHOLDING		136	I11-005739	\$ 206.69
2520-31-531-42390	215564 NORMAN G JENSEN INC		5696	I11-005723	\$ 189.50
2520-31-531-42390	215565 NORMONT EQUIPMENT CO		15	I11-005722	\$ 216.00
2520-31-536-42190	215574 PICKWICK'S OFFICE WORKS INC		367	I11-005718	\$ 30.68

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
2520-31-531-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005718	\$ 30.68
2520-31-531-42290	215589	SMITH EQUIPMENT CO	2317	I11-005845	\$ 526.90
2520-31-531-42290	215589	SMITH EQUIPMENT CO	2317	I11-005846	\$ 55.00
2520-31-531-42390	215607	Unique Paving Materials Corp.	12649	I11-005724	\$ 140.08
2520-31-531-42390	215609	UNITED MATERIALS OF GREAT FALLS INC	121	I11-005712	\$ 4,521.63
2520-31-536-42290	215630	ACE HARDWARE	4876	I11-006140	\$ 2.99
2520-31-536-42430	215631	ADVANCED TRAFFIC PRODUCTS INC	6008	I11-006141	\$ 95.00
2520-31-536-42430	215631	ADVANCED TRAFFIC PRODUCTS INC	6008	I11-006142	\$ 3,957.18
2520-31-531-43590	215684	ENERGY LABORATORIES INC	813	I11-006160	\$ 665.00
2520-31-536-42435	215691	FLINT TRADING INC	7560	I11-006139	\$ 2,519.58
2520-31-536-42290	215707	GREAT FALLS PAPER & SUPPLY CO	549	I11-006313	\$ 14.44
2520-31-531-42290	215707	GREAT FALLS PAPER & SUPPLY CO	549	I11-006313	\$ 14.45
2520-31-536-42435	215726	JOHNSON MADISON LUMBER INC	9	I11-006138	\$ 37.80
2520-31-531-43690	215750	MCCULLOUGH WRECKER SERVICE	10434	I11-006150	\$ 45.00
2520-31-531-43690	215750	MCCULLOUGH WRECKER SERVICE	10434	I11-006151	\$ 45.00
2520-31-531-43690	215755	MONTANA WASTE SYSTEMS INC	8467	I11-005727	\$ 100.27
2520-31-531-43690	215755	MONTANA WASTE SYSTEMS INC	8467	I11-005730	\$ 27.66
2520-31-531-43690	215755	MONTANA WASTE SYSTEMS INC	8467	I11-005731	\$ 26.97
2520-31-536-42435	215759	MOUNTAIN VIEW CO-OP	972	I11-006312	\$ 21.83
2520-31-531-43630	215769	NATIONAL LAUNDRY	388	I11-006136	\$ 21.48
2520-31-536-42420	215770	NEWMAN SIGNS INC	2968	I11-006143	\$ 866.76
2520-31-536-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 280.33
2520-31-536-42290	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006304	\$ 16.57
2520-31-531-42290	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006304	\$ 16.58
2520-31-531-43410	215791	QWEST	81	I11-006137	\$ 56.66
2520-31-536-43410	215791	QWEST	81	I11-006324	\$ 46.16
2520-31-536-43630	215799	SERVICEMASTER ALL PURPOSE CLEANING	2730	I11-006178	\$ 68.00
2520-31-531-43630	215799	SERVICEMASTER ALL PURPOSE CLEANING	2730	I11-006178	\$ 374.00
2520-31-531-42290	215804	SMITH EQUIPMENT CO	2317	I11-006311	\$ 60.05

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006161	\$ 129.25
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006162	\$ 1,234.87
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006163	\$ 1,140.19
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006166	\$ 75.75
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006168	\$ 681.75
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006180	\$ 3,753.01
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006183	\$ 303.00
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006345	\$ 266.71
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006347	\$ 400.47
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006352	\$ 227.25
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006357	\$ 2,717.13
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006362	\$ 4,825.94
2520-31-531-42390	215826	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006364	\$ 1,203.31

2442-10-051-43420	215776	NORTHWESTERN ENERGY	82	Fund(2520) Total I11-006535	\$58,025.83 \$ 19.69

Fund(2442) Total					\$19.69
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005938	\$ 23.26
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005940	\$ 29.23
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005942	\$ 43.23
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005943	\$ 134.82
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005945	\$ 50.09
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005949	\$ 73.83
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005950	\$ 13.51
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005955	\$ 153.69
2220-61-611-43320	215460	AMAZON.COM	10702	I11-005959	\$ 33.42
2220-61-611-43320	215464	AUDIOGO	5795	I11-005820	\$ 112.26
2220-61-611-43320	215465	BARNES & NOBLE BOOKSELLERS INC	5643	I11-005835	\$ 1,030.62
2220-61-611-43320	215474	BRODART COMPANY	92	I11-005798	\$ 15.32
2220-61-611-43320	215474	BRODART COMPANY	92	I11-005799	\$ 141.62
2220-61-611-43320	215474	BRODART COMPANY	92	I11-005800	\$ 17.29

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
2220-61-611-43320	215474	BRODART COMPANY	92	I11-005801	\$ 32.59
2220-61-611-43320	215474	BRODART COMPANY	92	I11-005802	\$ 44.97
2220-61-611-43320	215474	BRODART COMPANY	92	I11-005807	\$ 50.16
2220-61-611-43320	215474	BRODART COMPANY	92	I11-005810	\$ 58.31
2220-61-611-43320	215474	BRODART COMPANY	92	I11-005815	\$ 24.50
2220-61-611-43320	215521	HASTINGS ENTERTAINMENT #9840	11582	I11-005825	\$ 574.82
2220-61-611-42190	215646	BIG SKY FIRE/AFFIRMED MEDICAL	2129	I11-006427	\$ 35.30
2220-61-611-43320	215648	BRODART COMPANY	92	I11-005813	\$ 16.80
2220-61-611-43320	215648	BRODART COMPANY	92	I11-006184	\$ 206.54
2220-61-611-43320	215648	BRODART COMPANY	92	I11-006185	\$ 63.29
2220-61-611-43320	215648	BRODART COMPANY	92	I11-006186	\$ 85.85
2220-61-611-43320	215648	BRODART COMPANY	92	I11-006444	\$ 87.67
2220-61-611-43320	215648	BRODART COMPANY	92	I11-006445	\$ 72.71
2220-61-611-43320	215655	CENTER POINT PUBLISHING	8335	I11-006189	\$ 39.00
2220-61-611-43690	215656	CENTRAL LOCK & KEY PLUS SAFE INC	3805	I11-006425	\$ 40.00
2220-61-611-42120	215667	DELL MARKETING LP	12222	I11-006429	\$ 907.20
2220-61-611-42390	215696	FORSYTH PAINT & DECORATING SUPPLY I	989	I11-006424	\$ 87.00
2220-61-611-43320	215697	GALE GROUP	2250	I11-006447	\$ 44.99
2220-61-611-43320	215697	GALE GROUP	2250	I11-006448	\$ 19.47
2220-61-611-43320	215752	Missoula Public Library	12978	I11-006426	\$ 25.00
2220-61-611-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 41.46
2220-61-611-43210	215787	PRINTING CENTER	117	I11-006422	\$ 49.00
2220-61-611-43620	215794	ROBYN WARING	12978	I11-006428	\$ 50.00
2220-61-611-43526	215824	UNIQUE MANAGEMENT SERVICES INC	8996	I11-006423	\$ 286.40

				Fund(2220) Total	\$4,815.22
2221-61-613-43320	215460	AMAZON.COM	10702	I11-005943	\$ 9.78
2221-61-613-43320	215460	AMAZON.COM	10702	I11-005955	\$ 14.28
2221-61-613-43320	215460	AMAZON.COM	10702	I11-005959	\$ 24.45
2221-61-613-43320	215460	AMAZON.COM	10702	I11-005961	\$ -9.99
2221-61-613-43320	215465	BARNES & NOBLE BOOKSELLERS INC	5643	I11-005835	\$ 12.80

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
2221-61-613-43320	215474	BRODART COMPANY	92	I11-005798	\$ 44.41
2221-61-613-43320	215474	BRODART COMPANY	92	I11-005799	\$ 324.13
2221-61-613-43320	215474	BRODART COMPANY	92	I11-005802	\$ 15.77
2221-61-613-43320	215474	BRODART COMPANY	92	I11-005805	\$ 29.30
2221-61-613-43320	215474	BRODART COMPANY	92	I11-005805	\$ 213.40
2221-61-613-43320	215474	BRODART COMPANY	92	I11-005807	\$ 284.44
2221-61-613-43320	215474	BRODART COMPANY	92	I11-005810	\$ 35.60
2221-61-613-43320	215562	NFPA	12978	I11-005838	\$ 111.95
2221-61-613-43320	215639	BAKER & TAYLOR INC	4335	I11-006450	\$ 65.11
2221-61-613-43320	215640	BARNES & NOBLE BOOKSELLERS INC	5643	I11-006188	\$ 84.38
2221-61-613-43320	215640	BARNES & NOBLE BOOKSELLERS INC	5643	I11-006188	\$ 39.92
2221-61-613-43320	215640	BARNES & NOBLE BOOKSELLERS INC	5643	I11-006188	\$ 95.87
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006181	\$ 32.40
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006182	\$ 36.98
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006184	\$ 306.56
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006185	\$ 146.43
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006186	\$ 24.68
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006186	\$ 67.07
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006444	\$ 15.13
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006444	\$ 37.80
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006445	\$ 46.56
2221-61-613-43320	215648	BRODART COMPANY	92	I11-006446	\$ 27.89
2221-61-613-43320	215654	CENGAGE LEARNING	12902	I11-006449	\$ 103.59
2221-61-613-43320	215758	Mountain Press Pub Co	12978	I11-006187	\$ 47.20

6070-31-521-43590	215481	CENTRAL SOLUTIONS INC	10796	Fund(2221) Total I11-005741	\$2,287.89 \$ 49.50
6070-31-521-43630	215560	NATIONAL LAUNDRY	388	I11-005662	\$ 22.25
6070-31-521-43630	215560	NATIONAL LAUNDRY	388	I11-005849	\$ 5.64
6070-31-521-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005742	\$ -2.99
6070-31-521-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005745	\$ 64.99

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
6070-31-521-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005747	\$ 29.99
6070-31-521-43790	215675	DOWELL JOSHUA	11180	I11-006126	\$ 10.50
6070-31-521-43790	215678	DUNLOP DAVID	5103	I11-006127	\$ 10.50
6070-31-521-43790	215678	DUNLOP DAVID	5103	I11-006128	\$ 9.70
6070-31-521-42290	215707	GREAT FALLS PAPER & SUPPLY CO	549	I11-006313	\$ 28.89
6070-31-521-42190	215726	JOHNSON MADISON LUMBER INC	9	I11-006262	\$ 14.95
6070-31-521-43790	215729	KEITH CALVIN	11179	I11-006264	\$ 10.50
6070-31-521-43790	215729	KEITH CALVIN	11179	I11-006266	\$ 10.50
6070-31-521-43630	215769	NATIONAL LAUNDRY	388	I11-006431	\$ 22.20
6070-31-521-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006124	\$ 11.99
6070-31-521-42290	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006304	\$ 33.15
6070-31-521-43790	215784	PIZZA BARON INC (THE)	13576	I11-006115	\$ 9.00
6070-31-521-43790	215784	PIZZA BARON INC (THE)	13576	I11-006120	\$ 12.00
6070-31-521-43790	215784	PIZZA BARON INC (THE)	13576	I11-006271	\$ 10.00
6070-31-521-43930	215790	QAL TEK ASSOCIATES	10118	I11-006255	\$ 800.00
6070-31-521-43630	215799	SERVICEMASTER ALL PURPOSE CLEANING	2730	I11-006178	\$ 578.00
6070-31-521-43790	215809	TAYLOR JOHN	10620	I11-006129	\$ 10.50
6070-31-521-43790	215809	TAYLOR JOHN	10620	I11-006130	\$ 10.50
6070-31-521-43790	215809	TAYLOR JOHN	10620	I11-006131	\$ 10.30
6070-31-521-43790	215809	TAYLOR JOHN	10620	I11-006269	\$ 10.08
6070-31-521-43930	215827	US NUCLEAR REGULATORY COMMISSION	3548	I11-006256	\$ 4,500.00

Fund(6070) Total					\$6,282.64
5410-31-584-43620	215481	CENTRAL SOLUTIONS INC	10796	I11-005741	\$ 8.25
5410-31-585-43620	215481	CENTRAL SOLUTIONS INC	10796	I11-005741	\$ 8.25
5410-31-584-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005718	\$ 30.68
5410-31-585-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005718	\$ 30.68
5410-31-584-42290	215645	BIG R STORES (CSWW INC)	40	I11-006317	\$ 14.97
5410-31-585-42290	215645	BIG R STORES (CSWW INC)	40	I11-006317	\$ 14.97
5410-31-584-42290	215707	GREAT FALLS PAPER & SUPPLY CO	549	I11-006313	\$ 14.44

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5410-31-585-42290	215707	GREAT FALLS PAPER & SUPPLY CO	549	I11-006313	\$ 14.45
5410-31-584-43445	215755	MONTANA WASTE SYSTEMS INC	8467	I11-006451	\$ 28,011.19
5410-31-585-43445	215755	MONTANA WASTE SYSTEMS INC	8467	I11-006451	\$ 55,767.68
5410-31-588-43445	215755	MONTANA WASTE SYSTEMS INC	8467	I11-006451	\$ 8,865.44
5410-31-584-43630	215769	NATIONAL LAUNDRY	388	I11-006136	\$ 10.74
5410-31-585-43630	215769	NATIONAL LAUNDRY	388	I11-006136	\$ 10.75
5410-31-584-42290	215772	NORMONT EQUIPMENT CO	15	I11-006319	\$ 42.50
5410-31-585-42290	215772	NORMONT EQUIPMENT CO	15	I11-006319	\$ 42.50
5410-31-585-42290	215772	NORMONT EQUIPMENT CO	15	I11-006321	\$ 57.00
5410-31-584-42290	215772	NORMONT EQUIPMENT CO	15	I11-006321	\$ 57.00
5410-31-584-42290	215772	NORMONT EQUIPMENT CO	15	I11-006323	\$ -57.00
5410-31-585-42290	215772	NORMONT EQUIPMENT CO	15	I11-006323	\$ -57.00
5410-31-588-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 14.18
5410-31-584-42290	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006304	\$ 16.58
5410-31-585-42290	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006304	\$ 16.57
5410-31-588-43410	215791	QWEST	81	I11-006144	\$ 43.16
5410-31-584-43630	215799	SERVICEMASTER ALL PURPOSE CLEANING	2730	I11-006178	\$ 187.00
5410-31-585-43630	215799	SERVICEMASTER ALL PURPOSE CLEANING	2730	I11-006178	\$ 187.00
5410-31-585-49410	215805	SOLID WASTE SYSTEMS INC	6969	I11-006440	\$ 4,996.00
5410-31-584-49410	215805	SOLID WASTE SYSTEMS INC	6969	I11-006441	\$ 6,120.00
5410-31-584-49410	215805	SOLID WASTE SYSTEMS INC	6969	I11-006441	\$ 6,120.00
5410-31-584-49410	215805	SOLID WASTE SYSTEMS INC	6969	I11-006441	\$ 6,480.00
5410-31-584-49410	215805	SOLID WASTE SYSTEMS INC	6969	I11-006441	\$ 4,125.00

6075-31-511-42190	215574	PICKWICK'S OFFICE WORKS INC	367	Fund(5410) Total I11-005785	\$121,192.98 \$ 9.74
6075-31-511-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005789	\$ 2.78

5720-21-313-43590	215761	MT DEPT OF ADMINISTRATION INFO	6100	Fund(6075) Total I11-006214	\$12.52 \$ 177.00

				Fund(5720) Total	\$177.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
2890-24-411-42140	215717	IDENTITY SCREENPRINTING & EMB	9468	I11-006286	\$ 1,326.36
2890-24-411-42260	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006287	\$ 26.99

5725-71-725-42290	215476	CARDINAL TRACKING INC	12270	I11-005939	\$ 808.54
					Fund(2890) Total\$1,353.35
5725-71-725-43690	215497	DUNCAN PARKING TECHNOLOGIES INC	7193	I11-005941	\$ 106.70
5725-71-725-43690	215497	DUNCAN PARKING TECHNOLOGIES INC	7193	I11-005947	\$ 99.00
5725-71-725-43620	215537	KONE INC	8920	I11-005934	\$ 367.62
5725-71-725-43590	215537	KONE INC	8920	I11-005952	\$ 658.02
5725-71-725-42290	215568	OFFICE CENTER INC (THE)	2499	I11-005958	\$ 42.25
5725-71-725-43410	215579	QWEST	81	I11-005930	\$ 47.47
5725-71-725-34840	215619	Welch, Cynthia	12726	I11-006038	\$ 24.00
5725-71-725-42290	215621	WESTERN SIGN	2645	I11-005981	\$ 27.50
5725-71-725-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 91.38

2940-71-742-47330	215623	YOUNG PARENTS EDUCATION CENTER INC	2123	I11-005719	\$ 2,877.53
					Fund(5725) Total\$2,272.48
2940-71-742-47330	215629	ABC ROOFING (STATEWIDE CONTRACTING)	11550	I11-006514	\$ 24,177.60
2940-71-742-43590	215653	CASCADE HOME IMPROVEMENTS INC	12085	I11-006369	\$ 1,900.00
2940-71-742-47330	215704	GREAT FALLS COMMUNITY FOOD BK	13581	I11-005720	\$ 2,154.00
2940-71-742-47330	215835	YOUNG PARENTS EDUCATION CENTER INC	2123	I11-006297	\$ 139.39

2416-10-051-43420	215776	NORTHWESTERN ENERGY	82	I11-006535	\$ 33.09
					Fund(2940) Total\$31,248.52

5730-64-662-43590	215483	CHILDS WORLD (A)	13533	I11-005840	\$ 800.00
					Fund(2416) Total\$33.09
5730-64-662-42350	215487	CONSOLIDATED ELECTRICAL DIST INC	52	I11-005819	\$ 125.28
5730-64-662-42230	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-005716	\$ 23.94
5730-64-662-43620	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-005817	\$ 15.10
5730-64-662-42290	215496	Doug Rossberg	12646	I11-005841	\$ 44.97
5730-64-662-42290	215545	MASTERCARD PROCESSING CENTER	8270	I11-005717	\$ 63.74

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5730-64-662-42290	215545	MASTERCARD PROCESSING CENTER	8270	I11-005843	\$ 129.90
5730-64-662-43590	215545	MASTERCARD PROCESSING CENTER	8270	I11-005932	\$ 102.00
5730-64-662-42290	215545	MASTERCARD PROCESSING CENTER	8270	I11-005933	\$ 19.04
5730-64-662-43590	215550	MONTANA AGRICULTURAL CENTER	11941	I11-005831	\$ 42.00
5730-64-662-42290	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 73.90
5730-64-662-43590	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 61.00
5730-64-642-42290	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 12.99
5730-64-642-43790	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 8.75
5730-64-662-43410	215579	QWEST	81	I11-005853	\$ 129.24
5730-64-662-42290	215585	RYANS CASH & CARRY	191	I11-005937	\$ 52.33
5730-64-662-49220	215608	UNITED ELECTRIC LLC	12906	I11-005728	\$ 748.00
5730-64-662-43590	215671	Diane Sheasby	12646	I11-006176	\$ 150.00
5730-64-662-42310	215674	Doug Rossberg	12646	I11-006179	\$ 345.27
5730-64-662-43590	215711	HAUER FAMILY SKATING CENTER	12077	I11-006231	\$ 48.00
5730-64-662-43590	215740	LITTLES LANES	11294	I11-006251	\$ 56.00
5730-64-662-42230	215748	MASCO JANITORIAL SUPPLY	198	I11-006177	\$ 38.99
5730-64-642-42290	215772	NORMONT EQUIPMENT CO	15	I11-006515	\$ 3,350.00
5730-64-661-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 2.00
5730-64-662-43590	215782	PETTY CASH/STEIN CINDY	6172	I11-006420	\$ 16.00
5730-64-662-42290	215782	PETTY CASH/STEIN CINDY	6172	I11-006420	\$ 22.97
5730-64-662-42290	215795	RYANS CASH & CARRY	191	I11-006233	\$ 54.98
5730-64-642-43340	215831	WALKER DESIGN GROUP LLC	2276	I11-006301	\$ 1,110.00
5730-64-642-43210	215831	WALKER DESIGN GROUP LLC	2276	I11-006306	\$ 2,049.00

					Fund(5730) Total\$9,695.39
6055-14-181-45320	215491	DAVIS BUSINESS MACHINES	293	I11-005725	\$ 91.08
6055-14-181-43790	215582	REYNOLDS HAMBLOCK DEBI	1225	I11-006157	\$ 230.84
6055-14-181-43790	215643	BEST WESTERN GRANTREE INN	4597	I11-006191	\$ 384.92
6055-14-181-42190	215665	DAVIS BUSINESS MACHINES	293	I11-006040	\$ 42.00
6055-14-181-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-005925	\$ 88.98

					Fund(6055) Total\$837.82

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
7910-00-000-20902	0	1ST INTERSTATE BANK	5320	I11-006100	\$ 89,293.58
7910-00-000-20905	0	1ST INTERSTATE BANK	5320	I11-006101	\$ 89,644.78
7910-00-000-20943	0	BENEVOLENT FUND	4301	I11-006098	\$ 930.00
7910-00-000-20947	0	CITY OF GREAT FALLS HEALTH	5319	I11-006099	\$ 196,615.00
7910-00-000-10100	0	CITY OF GREAT FALLS HEALTH	5319	I11-006099	\$ -196,615.00
7910-00-000-20908	0	FIREFIGHTER RETIREMENT SYS	4271	I11-006093	\$ 43,804.41
7910-00-000-20944	0	ICMA RETIREMENT TRUST-457	4245	I11-006077	\$ 11,846.94
7910-00-000-20945	0	NATIONWIDE RETIREMENT SOLUTIONS	13276	I11-006108	\$ 3,427.50
7910-00-000-20907	0	PUBLIC EMPLOYEE RETIREMENT SYS	4273	I11-006095	\$ 96,087.42
7910-00-000-20906	0	STATEWIDE POLICE RESERVE FUND	4272	I11-006094	\$ 52,990.60
7910-00-000-20902	0	1ST INTERSTATE BANK	5320	I11-006249	\$ 29.34
7910-00-000-20905	0	1ST INTERSTATE BANK	5320	I11-006250	\$ 118.02
7910-00-000-20952	0	MT DEPT OF LABOR & INDUSTRY UNEMPLO	4246	I11-001853	\$ 3,896.32
7910-00-000-20952	0	MT DEPT OF LABOR & INDUSTRY UNEMPLO	4246	I11-002774	\$ 3,867.58
7910-00-000-20952	0	MT DEPT OF LABOR & INDUSTRY UNEMPLO	4246	I11-003591	\$ 3,881.48
7910-00-000-20952	0	MT DEPT OF LABOR & INDUSTRY UNEMPLO	4246	I11-004420	\$ 3,858.35
7910-00-000-20952	0	MT DEPT OF LABOR & INDUSTRY UNEMPLO	4246	I11-005112	\$ 4,060.97
7910-00-000-20952	0	MT DEPT OF LABOR & INDUSTRY UNEMPLO	4246	I11-006078	\$ 4,112.25
7910-00-000-20952	0	MT DEPT OF LABOR & INDUSTRY UNEMPLO	4246	I11-006247	\$ 3.11
7910-00-000-20907	0	PUBLIC EMPLOYEE RETIREMENT SYS	4273	I11-006248	\$ 123.96
7910-00-000-20953	215445	AFLAC	6735	I11-006102	\$ 4,854.46
7910-00-000-20955	215445	AFLAC	6735	I11-006103	\$ 5,720.89
7910-00-000-20958	215445	AFLAC	6735	I11-006104	\$ 366.57
7910-00-000-20959	215445	AFLAC	6735	I11-006105	\$ 1,087.51
7910-00-000-20941	215446	IAFF LOCAL #8 INT'L ASSOC FIRE FIG	4299	I11-006096	\$ 1,830.00
7910-00-000-20938	215447	INT'L BROTHERHOOD TEAMSTERS LOCAL	4259	I11-006088	\$ 1,567.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
7910-00-000-20933	215448	LIUNA LOCAL 1686	4242	I11-006075	\$ 4,964.00
7910-00-000-20939	215449	MONTANA PUBLIC EMPLOYEES ASSOC	4261	I11-006089	\$ 1,564.00
7910-00-000-20908	215450	MONTANA STATE FIREMAN'S ASSOC	4252	I11-005117	\$ 1,493.29
7910-00-000-20908	215450	MONTANA STATE FIREMAN'S ASSOC	4252	I11-006083	\$ 1,493.55
7910-00-000-20904	215451	MT STATE TREASURER PAYROLL	4244	I11-006076	\$ 38,608.00
7910-00-000-20936	215452	OPERATING ENGINEERS LOCAL 400	4250	I11-005115	\$ 1,303.50
7910-00-000-20936	215452	OPERATING ENGINEERS LOCAL 400	4250	I11-006081	\$ 1,309.02
7910-00-000-20940	215453	PACIFIC NORTHWEST REGIONAL	4263	I11-006090	\$ 47.50
7910-00-000-20942	215454	POLICE SAVINGS & LOAN	4300	I11-006097	\$ 11,869.00
7910-00-000-20922	215455	UNITED FUND	4264	I11-006091	\$ 464.44
7910-00-000-20946	215626	MT MUNICIPAL INTERLOCAL AUTHORITY W	4238	I11-001848	\$ 34,687.92
7910-00-000-20946	215626	MT MUNICIPAL INTERLOCAL AUTHORITY W	4238	I11-002769	\$ 34,589.59
7910-00-000-20946	215626	MT MUNICIPAL INTERLOCAL AUTHORITY W	4238	I11-003586	\$ 34,664.16
7910-00-000-20946	215626	MT MUNICIPAL INTERLOCAL AUTHORITY W	4238	I11-004415	\$ 34,599.83
7910-00-000-20946	215626	MT MUNICIPAL INTERLOCAL AUTHORITY W	4238	I11-005107	\$ 37,449.12
7910-00-000-20946	215626	MT MUNICIPAL INTERLOCAL AUTHORITY W	4238	I11-006073	\$ 37,826.26
7910-00-000-20946	215626	MT MUNICIPAL INTERLOCAL AUTHORITY W	4238	I11-006245	\$ 6.29
7910-00-000-20904	215627	MT STATE TREASURER PAYROLL	4244	I11-006246	\$ 22.00

					Fund(7910) Total\$704,364.51
6052-00-000-10100	0	CITY OF GREAT FALLS HEALTH	5319	I11-006099	\$ 196,615.00
6052-15-267-34198	0	CITY OF GREAT FALLS HEALTH	5319	I11-006099	\$ -196,615.00
6052-15-267-45130	215581	REYNOLDS ALEECE	13519	I11-005661	\$ 476.60
6052-15-267-43690	215625	WEIGHT WATCHERS NORTH AMERICA	13388	I11-006132	\$ 2,976.00
6052-15-267-45130	215682	ENCOURAGEMENT COUNSELING SERVICES	13388	I11-006117	\$ 60.00
6052-15-267-45130	215683	ENCOURAGEMENT COUNSELING SERVICES	13388	I11-006112	\$ 60.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
6052-15-267-45130	215774	NORTHWEST PHYSICIANS	13388	I11-006134	\$ 40.00

2430-10-051-43420	215776	NORTHWESTERN ENERGY	82	I11-006535	\$ 13.01
					Fund(6052) Total\$3,612.60

6050-15-266-43630	215491	DAVIS BUSINESS MACHINES	293	I11-005870	\$ 8.48
					Fund(2430) Total\$13.01
6050-15-266-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-006133	\$ 3.35
6050-15-266-45110	215710	HAAS & WILKERSON HOLDINGS INC	2909	I11-006254	\$ 191.00
6050-15-266-42110	215789	PROPERTY & SUPPLY BUREAU ST OF MT	621	I11-006370	\$ 24.70

2510-64-634-42390	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 3.79
					Fund(6050) Total\$227.53
2510-64-634-42210	215599	TILLERAAS LANDSCAPE NURSERY	3355	I11-006023	\$ 227.08
2510-64-634-42210	215645	BIG R STORES (CSWW INC)	40	I11-006174	\$ 38.97
2510-64-634-42210	215649	BUNDI GARDENS INC	1289	I11-006230	\$ 1,324.78
2510-64-634-42210	215695	FORDE NURSERY INC	916	I11-006415	\$ 530.13
2510-64-634-42210	215695	FORDE NURSERY INC	916	I11-006417	\$ 258.92
2510-64-634-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 6.94
2510-64-635-42330	215786	POWER PRO EQUIPMENT CO	8197	I11-006156	\$ 105.08
2510-64-634-42330	215786	POWER PRO EQUIPMENT CO	8197	I11-006156	\$ 105.07
2510-64-635-42330	215786	POWER PRO EQUIPMENT CO	8197	I11-006175	\$ 289.50
2510-64-634-42330	215786	POWER PRO EQUIPMENT CO	8197	I11-006175	\$ 289.50
2510-64-628-42210	215792	Richard Seltezz	12984	I11-006413	\$ 276.21
2510-64-635-42330	215800	SHERRILL INC	7260	I11-006268	\$ 341.70
2510-64-634-42330	215800	SHERRILL INC	7260	I11-006268	\$ 341.70

5315-31-575-42360	215469	BIG R STORES (CSWW INC)	40	I11-005795	\$ 921.91
					Fund(2510) Total\$4,139.37
5315-31-575-42360	215469	BIG R STORES (CSWW INC)	40	I11-005796	\$ -591.98
5315-31-575-49310	215484	CITY OF GREAT FALLS FISCAL	2616	I11-005733	\$ 253.50
5315-31-575-42360	215509	FLEET SUPPLY COMPANY	64	I11-005797	\$ 348.67
5315-31-575-49310	215557	MT DEPT OF REVENUE 1% WITHHOLDING	136	I11-005447	\$ 1,755.38
5315-31-575-49310	215557	MT DEPT OF REVENUE 1% WITHHOLDING	136	I11-005729	\$ 193.41

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
5315-31-575-42360	215567	NORTHWEST PIPE FITTINGS INC	142	I11-005902	\$ 1,019.40
5315-31-575-49310	215573	PHILLIPS CONSTRUCTION	9122	I11-005660	\$ 19,147.96
5315-31-575-49320	215598	THOMAS DEAN & HOSKINS INC	119	I11-005735	\$ 9,625.00
5315-31-575-49320	215598	THOMAS DEAN & HOSKINS INC	119	I11-005876	\$ 1,925.00
5315-31-575-43412	215612	UTILITIES UNDERGROUND LOCATION CTR	3566	I11-005897	\$ 735.00
5315-31-575-43412	215612	UTILITIES UNDERGROUND LOCATION CTR	3566	I11-005897	\$ -93.44
5315-31-575-49310	215620	WESTERN MUNICIPAL CONSTRUCTION INC	13552	I11-005445	\$ 173,782.53
5315-31-575-42360	215681	ELECTRONIC DATA SOLUTIONS	8535	I11-006378	\$ 2,006.00
5315-31-575-49320	215757	MORRISON-MAIERLE INC	511	I11-005993	\$ 1,539.76
5315-31-575-42360	215772	NORMONT EQUIPMENT CO	15	I11-006397	\$ 150.00

6030-15-212-42110	215662	DATA NORTHWEST	4583	Fund(5315) Total I11-006316	\$212,718.10 \$ 289.00
6030-15-213-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006228	\$ 111.39
6030-15-213-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006315	\$ 120.62
6030-15-212-43412	215791	QWEST	81	I11-006226	\$ 1,154.25
6030-15-212-43412	215791	QWEST	81	I11-006227	\$ 1,589.16
6030-15-212-43410	215791	QWEST	81	I11-006314	\$ 43.16
6030-15-212-43630	215819	TOSHIBA INTERNATIONAL CORPORATION	13234	I11-006327	\$ 1,980.00

1000-14-171-43790	215444	EXTENDED STAY AMERICA	10259	Fund(6030) Total I11-005833	\$5,287.58 \$ 553.14
1000-64-633-42290	215456	2M COMPANY INC (RD RR9)	195	I11-005875	\$ 40.00
1000-64-633-42290	215456	2M COMPANY INC (RD RR9)	195	I11-005875	\$ 125.00
1000-64-633-42290	215456	2M COMPANY INC (RD RR9)	195	I11-005875	\$ 920.00
1000-64-633-42290	215456	2M COMPANY INC (RD RR9)	195	I11-005875	\$ 162.50
1000-64-633-42290	215456	2M COMPANY INC (RD RR9)	195	I11-005875	\$ 1,500.00
1000-21-341-42290	215457	ACE HARDWARE	4876	I11-005865	\$ 383.46
1000-64-633-42290	215457	ACE HARDWARE	4876	I11-006063	\$ 7.97
1000-64-633-42410	215457	ACE HARDWARE	4876	I11-006109	\$ 17.98
1000-21-012-32330	215458	Adam Stergionis	12707	I11-006005	\$ 15.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-14-171-43810	215462	ANTHON NEIL	13252	I11-006158	\$ 220.74
1000-00-000-21421	215463	ASSOCIATED VETERINARY SERVICES	162	I11-006007	\$ 30.00
1000-00-000-21422	215467	Becky Cunningham	12707	I11-006019	\$ 200.00
1000-64-633-42290	215469	BIG R STORES (CSWW INC)	40	I11-005867	\$ 7.99
1000-64-633-42290	215469	BIG R STORES (CSWW INC)	40	I11-005995	\$ 15.47
1000-64-633-42290	215469	BIG R STORES (CSWW INC)	40	I11-006110	\$ 7.99
1000-21-314-43640	215475	CAPITAL COMMUNICATIONS	13091	I11-005871	\$ 54.50
1000-21-341-43590	215477	CAREER QUEST	13466	I11-005869	\$ 590.40
1000-21-341-43590	215477	CAREER QUEST	13466	I11-005869	\$ 586.30
1000-21-341-43590	215477	CAREER QUEST	13466	I11-005982	\$ 668.30
1000-21-341-43590	215477	CAREER QUEST	13466	I11-005982	\$ 656.00
1000-00-000-21422	215478	Carolyn Gray	12707	I11-005862	\$ 200.00
1000-21-311-43210	215479	CASCADE COUNTY PRINT SHOP	8479	I11-005979	\$ 500.00
1000-21-311-45190	215485	COGSWELL AGENCY	164	I11-005977	\$ 50.00
1000-00-000-21421	215486	Conrad Veterinary Hospital, Inc	12707	I11-006014	\$ 15.00
1000-00-000-21421	215488	COUNTRY HAVEN VETERINARY CLINIC PC	12966	I11-006010	\$ 30.00
1000-64-633-42350	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-005872	\$ 95.04
1000-64-633-42350	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-006020	\$ 14.54
1000-64-633-42290	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-006070	\$ 14.94
1000-64-633-42290	215489	CRESCENT ELECTRIC SUPPLY CO	405	I11-006119	\$ 47.52
1000-21-324-43790	215490	DAVIDSON TRAVEL INC	4813	I11-005863	\$ 720.40
1000-11-091-45320	215491	DAVIS BUSINESS MACHINES	293	I11-005725	\$ 91.08
1000-14-111-45320	215491	DAVIS BUSINESS MACHINES	293	I11-005725	\$ 91.08
1000-14-114-45320	215491	DAVIS BUSINESS MACHINES	293	I11-005725	\$ 91.08
1000-15-281-43630	215491	DAVIS BUSINESS MACHINES	293	I11-005931	\$ 98.00
1000-21-311-45320	215492	DE LAGE LANDEN FINANCIAL SERVICES I	13323	I11-006025	\$ 589.00
1000-00-000-21421	215495	Double Arrow Veterinary Clinic	12707	I11-006009	\$ 15.00
1000-21-326-43350	215502	EQUIFAX INFORMATION SERVICES LLC	3949	I11-005971	\$ 20.11
1000-00-000-21421	215503	Eric Buhler	12707	I11-006015	\$ 15.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-00-000-21422	215503	Eric Buhler	12707	I11-006015	\$ 100.00
1000-64-633-42290	215505	FASTENAL COMPANY	7664	I11-005883	\$ 12.48
1000-64-633-42290	215505	FASTENAL COMPANY	7664	I11-005884	\$ 29.00
1000-64-633-42290	215506	FERGUSON ENTERPRISES INC #3201	8915	I11-005887	\$ 34.86
1000-21-311-43810	215508	FLANNERY, DEANA	13574	I11-006152	\$ 25.00
1000-64-633-42290	215509	FLEET SUPPLY COMPANY	64	I11-006026	\$ 10.07
1000-64-633-42290	215509	FLEET SUPPLY COMPANY	64	I11-006058	\$ 9.79
1000-64-633-42290	215510	FORSYTH PAINT & DECORATING SUPPLY I	989	I11-006068	\$ 55.70
1000-64-633-42330	215512	GENERAL DISTRIBUTING CO	65	I11-005877	\$ 142.00
1000-64-633-42290	215512	GENERAL DISTRIBUTING CO	65	I11-005992	\$ 81.37
1000-21-311-43210	215515	GREAT FALLS PAPER & SUPPLY CO	549	I11-005985	\$ 403.50
1000-21-315-43590	215518	GREEN JOHN	12704	I11-005980	\$ 34.03
1000-21-315-43590	215518	GREEN JOHN	12704	I11-005980	\$ 8.44
1000-64-621-43710	215520	HAPKA BECKY	13072	I11-005812	\$ 16.52
1000-14-111-43350	215527	ICMA INT'L CITY/COUNTY MANGEMENT AS	781	I11-005737	\$ 756.00
1000-64-633-42290	215532	JOHNSON MADISON LUMBER INC	9	I11-006004	\$ 6.38
1000-64-633-42290	215532	JOHNSON MADISON LUMBER INC	9	I11-006060	\$ 39.56
1000-64-633-42350	215532	JOHNSON MADISON LUMBER INC	9	I11-006061	\$ 18.43
1000-21-315-42220	215535	K-MART	10	I11-005975	\$ 9.99
1000-00-000-12400	215538	KRENIK RAY	12115	I11-006164	\$ 210.00
1000-21-391-43590	215540	LAMAR COMPANIES (THE)	8380	I11-005983	\$ 3,324.00
1000-21-341-34416	215541	Laramie Herford	12707	I11-006022	\$ 40.00
1000-00-000-21421	215541	Laramie Herford	12707	I11-006022	\$ 15.00
1000-21-341-34416	215541	Laramie Herford	12707	I11-006022	\$ 45.00
1000-21-341-34416	215541	Laramie Herford	12707	I11-006022	\$ 15.00
1000-64-633-42290	215542	LAWSON PRODUCTS INC	6589	I11-005860	\$ 248.48
1000-64-633-42290	215542	LAWSON PRODUCTS INC	6589	I11-006071	\$ 38.13
1000-00-000-21461	215543	Lori Smith	12646	I11-005782	\$ 50.00
1000-64-633-42230	215544	MASCO JANITORIAL SUPPLY	198	I11-006006	\$ 91.66

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-64-633-42230	215544	MASCO JANITORIAL SUPPLY	198	I11-006008	\$ 24.00
1000-64-633-42230	215544	MASCO JANITORIAL SUPPLY	198	I11-006016	\$ 85.06
1000-64-633-42230	215544	MASCO JANITORIAL SUPPLY	198	I11-006018	\$ 76.42
1000-64-633-42230	215544	MASCO JANITORIAL SUPPLY	198	I11-006057	\$ 19.00
1000-64-633-42230	215544	MASCO JANITORIAL SUPPLY	198	I11-006064	\$ 115.73
1000-21-341-42290	215545	MASTERCARD PROCESSING CENTER	8270	I11-005734	\$ 180.50
1000-21-312-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-005734	\$ 137.24
1000-64-633-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-005936	\$ -253.55
1000-64-633-42190	215545	MASTERCARD PROCESSING CENTER	8270	I11-005936	\$ 2,034.99
1000-14-111-43735	215545	MASTERCARD PROCESSING CENTER	8270	I11-006031	\$ 38.25
1000-14-199-43590	215546	MCKAY ROWEN ASSOCIATES	5295	I11-005919	\$ 2,750.00
1000-64-633-42290	215547	MICHAEL TODD & COMPANY INC	2223	I11-006066	\$ 135.65
1000-00-000-21422	215548	Michelle Nadeau	12707	I11-005861	\$ 200.00
1000-64-621-43350	215551	MONTANA SECRETARY OF STATE	5793	I11-005758	\$ 25.00
1000-21-311-45190	215551	MONTANA SECRETARY OF STATE	5793	I11-005978	\$ 25.00
1000-64-633-43350	215555	MT DEPT OF AGRICULTURE	517	I11-006047	\$ 20.00
1000-64-633-42330	215558	NAPA AUTO PARTS OF GREAT FALLS	68	I11-006059	\$ 15.38
1000-64-633-42240	215560	NATIONAL LAUNDRY	388	I11-006027	\$ 9.25
1000-64-633-42240	215560	NATIONAL LAUNDRY	388	I11-006028	\$ 5.39
1000-64-633-42240	215560	NATIONAL LAUNDRY	388	I11-006069	\$ 11.01
1000-24-411-43810	215561	NEWMAN CHRIS	13117	I11-006155	\$ 227.46
1000-64-633-42330	215566	NORTHERN HYDRAULICS INC	2387	I11-006065	\$ 8.21
1000-64-633-42210	215567	NORTHWEST PIPE FITTINGS INC	142	I11-006113	\$ 39.20
1000-64-633-42210	215567	NORTHWEST PIPE FITTINGS INC	142	I11-006114	\$ 19.68
1000-64-633-42210	215567	NORTHWEST PIPE FITTINGS INC	142	I11-006116	\$ 44.67
1000-64-633-42210	215567	NORTHWEST PIPE FITTINGS INC	142	I11-006118	\$ 44.67
1000-00-000-12400	215570	OTTO DOUGLAS	6478	I11-006167	\$ 705.82
1000-64-633-42290	215571	PACIFIC STEEL	22	I11-006024	\$ 53.45
1000-64-633-42290	215572	PETTY CASH/STEIN CINDY	6172	I11-006125	\$ 8.00
1000-14-171-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005891	\$ 166.99

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-14-111-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-006037	\$ 54.15
1000-14-171-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-006048	\$ 513.31
1000-64-633-42330	215575	POWER PRO EQUIPMENT CO	8197	I11-005997	\$ 175.48
1000-64-633-42330	215575	POWER PRO EQUIPMENT CO	8197	I11-005999	\$ 5.80
1000-64-633-42330	215575	POWER PRO EQUIPMENT CO	8197	I11-006001	\$ 31.35
1000-64-633-42330	215575	POWER PRO EQUIPMENT CO	8197	I11-006002	\$ 7.15
1000-64-621-43590	215578	QUALITY CARPET SERVICE INC	4437	I11-005857	\$ 750.00
1000-15-282-43410	215579	QWEST	81	I11-005929	\$ 44.38
1000-21-341-43412	215579	QWEST	81	I11-005966	\$ 310.42
1000-64-621-43410	215579	QWEST	81	I11-006046	\$ 221.90
1000-64-633-43412	215579	QWEST	81	I11-006123	\$ 35.64
1000-00-000-21422	215584	Russ Hoover	12707	I11-006021	\$ 200.00
1000-21-314-43590	215586	S & C AUTO INC	289	I11-005970	\$ 155.00
1000-21-325-43790	215588	SMITH DAN	10769	I11-005974	\$ 13.40
1000-21-325-43790	215588	SMITH DAN	10769	I11-005974	\$ 40.83
1000-64-621-43710	215592	STEIN CINDY	5988	I11-005757	\$ 66.30
1000-64-633-42350	215594	TC GLASS DISTRIBUTOR INC	34	I11-006062	\$ 40.00
1000-64-633-42290	215594	TC GLASS DISTRIBUTOR INC	34	I11-006121	\$ 83.88
1000-00-000-21461	215595	Terri Jones	12646	I11-005780	\$ 50.00
1000-00-000-21421	215597	The Animal Center	12707	I11-006012	\$ 15.00
1000-64-633-42290	215603	TOICO INDUSTRIES INC	11121	I11-005994	\$ 93.53
1000-00-000-21461	215604	Toni Dusek	12646	I11-005790	\$ 35.00
1000-64-633-42410	215605	TOOL BOX INC	2886	I11-006067	\$ 71.85
1000-64-633-42410	215605	TOOL BOX INC	2886	I11-006111	\$ 13.90
1000-64-633-42290	215609	UNITED MATERIALS OF GREAT FALLS INC	121	I11-006122	\$ 66.13
1000-00-000-21422	215616	Victor Luna	12707	I11-006017	\$ 100.00
1000-00-000-21461	215618	Wee Disciples Daycare	12646	I11-005786	\$ 35.00
1000-64-633-42290	215622	WILBUR-ELLIS COMPANY	1652	I11-005972	\$ 56.50
1000-24-411-43620	215628	A T KLEMENS INC	84	I11-006290	\$ 245.50
1000-24-417-42230	215630	ACE HARDWARE	4876	I11-006289	\$ 47.96

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-15-282-43525	215632	ALICIA MICHELLE THURSTON	3702	I11-006473	\$ 24.00
1000-21-341-42290	215635	ANIMAL CARE EQUIPMENT & SERVICES IN	13001	I11-006193	\$ 597.83
1000-21-341-42290	215635	ANIMAL CARE EQUIPMENT & SERVICES IN	13001	I11-006194	\$ 291.18
1000-00-000-21421	215636	ANIMAL MEDICAL CLINIC	506	I11-006199	\$ 15.00
1000-21-341-45920	215637	ANIMAL MEDICAL CLINIC	506	I11-006203	\$ 130.00
1000-64-622-42520	215642	BELTER PAT	12408	I11-006153	\$ 32.00
1000-24-412-43740	215643	BEST WESTERN GRANTREE INN	4597	I11-006296	\$ 577.38
1000-64-633-42290	215645	BIG R STORES (CSWW INC)	40	I11-005858	\$ 163.83
1000-24-461-42260	215645	BIG R STORES (CSWW INC)	40	I11-006294	\$ 49.99
1000-24-461-42260	215645	BIG R STORES (CSWW INC)	40	I11-006295	\$ 91.87
1000-64-633-42290	215645	BIG R STORES (CSWW INC)	40	I11-006481	\$ 29.97
1000-24-411-42260	215646	BIG SKY FIRE/AFFIRMED MEDICAL	2129	I11-006293	\$ 1,477.00
1000-24-411-43620	215650	CALVERTS OVERHEAD DOOR SERVICE	11134	I11-006292	\$ 1,335.00
1000-24-411-43640	215651	CAPITAL COMMUNICATIONS	13091	I11-006298	\$ 54.00
1000-21-341-43590	215652	CAREER QUEST	13466	I11-006330	\$ 656.00
1000-21-341-43590	215652	CAREER QUEST	13466	I11-006330	\$ 623.20
1000-64-633-43710	215657	CHENOWETH, CARLY	13567	I11-006453	\$ 77.01
1000-14-114-43590	215658	COLUMBIA PAINT & COATINGS	50	I11-006172	\$ 119.07
1000-14-114-43590	215658	COLUMBIA PAINT & COATINGS	50	I11-006173	\$ 9.18
1000-21-314-42390	215660	CRESCENT ELECTRIC SUPPLY CO	405	I11-006213	\$ 7.50
1000-15-282-43525	215663	DAVID T WREDE	3702	I11-006475	\$ 24.00
1000-21-341-43790	215664	DAVIDSON TRAVEL INC	4813	I11-006336	\$ 1,125.60
1000-11-091-42190	215665	DAVIS BUSINESS MACHINES	293	I11-006040	\$ 42.00
1000-14-111-42190	215665	DAVIS BUSINESS MACHINES	293	I11-006040	\$ 42.00
1000-14-114-42190	215665	DAVIS BUSINESS MACHINES	293	I11-006040	\$ 42.00
1000-21-341-42190	215665	DAVIS BUSINESS MACHINES	293	I11-006211	\$ 42.00
1000-64-621-45320	215665	DAVIS BUSINESS MACHINES	293	I11-006300	\$ 69.27
1000-15-282-43525	215668	DENNIS R OLSON	3702	I11-006469	\$ 12.00
1000-15-282-43525	215670	DIANA M MEYERS	3702	I11-006466	\$ 12.00
1000-21-314-42290	215672	DOUBLE G ENGRAVING & AWARDS	5178	I11-006335	\$ 127.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-21-311-45190	215672	DOUBLE G ENGRAVING & AWARDS	5178	I11-006335	\$ 50.00
1000-00-000-21461	215673	Doug Rohlf	12646	I11-006235	\$ 30.00
1000-21-341-43590	215679	ECOLAB PEST ELIMINATION	4334	I11-006195	\$ 52.00
1000-21-314-43630	215679	ECOLAB PEST ELIMINATION	4334	I11-006204	\$ 96.00
1000-14-171-43790	215685	EXTENDED STAY AMERICA	10259	I11-006525	\$ 553.14
1000-21-341-43620	215687	FALLS WINDOWS & DOORS	13152	I11-006356	\$ 3,305.00
1000-64-633-43710	215692	FLOERCHINGER, KARISSA	13568	I11-006477	\$ 93.33
1000-64-633-42290	215693	FOOTHILL POST AND LUMBER LLC	13306	I11-006522	\$ 3,717.00
1000-00-000-21461	215698	Gary Young	12646	I11-006520	\$ 35.00
1000-64-633-42290	215699	GENERAL DISTRIBUTING CO	65	I11-006486	\$ 10.20
1000-64-633-42290	215699	GENERAL DISTRIBUTING CO	65	I11-006487	\$ 6.18
1000-15-282-43525	215700	GERALD EDWARD MANS	3702	I11-006463	\$ 12.00
1000-14-111-43790	215703	GREAT FALLS CHAMBER OF COMMERCE	423	I11-006546	\$ 20.00
1000-14-111-43790	215703	GREAT FALLS CHAMBER OF COMMERCE	423	I11-006547	\$ 20.00
1000-21-312-43590	215706	GREAT FALLS INTERPRETING SERV	13589	I11-006331	\$ 50.00
1000-21-312-43590	215706	GREAT FALLS INTERPRETING SERV	13589	I11-006331	\$ 50.00
1000-21-312-43590	215706	GREAT FALLS INTERPRETING SERV	13589	I11-006332	\$ 50.00
1000-21-312-43590	215706	GREAT FALLS INTERPRETING SERV	13589	I11-006333	\$ 50.00
1000-64-633-43710	215713	HEARD, KRYSTAL	13566	I11-006476	\$ 75.99
1000-00-000-21411	215714	HOGAN, LISA & MICHAEL	6928	I11-006562	\$ 21.82
1000-64-622-42520	215715	HOWARD ELLA MAE	10750	I11-006154	\$ 35.82
1000-21-311-43350	215716	IACP INT'L ASSN OF CHIEFS OF POLICE	9116	I11-006325	\$ 120.00
1000-21-341-42240	215717	IDENTITY SCREENPRINTING & EMB	9468	I11-006202	\$ 1,509.00
1000-24-412-42140	215717	IDENTITY SCREENPRINTING & EMB	9468	I11-006286	\$ 2,650.00
1000-21-341-42240	215717	IDENTITY SCREENPRINTING & EMB	9468	I11-006328	\$ 45.00
1000-15-282-43525	215722	JENE MESLER	3702	I11-006465	\$ 12.00
1000-15-282-43525	215723	JILL SOUTHARD	3702	I11-006471	\$ 12.00
1000-00-000-21461	215724	Joe Fayden	12646	I11-006259	\$ 277.00
1000-21-341-42290	215726	JOHNSON MADISON LUMBER INC	9	I11-006208	\$ 106.56
1000-21-314-42390	215726	JOHNSON MADISON LUMBER INC	9	I11-006334	\$ 32.85

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-15-282-43525	215727	JON W GLINSMANN	3702	I11-006457	\$ 12.00
1000-15-282-43525	215728	K C GEBHART	3702	I11-006456	\$ 12.00
1000-15-282-43525	215731	KENNETH A SWARTZ	3702	I11-006472	\$ 12.00
1000-00-000-21421	215732	Kristin Geisz	12707	I11-006200	\$ 15.00
1000-00-000-21422	215732	Kristin Geisz	12707	I11-006200	\$ 200.00
1000-15-282-43525	215733	LAURIE A KORPI	3702	I11-006461	\$ 24.00
1000-15-282-43525	215734	LAWRENCE VOLK	3702	I11-006474	\$ 12.00
1000-15-282-43525	215737	LINDA GRAHAM	3702	I11-006458	\$ 12.00
1000-15-282-43525	215739	LISA M KING	3702	I11-006460	\$ 24.00
1000-15-282-43525	215743	MARCIA A LENNICK	3702	I11-006462	\$ 12.00
1000-15-282-43525	215744	MARGO MINSTER	3702	I11-006467	\$ 12.00
1000-15-282-43525	215745	MARTHA SHEETS CAPPIS	3702	I11-006455	\$ 12.00
1000-15-282-43525	215746	MARVIN WAYNE BRUCE	3702	I11-006454	\$ 12.00
1000-00-000-21421	215747	Mary Jo Smail	12707	I11-006322	\$ 15.00
1000-21-341-42190	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 43.88
1000-21-341-42190	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 12.72
1000-21-341-42190	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ -11.94
1000-21-341-42190	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 49.90
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 177.64
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 12.99
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 276.48
1000-21-341-42230	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 95.64
1000-21-341-42190	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 89.97
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 835.99
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 150.00
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 81.18
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 142.97
1000-21-341-43790	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ 0.01
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006215	\$ -1,789.38
1000-21-311-43640	215749	MASTERCARD PROCESSING CENTER	8270	I11-006218	\$ 689.19

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-21-391-43790	215749	MASTERCARD PROCESSING CENTER	8270	I11-006218	\$ 660.80
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006218	\$ 1,789.38
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006218	\$ 24.95
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006218	\$ 35.10
1000-21-341-42290	215749	MASTERCARD PROCESSING CENTER	8270	I11-006218	\$ -0.43
1000-24-411-42390	215749	MASTERCARD PROCESSING CENTER	8270	I11-006299	\$ 199.60
1000-21-315-42220	215749	MASTERCARD PROCESSING CENTER	8270	I11-006341	\$ 23.52
1000-21-341-42230	215749	MASTERCARD PROCESSING CENTER	8270	I11-006342	\$ 40.00
1000-21-341-42390	215749	MASTERCARD PROCESSING CENTER	8270	I11-006342	\$ 72.98
1000-14-114-43390	215749	MASTERCARD PROCESSING CENTER	8270	I11-006512	\$ 135.00
1000-14-192-42190	215749	MASTERCARD PROCESSING CENTER	8270	I11-006512	\$ 129.99
1000-15-282-43525	215751	MELISSA NIERENBERG-DRIESSEN	3702	I11-006468	\$ 12.00
1000-21-311-43810	215753	MONTANA LAW ENFORCEMENT ACADEMY	1972	I11-006205	\$ 20.00
1000-21-311-43810	215753	MONTANA LAW ENFORCEMENT ACADEMY	1972	I11-006206	\$ 20.00
1000-64-633-43445	215755	MONTANA WASTE SYSTEMS INC	8467	I11-006451	\$ 271.98
1000-00-000-21461	215760	MSU Bobcat Booster Club	12646	I11-006523	\$ 650.00
1000-14-111-43590	215763	MT DEPT OF TRANSPORTATION/HELENA	5528	I11-006542	\$ 110.00
1000-21-341-42290	215766	MWI VETERINARY SUPPLY CO	12981	I11-006201	\$ 1,302.50
1000-00-000-21421	215768	Nathan Stringer	12707	I11-006320	\$ 15.00
1000-64-633-42210	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006482	\$ 43.39
1000-64-633-42210	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006483	\$ 26.44
1000-64-633-42210	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006485	\$ 51.72
1000-64-633-42290	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006488	\$ 187.74
1000-64-633-42290	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006490	\$ 451.68
1000-64-633-42210	215775	NORTHWEST PIPE FITTINGS INC	142	I11-006492	\$ 90.00
1000-64-621-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 1.41
1000-64-633-43420	215776	NORTHWESTERN ENERGY	82	I11-006217	\$ 269.25
1000-00-000-21411	215778	O'LEARY, PAUL W & VICKIE W	6928	I11-006563	\$ 100.00
1000-21-341-42290	215780	PATTERSON OFFICE SUPPLIES	13585	I11-006209	\$ 1,256.53

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
1000-00-000-21411	215781	PETERSON, EMILY	6928	I11-006564	\$ 76.86
1000-64-633-42290	215782	PETTY CASH/STEIN CINDY	6172	I11-006420	\$ 9.20
1000-14-114-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006229	\$ 72.52
1000-24-417-42120	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006288	\$ 44.84
1000-21-341-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006329	\$ 24.95
1000-64-621-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006479	\$ 12.87
1000-64-621-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006480	\$ 9.90
1000-14-111-42190	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006545	\$ 299.00
1000-15-281-42110	215789	PROPERTY & SUPPLY BUREAU ST OF MT	621	I11-006370	\$ 514.50
1000-24-411-43410	215791	QWEST	81	I11-006270	\$ 274.25
1000-24-411-43410	215791	QWEST	81	I11-006272	\$ 54.46
1000-24-411-43410	215791	QWEST	81	I11-006273	\$ 54.46
1000-24-411-43410	215791	QWEST	81	I11-006274	\$ 54.46
1000-24-411-43410	215791	QWEST	81	I11-006276	\$ 61.76
1000-15-282-43525	215793	RICKY RAY HALE	3702	I11-006459	\$ 24.00
1000-24-411-42230	215795	RYANS CASH & CARRY	191	I11-006277	\$ 26.61
1000-64-621-42190	215796	SAMS CLUB	4909	I11-006216	\$ 470.32
1000-64-633-42290	215797	Satellite Industries Inc	12646	I11-006519	\$ 48.23
1000-24-411-43110	215801	SHIP-IT	137	I11-006282	\$ 40.50
1000-64-633-42190	215803	SMITH CREEK FOUNTAINS	13587	I11-006517	\$ 5,841.80
1000-15-282-43525	215807	STEVEN MICHEAL MARTIN	3702	I11-006464	\$ 24.00
1000-00-000-21421	215808	Swapan Kantesaria	12707	I11-006198	\$ 15.00
1000-24-412-42140	215810	THE BADGER	12644	I11-006291	\$ 202.00
1000-15-282-43525	215820	TRISTAN OVALLE	3702	I11-006470	\$ 12.00
1000-64-621-43410	215833	WCS TELECOM	11222	I11-006513	\$ 45.97
1000-00-000-21421	215836	Zane Howell	12707	I11-006318	\$ 15.00

				Fund(1000) Total	\$64,442.75
2419-10-051-43420	215776	NORTHWESTERN ENERGY	82	I11-006535	\$ 191.88

				Fund(2419) Total	\$191.88
6010-00-000-15110	215468	BEST OIL DISTRIBUTING	8163	I11-005911	\$ 550.00

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
6010-00-000-15110	215468	BEST OIL DISTRIBUTING	8163	I11-005912	\$ 550.00
6010-00-000-15110	215468	BEST OIL DISTRIBUTING	8163	I11-006171	\$ 1,850.00
6010-31-513-42290	215469	BIG R STORES (CSWW INC)	40	I11-005773	\$ 75.84
6010-31-513-42320	215471	BIG SKY HYDRAULICS & MACHINING INC	11168	I11-005774	\$ 107.37
6010-31-513-42320	215471	BIG SKY HYDRAULICS & MACHINING INC	11168	I11-005775	\$ 427.30
6010-31-513-42320	215471	BIG SKY HYDRAULICS & MACHINING INC	11168	I11-005776	\$ 287.64
6010-31-513-42320	215471	BIG SKY HYDRAULICS & MACHINING INC	11168	I11-005777	\$ 216.88
6010-31-513-42320	215471	BIG SKY HYDRAULICS & MACHINING INC	11168	I11-005778	\$ 183.00
6010-31-513-42320	215472	BISON MOTOR CO INC	42	I11-005779	\$ 47.28
6010-16-513-49410	215472	BISON MOTOR CO INC	42	I11-005900	\$ 34,898.86
6010-31-513-42320	215473	BROCK WHITE COMPANY LLC	10555	I11-005781	\$ 384.22
6010-31-513-42320	215475	CAPITAL COMMUNICATIONS	13091	I11-005770	\$ 121.50
6010-31-513-43355	215480	CASCADE COUNTY TREASURER	1239	I11-006159	\$ 200.00
6010-31-513-43620	215481	CENTRAL SOLUTIONS INC	10796	I11-005741	\$ 16.50
6010-31-513-43560	215482	CHEMNET CONSORTIUM INC (THE)	11998	I11-005886	\$ 49.50
6010-31-513-43560	215482	CHEMNET CONSORTIUM INC (THE)	11998	I11-005886	\$ 34.50
6010-31-513-42320	215493	DIRECT AUTOMOTIVE DISTRIBUTING	13156	I11-005783	\$ 171.99
6010-00-000-15110	215493	DIRECT AUTOMOTIVE DISTRIBUTING	13156	I11-005916	\$ 623.02
6010-31-513-43640	215500	ELECTRIC CITY BRAKE	134	I11-005771	\$ 59.95
6010-31-513-42320	215509	FLEET SUPPLY COMPANY	64	I11-005784	\$ 12.17
6010-31-513-42320	215509	FLEET SUPPLY COMPANY	64	I11-005787	\$ 7.43
6010-31-513-42320	215509	FLEET SUPPLY COMPANY	64	I11-005788	\$ 4.95
6010-31-513-42290	215512	GENERAL DISTRIBUTING CO	65	I11-005791	\$ 17.98
6010-31-513-42320	215512	GENERAL DISTRIBUTING CO	65	I11-005792	\$ 89.10
6010-31-513-42320	215523	HOLTZ INDUSTRIES INC	10770	I11-005793	\$ 517.40
6010-31-513-42320	215531	JERRYS RADIATOR SERVICE INC	7	I11-005764	\$ 68.00
6010-31-513-42320	215536	KOIS BROTHERS EQUIPMENT CO	643	I11-005803	\$ 455.42
6010-31-513-42320	215545	MASTERCARD PROCESSING CENTER	8270	I11-005842	\$ 61.20
6010-31-513-42320	215549	MIDLAND IMPLEMENT COMPANY INC	106	I11-005804	\$ 392.61
6010-31-513-42320	215549	MIDLAND IMPLEMENT COMPANY INC	106	I11-005806	\$ 237.99

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
6010-31-513-42320	215549	MIDLAND IMPLEMENT COMPANY INC	106	I11-005808	\$ 1,380.10
6010-31-513-42320	215549	MIDLAND IMPLEMENT COMPANY INC	106	I11-005809	\$ 692.32
6010-00-000-15120	215554	MOUNTAIN VIEW CO-OP	972	I11-005736	\$ 31,681.80
6010-31-513-42320	215558	NAPA AUTO PARTS OF GREAT FALLS	68	I11-005765	\$ 169.85
6010-00-000-15110	215558	NAPA AUTO PARTS OF GREAT FALLS	68	I11-005908	\$ 30.72
6010-00-000-15110	215558	NAPA AUTO PARTS OF GREAT FALLS	68	I11-005909	\$ 94.86
6010-00-000-15110	215558	NAPA AUTO PARTS OF GREAT FALLS	68	I11-005910	\$ 597.92
6010-31-513-42320	215559	NATIONAL COATINGS & SUPPLIES	13264	I11-005811	\$ 46.22
6010-31-513-42320	215559	NATIONAL COATINGS & SUPPLIES	13264	I11-005816	\$ 6.70
6010-31-513-42320	215559	NATIONAL COATINGS & SUPPLIES	13264	I11-005818	\$ 31.70
6010-31-513-45390	215560	NATIONAL LAUNDRY	388	I11-005662	\$ 75.89
6010-31-513-45390	215560	NATIONAL LAUNDRY	388	I11-005844	\$ 75.19
6010-31-513-45390	215560	NATIONAL LAUNDRY	388	I11-005849	\$ 49.88
6010-00-000-15110	215565	NORMONT EQUIPMENT CO	15	I11-005255	\$ -3,297.00
6010-00-000-15110	215565	NORMONT EQUIPMENT CO	15	I11-005256	\$ 2,538.00
6010-00-000-15110	215565	NORMONT EQUIPMENT CO	15	I11-006170	\$ 2,330.50
6010-31-513-42320	215569	OREILLY AUTO PARTS	12052	I11-005761	\$ 93.97
6010-00-000-15110	215569	OREILLY AUTO PARTS	12052	I11-005913	\$ 71.61
6010-00-000-15110	215569	OREILLY AUTO PARTS	12052	I11-005914	\$ 51.65
6010-31-513-42190	215574	PICKWICK'S OFFICE WORKS INC	367	I11-005718	\$ 61.35
6010-31-513-42320	215577	PROBUILD	25	I11-005821	\$ 27.96
6010-31-513-43410	215579	QWEST	81	I11-005892	\$ 43.16
6010-31-513-42320	215583	ROCKY MOUNTAIN TRUCK SERVICE INC	9846	I11-005824	\$ 119.80
6010-31-513-42320	215583	ROCKY MOUNTAIN TRUCK SERVICE INC	9846	I11-005827	\$ 1,735.96
6010-31-513-42320	215587	SAFELITE FULFILLMENT INC	8371	I11-005828	\$ 180.00
6010-31-513-42320	215589	SMITH EQUIPMENT CO	2317	I11-005823	\$ 80.40
6010-31-513-42320	215593	SUPERIOR TIRE INC	10829	I11-005830	\$ 356.00
6010-31-513-42320	215600	TIRE FACTORY	9864	I11-005768	\$ 15.00
6010-31-513-42320	215601	TITAN MACHINERY INC	75	I11-005832	\$ 78.97
6010-31-513-42320	215601	TITAN MACHINERY INC	75	I11-005834	\$ -49.10

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
6010-31-513-42320	215602	TNT SPRINGS INC / TNT TRUCK PARTS	12089	I11-005836	\$ 10.42
6010-00-000-15110	215602	TNT SPRINGS INC / TNT TRUCK PARTS	12089	I11-005915	\$ 441.61
6010-31-513-42320	215606	TRACTOR & EQUIPMENT CO	69	I11-005837	\$ 835.36
6010-31-513-42320	215610	UNITED PARCEL SERVICE INC	6169	I11-005839	\$ 33.96
6010-31-513-42320	215614	VALLEY MOTOR SUPPLY CO INC	71	I11-005763	\$ 18.74
6010-31-513-42320	215638	AUTOMATIC TRANSMISSION SYSTEMS	13318	I11-006419	\$ 1,180.00
6010-31-513-42290	215647	BREEN OIL COMPANY	10408	I11-006398	\$ 24.00
6010-31-513-42320	215688	FASTENAL COMPANY	7664	I11-006416	\$ 5.53
6010-31-513-42290	215707	GREAT FALLS PAPER & SUPPLY CO	549	I11-006313	\$ 28.87
6010-16-513-42330	215725	JOHNSON DISTRIBUTING	8	I11-006393	\$ 118.00
6010-00-000-15120	215759	MOUNTAIN VIEW CO-OP	972	I11-006569	\$ 23,662.80
6010-31-513-42320	215767	NAPA AUTO PARTS OF GREAT FALLS	68	I11-006410	\$ 88.35
6010-31-513-42320	215767	NAPA AUTO PARTS OF GREAT FALLS	68	I11-006411	\$ 57.37
6010-31-513-42320	215767	NAPA AUTO PARTS OF GREAT FALLS	68	I11-006412	\$ 7.54
6010-31-513-42290	215767	NAPA AUTO PARTS OF GREAT FALLS	68	I11-006414	\$ 8.32
6010-00-000-15110	215767	NAPA AUTO PARTS OF GREAT FALLS	68	I11-006566	\$ 8.62
6010-00-000-15110	215767	NAPA AUTO PARTS OF GREAT FALLS	68	I11-006568	\$ 277.15
6010-31-513-45390	215769	NATIONAL LAUNDRY	388	I11-006387	\$ 85.57
6010-31-513-45390	215769	NATIONAL LAUNDRY	388	I11-006431	\$ 74.48
6010-31-513-43690	215773	NORTHWEST FUEL SYSTEMS INC	9588	I11-006263	\$ 157.50
6010-31-513-42290	215783	PICKWICK'S OFFICE WORKS INC	367	I11-006304	\$ 33.14
6010-31-513-43630	215799	SERVICEMASTER ALL PURPOSE CLEANING	2730	I11-006178	\$ 306.00
6010-31-513-43640	215813	TIRE FACTORY	9864	I11-006402	\$ 75.00
6010-31-513-43640	215813	TIRE FACTORY	9864	I11-006404	\$ 15.00
6010-16-513-49410	215814	TITAN MACHINERY INC	75	I11-006253	\$ 65,942.00
6010-31-513-42320	215816	TNT SPRINGS INC / TNT TRUCK PARTS	12089	I11-006418	\$ 563.60
6010-31-513-42410	215818	TOOL BOX INC	2886	I11-006406	\$ 260.00
6010-00-000-15110	215825	UNITED FIRE SERVICE INC	7841	I11-006567	\$ 127.89

Fund(6010) Total\$176,537.80

City of Great Falls

Check Details Report (Date: 06/29/2011)

Account#	Check#	VendorName	Vendor#	Invoice#	Amount
				Grand Total	\$2,147,525.18

CITY OF GREAT FALLS, MONTANA

AGENDA: 13

COMMUNICATION TO THE CITY COMMISSION

DATE: July 5, 2011

ITEM: CONTRACTS LIST
Itemizing contracts not otherwise approved or ratified by City Commission Action
(Listed contracts are available for inspection in the City Clerk's Office.)

PRESENTED BY: Lucy Hallett, Acting City Clerk

ACTION REQUESTED: Ratification of Contracts through the Consent Agenda

MAYOR'S SIGNATURE: _____

CONTRACTS LIST

	DEPARTMENT	OTHER PARTY (PERSON OR ENTITY)	PERIOD	FUND	AMOUNT	PURPOSE
A	Public Works	HDR Engineering, Inc.	06/2011 – 09/2011	5310-31-565-49310	\$8,000 (not to exceed)	Professional Services Agreement for consulting services for development of a technically based limit for sulfide in wastewater for Malteurop and Montana Refining Company.

B	Great Falls Police Department	Montana Board of Crime Control	07/01/2011 – 12/31/2012	N/A	\$30,000	Grant Award #10-U01-91057 for EUDL – Enforcing Underage Drinking Laws through enforcement, advertising, education, and coalition collaboration. (CR 041911.13A)
C	Planning and Community Development	High Plains Architects 2720 Minnesota Ave. Billings, MT 59101	07/06/2011 – 10/31/2011	2251-71-717-43590	\$25,000 (\$21,500 grant monies received through the Montana State Historic Preservation Office)	Agreement to develop a Technical Assistance Program that will provide feasibility studies for downtown revitalization projects. (CR 010411.8A/PA IV 10-AP-008 and 060711.10A)
D	Great Falls Fire Rescue	Detailed Construction Company	07/2011 – 09/2011	2890-24-411-43590	\$49,100	Contractor Agreement for Great Falls Fire Rescue Training Facility roof. OF 1634
E	Public Works	Montana Department of Environmental Quality	07/01/2011 – 06/30/2012	DEQ to reimburse the City for design review services performed for new public water and sanitary sewer system extensions. Reimbursement payments to be credited to engineering revenue fund.	The amount reimbursed to City will be in accordance with current DEQ fees and the scope of services performed by the City.	Modification 6 of DEQ Agreement No. 506023 -extends the existing agreement for the next fiscal year to provide plan and specification review of extensions and alterations as authorized by the Public Water Supply Laws.
F	Public Works	NTL Engineering & Geoscience	June 24, 2011 - July 30, 2011	Street Division	\$11,000	Agreement to perform a Geotechnical Analysis for road failure on Lower River Road

**CITY OF GREAT FALLS, MONTANA
COMMUNICATION TO THE CITY COMMISSION**

**AGENDA: 14
DATE: July 5, 2011**

ITEM: LIEN RELEASE LIST
Itemizing liens not otherwise approved or ratified by City Commission Action
(Listed liens are available for inspection in the City Clerk’s Office.)

PRESENTED BY: Lucy Hallett, Acting City Clerk

ACTION REQUESTED: Ratification of Lien Releases through the Consent Agenda

MAYOR’S SIGNATURE: _____

LIEN RELEASES

	DEPARTMENT	OTHER PARTY (PERSON OR ENTITY)	PERIOD	FUND	AMOUNT	PURPOSE
A	Fiscal Services	CJ Mather Construction LLC (formerly Glen Hetland)	Current	5310-31-565-43590	\$417.84	Partial Release of Resolution #9895 to Levy and Assess Properties for Unpaid Utility Services, Lot 9, Block 84, Great Falls 1 st Addition. Parcel #7150

B	Fiscal Services	Marvin D. Harlan (formerly Reina Velasquez Fraire)	Current	5310-31-565-43590	\$81.30	Partial Release of Resolution #9895 to Levy and Assess Properties for Unpaid Utility Services, W½ Lot 9, Block 556, Great Falls 6 th Addition. Parcel #287050
C	Fiscal Services	Angela M. Stringer (formerly Secretary of Housing & Urban Development)	Current	5310-31-565-43590	\$12.72	Partial Release of Resolution #9895 to Levy and Assess Properties for Unpaid Utility Services, Lot 5, Block 779, Great Falls 16 th Addition. Parcel #334600
D	Fiscal Services	Robert & Kelly Etzel (formerly Secretary of Housing & Urban Development)	Current	5310-31-565-43590	\$322.94	Partial Release of Resolution #9895 to Levy and Assess Properties for Unpaid Utility Services, Lot 15, Block 15, Montana Addition. Parcel #1111900
E	Fiscal Services	Crystal D. Hastings	Current	2520-31-531-43590	\$200	Partial Release of Resolution #9896 for Levying and Assessing the Cost of Removal and Disposal of Nuisance Weeds, 1620 7 th Ave. NW, Lot 8, Block 6, Bloomingdale 1 st Addition. Parcel #441600



Item: Resolution 9933 to establish new Building Permit Fees
From: Mike Haynes, AICP, Planning and Community Development Director
Initiated By: Planning and Community Development Department
Presented By: Mike Haynes, AICP, Planning and Community Development Director
Action Requested: Set a public hearing for July 19, 2011

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission set a public hearing to consider Resolution 9933-A for new permit fees for July 19, 2011.”

OR:

“I move that the City Commission set a public hearing to consider Resolution 9933-B for new permit fees for July 19, 2011.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Recommendation: At the conclusion of a Work Session on June 7, 2011, where the Director of Planning and Community Development updated the City Commission on the continually declining cash balance in the Building Fund, the City Commission directed the Department to coordinate with the development community and propose new fees to stabilize the Fund.

In order to stabilize the cash balance in the Building Fund (“Fund”) the Planning and Community Development department is proposing an across the board 20 percent increase in permit fees, and a doubling of plan review fees from 12.5 percent to 25 percent for residential construction and from 25 percent to 50 percent for commercial construction as applied to the cost of building permits.

Department staff met with representatives of the development community on June 22, 2011, to discuss the issue and will hold further meetings as necessary. The development community understands the need for quick action given the condition of the Fund but would prefer a two-tier increase with half the proposed increase becoming effective August 1, 2011 and the full fee increase effective February 1, 2012. Staff could not support the alternative as it is projected that

could take the Fund precariously close to a negative balance. As a compromise, the development community requested that the City Commission authorize a one-time cash infusion from the General Fund to offset revenues lost to the Fund.

At the Agenda Setting Meeting on June 29, 2011, City Commission directed staff to offer the two alternative actions:

1. Institute the new fee schedule effective August 1, 2011 (Resolution 9933-A)
2. Raise fees on August 1, 2011, by half the proposed rate with the new fee schedule taking effect February 1, 2012, with the estimated \$56,000 difference being transferred into the Building Fund from the General Fund to avoid the Building Fund from being depleted (Resolution 9933-B)

It should also be noted that while the Department's monthly revenue projections are based on actual previous-year monthly revenues adjusted for the proposed fee increases and assuming development activity in FY2012 will be unchanged from FY2011 and activity in FY2013 will increase 5 percent over FY2012, the timing of permit fee increases will themselves skew revenues as there will inevitably be a rush to submit plans to the Department prior to the fee increase/s taking effect, thereby further reducing actual revenues.

Staff also recommends the City Commission authorize an automatic 2.5 percent annual increase in permit fees to take effect July 1 of each year starting July 1, 2012 to keep pace with inflation, to provide certainty to the development community and avoid the need for additional sporadic but large permit fee increases in the future. While it will likely take many years for the Fund balance to recover to pre-recession levels, as a counterpoint to the annual fee increases, staff also recommends that in any year the Fund balance on June 30 exceeds \$600,000 the automatic fee increase will be suspended for the next fiscal year. This mechanism will limit the cash balance in the Fund from getting too high in a much stronger economy or construction of very large project/s in the future.

Background: In the 23 months from July 1, 2009 to May 31, 2011 the cash balance in the Building Fund has declined \$500,000 from \$742,000 to \$242,000. The declining fund balance is attributable to a combination of factors including not implementing incremental increases in permit fees to reflect inflation, the general downturn in development activity and the lack of major commercial projects that in some previous years have provided an occasional boost to the Fund balance.

While the level of development activity now appears to have stabilized it is down significantly from previous years when projects like the \$70 million Benefis Patient Tower pushed permit revenues to all time highs, thereby maintaining the Fund balance despite static permit fee rates.

Concurrences: The Department, in coordination with the City Manager, has been providing the City Commission updates on the status of the Fund at work sessions in 2010 and 2011.

Fiscal Impact: It is projected that the proposed permit fee increases will stabilize the Building Fund and avoid the need for subsidies from the General Fund. It will also have a small but positive impact on the Planning Fund (revenues from sign permits).

Alternatives: The City Commission could vote not to set a public hearing to consider new fees.

Attachments/Exhibits: Resolution 9933-A and Resolution 9933-B

RESOLUTION 9933-A

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, TO ESTABLISH RATES IN ACCORDANCE WITH TITLE 15, O.C.C.G.F., RELATING TO PERMIT FEES FOR BUILDING, PLUMBING, MECHANICAL, ELECTRICAL AND SIGN PERMITS IN THE CITY OF GREAT FALLS EFFECTIVE AUGUST 1, 2011.

* * * * *

WHEREAS, the City Commission of the City of Great Falls having met and conducted the hearing this day in regular session at the Civic Center, Great Falls Montana, at 7:00 p.m., and having considered the cost of service to promote safe buildings for the citizens of Great Falls, do hereby establish and approve the fee schedule, attached as Exhibit A, for the City of Great Falls, Montana, effective August 1, 2011. Further, annual fee increases of 2.5% will automatically take effect every July 1 starting on July 1, 2012, except for those years in which the Building Fund cash balance exceeds \$600,000 on June 30.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, on this 19th day of July, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

RESOLUTION 9933-B

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA, TO ESTABLISH RATES IN ACCORDANCE WITH TITLE 15, O.C.C.G.F., RELATING TO PERMIT FEES FOR BUILDING, PLUMBING, MECHANICAL, ELECTRICAL AND SIGN PERMITS IN THE CITY OF GREAT FALLS AND SPECIFYING EFFECTIVE DATES.

* * * * *

WHEREAS, the City Commission of the City of Great Falls having met and conducted the hearing this day in regular session at the Civic Center, Great Falls Montana, at 7:00 p.m., and having considered the cost of service to promote safe buildings for the citizens of Great Falls, do hereby establish and approve the fee schedule, attached as Exhibit A, for the City of Great Falls, Montana, effective February 1, 2012. On August 1, 2011, an interim fee schedule shall take effect with fees set at the new rate plus the current rate divided by two. Further, annual fee increases of 2.5% will automatically take effect every July 1 starting on July 1, 2012, except for those years in which the Building Fund cash balance exceeds \$600,000 on June 30.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana, on this 19th day of July, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

Exhibit A –Permit Fees

Current Building Fees

VALUE		PERMIT	VALUE		PERMIT
\$1	\$1,000	\$51.00	\$50,001	\$51,000	\$584.90
\$1,001	\$2,000	\$61.00	\$51,001	\$52,000	\$591.10
\$2,001	\$3,000	\$73.40	\$52,001	\$53,000	\$597.30
\$3,001	\$4,000	\$85.80	\$53,001	\$54,000	\$603.50
\$4,001	\$5,000	\$98.20	\$54,001	\$55,000	\$609.70
\$5,001	\$6,000	\$110.60	\$55,001	\$56,000	\$615.90
\$6,001	\$7,000	\$123.00	\$56,001	\$57,000	\$622.10
\$7,001	\$8,000	\$135.40	\$57,001	\$58,000	\$628.30
\$8,001	\$9,000	\$147.80	\$58,001	\$59,000	\$634.50
\$9,001	\$10,000	\$160.20	\$59,001	\$60,000	\$640.70
\$10,001	\$11,000	\$172.60	\$60,001	\$61,000	\$646.90
\$11,001	\$12,000	\$185.00	\$61,001	\$62,000	\$653.10
\$12,001	\$13,000	\$197.40	\$62,001	\$63,000	\$659.30
\$13,001	\$14,000	\$209.80	\$63,001	\$64,000	\$665.50
\$14,001	\$15,000	\$222.20	\$64,001	\$65,000	\$671.70
\$15,001	\$16,000	\$234.60	\$65,001	\$66,000	\$677.90
\$16,001	\$17,000	\$247.00	\$66,001	\$67,000	\$684.10
\$17,001	\$18,000	\$259.40	\$67,001	\$68,000	\$690.30
\$18,001	\$19,000	\$271.80	\$68,001	\$69,000	\$696.50
\$19,001	\$20,000	\$284.20	\$69,001	\$70,000	\$702.70
\$20,001	\$21,000	\$296.60	\$70,001	\$71,001	\$708.90
\$21,001	\$22,000	\$309.00	\$71,001	\$72,000	\$715.10
\$22,001	\$23,000	\$321.40	\$72,001	\$73,000	\$721.30
\$23,001	\$24,000	\$333.80	\$73,001	\$74,000	\$727.50
\$24,001	\$25,000	\$346.20	\$74,001	\$75,000	\$733.70
\$25,001	\$26,000	\$355.50	\$75,001	\$76,000	\$739.90
\$26,001	\$27,000	\$364.80	\$76,001	\$77,000	\$746.10
\$27,001	\$28,000	\$374.10	\$77,001	\$78,000	\$752.30
\$28,001	\$29,000	\$383.40	\$78,001	\$79,000	\$758.50
\$29,001	\$30,000	\$392.70	\$79,001	\$80,000	\$764.70
\$30,001	\$31,000	\$402.00	\$80,001	\$81,000	\$770.90
\$31,001	\$32,000	\$411.30	\$81,001	\$82,000	\$777.10
\$32,001	\$33,000	\$420.60	\$82,001	\$83,000	\$783.30
\$33,001	\$34,000	\$429.90	\$83,001	\$84,000	\$789.50
\$34,001	\$35,000	\$439.20	\$84,001	\$85,000	\$795.70
\$35,001	\$36,000	\$448.50	\$85,001	\$86,000	\$801.90
\$36,001	\$37,000	\$457.80	\$86,001	\$87,000	\$808.10
\$37,001	\$38,000	\$467.10	\$87,001	\$88,000	\$814.30
\$38,001	\$39,000	\$476.40	\$88,001	\$89,000	\$820.50
\$39,001	\$40,000	\$485.70	\$89,001	\$90,000	\$826.70
\$40,001	\$41,000	\$495.00	\$90,001	\$91,000	\$832.90
\$41,001	\$42,000	\$504.30	\$91,001	\$92,000	\$839.10
\$42,001	\$43,000	\$513.60	\$92,001	\$93,000	\$845.30
\$43,001	\$44,000	\$522.90	\$93,001	\$94,000	\$851.50
\$44,001	\$45,000	\$532.20	\$94,001	\$95,000	\$857.70
\$45,001	\$46,000	\$541.50	\$95,001	\$96,000	\$863.90
\$46,001	\$47,000	\$550.80	\$96,001	\$97,000	\$870.10
\$47,001	\$48,000	\$560.10	\$97,001	\$98,000	\$876.30
\$48,001	\$49,000	\$569.40	\$98,001	\$99,000	\$882.50
\$49,001	\$50,000	\$578.70	\$99,001	\$100,000	\$888.70

\$100,001 TO \$500,000:
\$888.70 FOR THE FIRST \$100,000
PLUS \$5.20 FOR EACH
ADDITIONAL \$1,000 OR
PORTION THEREOF

\$500,001 TO \$1,000,000:
\$2,968.70 FOR THE FIRST \$500,000
PLUS \$4.10 FOR EACH
ADDITIONAL \$1,000 OR
PORTION THEREOF

\$1,000,000 AND UP:
\$5,018.70 FOR THE FIRST \$1,000,000
PLUS \$3.10 FOR EACH
ADDITIONAL \$1,000 OR
PORTION THEREOF

RESIDENTIAL PLAN REVIEW -
12.5% OF PERMIT FEE

COMMERCIAL PLAN REVIEW =
25% OF PERMIT FEE

Building Permit Fees (Effective August 1, 2011)

Value		Permit	Value		Permit	
\$1	\$1,000	\$61.20	\$50,001	\$51,000	\$701.88	\$100,001 TO \$500,000:
\$1,001	\$2,000	\$73.20	\$51,001	\$52,000	\$709.32	\$1,066.44 FOR THE FIRST \$100,000
\$2,001	\$3,000	\$88.08	\$52,001	\$53,000	\$716.76	PLUS \$6.24 FOR EACH
\$3,001	\$4,000	\$102.96	\$53,001	\$54,000	\$724.20	ADDITIONAL \$1,000 OR
\$4,001	\$5,000	\$117.84	\$54,001	\$55,000	\$731.64	PORTION THEREOF
\$5,001	\$6,000	\$132.72	\$55,001	\$56,000	\$739.08	
\$6,001	\$7,000	\$147.60	\$56,001	\$57,000	\$746.52	
\$7,001	\$8,000	\$162.48	\$57,001	\$58,000	\$753.96	\$500,001 TO \$1,000,000:
\$8,001	\$9,000	\$177.36	\$58,001	\$59,000	\$761.40	\$3,562.44 FOR THE FIRST \$500,000
\$9,001	\$10,000	\$192.24	\$59,001	\$60,000	\$768.84	PLUS \$4.92 FOR EACH
\$10,001	\$11,000	\$207.12	\$60,001	\$61,000	\$776.28	ADDITIONAL \$1,000 OR
\$11,001	\$12,000	\$222.00	\$61,001	\$62,000	\$783.72	PORTION THEREOF
\$12,001	\$13,000	\$236.88	\$62,001	\$63,000	\$791.16	
\$13,001	\$14,000	\$251.76	\$63,001	\$64,000	\$798.60	
\$14,001	\$15,000	\$266.64	\$64,001	\$65,000	\$806.04	\$1,000,000 AND UP:
						\$6,022.44 FOR THE FIRST
\$15,001	\$16,000	\$281.52	\$65,001	\$66,000	\$813.48	\$1,000,000
\$16,001	\$17,000	\$296.40	\$66,001	\$67,000	\$820.92	PLUS \$3.72 FOR EACH
\$17,001	\$18,000	\$311.28	\$67,001	\$68,000	\$828.36	ADDITIONAL \$1,000 OR
\$18,001	\$19,000	\$326.16	\$68,001	\$69,000	\$835.80	PORTION THEREOF
\$19,001	\$20,000	\$341.04	\$69,001	\$70,000	\$843.24	
\$20,001	\$21,000	\$355.92	\$70,001	\$71,001	\$850.68	RESIDENTIAL PLAN REVIEW =
\$21,001	\$22,000	\$370.80	\$71,001	\$72,000	\$858.12	25% OF PERMIT FEE
\$22,001	\$23,000	\$385.68	\$72,001	\$73,000	\$865.56	
\$23,001	\$24,000	\$400.56	\$73,001	\$74,000	\$873.00	COMMERCIAL PLAN REVIEW =
\$24,001	\$25,000	\$415.44	\$74,001	\$75,000	\$880.44	50% OF PERMIT FEE
\$25,001	\$26,000	\$426.60	\$75,001	\$76,000	\$887.88	
\$26,001	\$27,000	\$437.76	\$76,001	\$77,000	\$895.32	
\$27,001	\$28,000	\$448.92	\$77,001	\$78,000	\$902.76	
\$28,001	\$29,000	\$460.08	\$78,001	\$79,000	\$910.20	
\$29,001	\$30,000	\$471.24	\$79,001	\$80,000	\$917.64	
\$30,001	\$31,000	\$482.40	\$80,001	\$81,000	\$925.08	
\$31,001	\$32,000	\$493.56	\$81,001	\$82,000	\$932.52	
\$32,001	\$33,000	\$504.72	\$82,001	\$83,000	\$939.96	
\$33,001	\$34,000	\$515.88	\$83,001	\$84,000	\$947.40	
\$34,001	\$35,000	\$527.04	\$84,001	\$85,000	\$954.84	
\$35,001	\$36,000	\$538.20	\$85,001	\$86,000	\$962.28	
\$36,001	\$37,000	\$549.36	\$86,001	\$87,000	\$969.72	
\$37,001	\$38,000	\$560.52	\$87,001	\$88,000	\$977.16	
\$38,001	\$39,000	\$571.68	\$88,001	\$89,000	\$984.60	
\$39,001	\$40,000	\$582.84	\$89,001	\$90,000	\$992.04	
\$40,001	\$41,000	\$594.00	\$90,001	\$91,000	\$999.48	
\$41,001	\$42,000	\$605.16	\$91,001	\$92,000	\$1,006.92	
\$42,001	\$43,000	\$616.32	\$92,001	\$93,000	\$1,014.36	
\$43,001	\$44,000	\$627.48	\$93,001	\$94,000	\$1,021.80	
\$44,001	\$45,000	\$638.64	\$94,001	\$95,000	\$1,029.24	
\$45,001	\$46,000	\$649.80	\$95,001	\$96,000	\$1,036.68	
\$46,001	\$47,000	\$660.96	\$96,001	\$97,000	\$1,044.12	
\$47,001	\$48,000	\$672.12	\$97,001	\$98,000	\$1,051.56	
\$48,001	\$49,000	\$683.28	\$98,001	\$99,000	\$1,059.00	
\$49,001	\$50,000	\$694.44	\$99,001	\$100,000	\$1,066.44	

Electric Permit Fees (Current)	
Service	Fee
For issuing each permit	\$28.00
Temporary Power Service	\$28.00
New Residential Buildings	
0 – 750 sq. ft	\$42.20
751 – 4,000 sq. ft	0.08 per sq. ft.
over 4,000 sq. ft	\$222.50 plus \$.06 per sq. ft. over 4000 sq. ft.
Mobile or Manufactured Homes	\$22.70
Water pumps	
up to 25 h.p	\$24.70
over 25 h.p	\$24.00 plus \$.08 per h.p. over 25 h.p.
Private Swimming Pools & Hot Tubs	\$22.70
Temporary Power Service	\$53.60
All Other	
0 - \$ 1,000	\$50.50
\$ 1,001 - \$5,000	\$111.20
5,001 - \$10,000	\$212.20
10,001 - \$50,000	\$278.10 for the first \$10,000 plus 1/2 of 1% of balance
More than \$50,000	\$502.60 for first \$50,000 plus 1/4 of 1% of balance
Residential Appliances	\$17.50
Nonresidential Appliances	\$17.50
Power Apparatus	
Up to and including 10	\$17.50
Over 10 and not over 50, each	\$24.70
Over 50 and not over 100, each	\$50.50
Over 100, each	\$75.20
Services	
For services of six hundred volts or less and not over two hundred amperes in rating, each	\$31.90
For services of six hundred volts or less and over two hundred amperes to one thousand amperes in rating, each	\$61.80
For services over six hundred volts or over one thousand amperes in rating,	\$124.60
Option to Permitting Commercial Work under \$100.00 Per Job Cost	\$333.70
Reinspections	\$51.00
Inspections for which no fee is specifically indicated	\$51.00
Additional plan review	\$51.00

Electric Permit Fees (Effective August 1, 2011)

Service	Fee
For issuing each permit	\$33.60
Temporary Power Service	\$33.60
New Residential Buildings	
0 – 750 sq. ft	\$50.64
751 – 4,000 sq. ft	0.096 per sq. ft.
over 4,000 sq. ft	\$267.00 plus \$.06 per sq. ft. over 4000 sq. ft.
Mobile or Manufactured Homes	\$27.24
Water pumps	
up to 25 h.p	\$29.64
over 25 h.p	\$28.80 plus \$.08 per h.p. over 25 h.p.
Private Swimming Pools & Hot Tubs	\$27.24
Temporary Power Service	\$64.32
All Other	
0 - \$ 1,000	\$60.60
\$ 1,001 - \$5,000	\$133.44
5,001 - \$10,000	\$254.64
10,001 - \$50,000	\$333.72 for the first \$10,000 plus 1/2 of of 1% of balance
More than \$50,000	\$603.12 for the first \$50,000 plus 1/4 of 1% of balance
Residential Appliances	\$21.00
Nonresidential Appliances	\$21.00
Power Apparatus	
Up to and including 10	\$21.00
Over 10 and not over 50, each	\$29.64
Over 50 and not over 100, each	\$60.60
Over 100, each	\$90.24
Services	
For services of six hundred volts or less and not over two hundred amperes in rating, each	\$38.28
For services of six hundred volts or less and over two hundred amperes to one thousand amperes in rating, each	\$74.16
For services over six hundred volts or over one thousand amperes in rating,	\$149.52
Option to Permitting Commercial Work under \$100.00 Per Job Cost	\$400.44
Reinspections	\$61.20
Inspections for which no fee is specifically indicated	\$61.20
Additional plan review	\$61.20

Mechanical Permit Fees (Current)	
Service	Current
Permit Issuance	\$28.00
Furnaces	
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3kW)	\$15.50
For the installation or relocation of each forced-air or gravity-type furnace or burner, including Ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW)	\$18.50
For the installation or relocation of each floor furnace, including vent	\$15.50
Gas Piping Systems	
For each outlet	\$5.70
Mobile/Manufactured Home hookup	\$15.50
For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit	\$8.20
Repairs of Additions	
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code	\$14.40
Boilers, Compressors and Absorption Systems	
For the installation or relocation of each boiler or compressor to and including three horsepower (10.6kW), or each absorption system to and including 100,000 Btu/h (29.3kW)	\$15.50
For the installation or relocation of each boiler or compressor over three horsepower (10.6 kW) To and including 15 horsepower (52.7kW), or each absorption system over 100,000 Btu/h (29.3kW) to and including 500,000 Btu/h (146.6kW)	\$27.80
For the installation or relocation of relocation of each boiler or compressor over 15 horsepower (52.7kW) to and including 1,000,000 Btu/h (293.1kW)	\$38.10
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) To and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9kW)	\$55.60
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9kW)	\$92.70
Air Handlers	
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719L/s), including ducts attached thereto	\$11.30
For each air-handling unit over 10,000 cfm.	\$18.50
Evaporative Coolers	
For each evaporative cooler other than portable type	\$11.30
Ventilation and Exhaust	

For each ventilation fan connected to a single duct	\$8.20
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$11.30
For the installation of each Type I commercial kitchen hood	\$51.00
For the installation of each Type II commercial kitchen hood	\$11.30
Incinerators	
For the installation or relocation of each domestic-type incinerator	\$18.50
For the installation or relocation of each commercial or industrial-type incinerator	\$74.20
Miscellaneous	
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other Appliance categories, or for which no other fee is listed	\$11.30
Other inspections - including reinspections	\$51.00

Mechanical Permit Fees (Effective August 1, 2011)	
Service	Fee
Permit Issuance	\$33.60
Furnaces	
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts And vents attached to such appliance, up to and including 100,000 Btu/h (29.3kW)	\$18.60
For the installation or relocation of each forced-air or gravity-type furnace or burner, including Ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW)	\$22.20
For the installation or relocation of each floor furnace, including vent	\$18.60
Gas Piping Systems	
For each outlet	\$6.84
Mobile/Manufactured Home hookup	\$18.60
For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit	\$9.84
Repairs of Additions	
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code	\$17.28
Boilers, Compressors and Absorption Systems	
For the installation or relocation of each boiler or compressor to and including three horsepower (10.6kW), or each absorption system to and including 100,000 Btu/h (29.3kW)	\$18.60
For the installation or relocation of each boiler or compressor over three horsepower (10.6 kW) To and including 15 horsepower (52.7kW), or each absorption system over 100,000 Btu/h (29.3kW) to and including 500,000 Btu/h (146.6kW)	\$33.36

For the installation or relocation of each boiler or compressor over 15 horsepower (52.7kW) to and including 1,000,000 Btu/h (293.1kW)	\$45.72
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) To and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9kW)	\$66.72
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9kW)	\$111.24
Air Handlers	
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719L/s), including ducts attached thereto	\$13.56
For each air-handling unit over 10,000 cfm.	\$22.20
Evaporative Coolers	
For each evaporative cooler other than portable type	\$13.56
Ventilation and Exhaust	
For each ventilation fan connected to a single duct	\$9.84
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$13.56
For the installation of each Type I commercial kitchen hood	\$61.20
For the installation of each Type II commercial kitchen hood	\$13.56
Incinerators	
For the installation or relocation of each domestic-type incinerator	\$22.20
For the installation or relocation of each commercial or industrial-type incinerator	\$89.04
Miscellaneous	
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other Appliance categories, or for which no other fee is listed	\$13.56
Other inspections - including reinspections	\$61.20

Plumbing Permit Fee (Current)	
Service	Fee
Permit Issuance	
For the issuance of each plumbing permit	\$28.00
Fixtures and Vents	
For each plumbing fixture or trap or set of fixtures on one trap	\$10.30
For repair of alteration of drainage or vent piping, each fixture	\$6.30
Water Service	
For repair, replacement or new (1only)	\$22.70
Utility stubs---2 or more water services	\$10.30 plus \$28.00 per trip
If included in plumbing/gas permit	\$10.30
For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	\$20.60
Rainwater systems—per drain (inside building	\$10.30
Water Piping and Water Heaters	
For installation, alteration, or repair of water piping or water-treating equipment or both, each	\$6.20
For each water heater	\$13.40
Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices	
For each lawn sprinkler system on any one meter, including backflow protection devices therefore	\$15.50
For atmospheric-type vacuum breakers or backflow protection devices not included in Item 1:	
1 to 5 devices	\$13.40
Over 5 devices, each	\$3.60
For each backflow protective device other than atmospheric-type vacuum breakers	
2 inches (50.8mm) and smaller	\$12.40
Over 2 inches	\$24.70
Swimming Pools	
For each swimming pool or spa	
Public pool	\$91.70
Public spa	\$61.80
Private pool	\$61.80
Private spa	\$30.90
Miscellaneous	
For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories, or which no other fee is listed	\$10.30
Other Inspections and Fees	
Including re-inspections:	\$51.00 per hour

Plumbing Permit Fees (Effective August 1, 2011)

Service	Fee
Permit Issuance	Proposed
For the issuance of each plumbing permit	\$33.60
Fixtures and Vents	
For each plumbing fixture or trap or set of fixtures on one trap	\$12.36
For repair of alteration of drainage or vent piping, each fixture	\$7.56
Water Service	
For repair, replacement or new (1only)	\$27.24
Utility stubs---2 or more water services	\$12.36 plus \$33.60 per trip
If included in plumbing/gas permit	\$12.36
For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	\$24.72
Rainwater systems—per drain (inside building	\$12.36
Water Piping and Water Heaters	
For installation, alteration, or repair of water piping or water-treating equipment or both, each	\$7.44
For each water heater	\$16.08
Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices	
For each lawn sprinkler system on any one meter, including backflow protection devices therefore	\$18.60
For atmospheric-type vacuum breakers or backflow protection devices not included in Item 1:	
1 to 5 devices	\$16.08
Over 5 devices, each	\$4.32
For each backflow protective device other than atmospheric-type vacuum breakers	
2 inches (50.8mm) and smaller	\$14.88
Over 2 inches	\$29.64
Swimming Pools	
For each swimming pool or spa	
Public pool	\$110.04
Public spa	\$74.16
Private pool	\$74.16
Private spa	\$37.08
Miscellaneous	
For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories, or which no other fee is listed	\$12.36
Other Inspections and Fees	
Including re-inspections:	\$61.20 per hour

Sign Permit Fee (Current)	
Service	Fee
Sign Electrician/Journeyman Certificate (annual)	\$15.00
Sign Erector Certificate (annual)	\$15.00
Class A License	\$100.00
Class B License	\$50.00
Sign Examination Application Fee	\$50.00
Sign Permit Fees	
0 to 24 sq. ft	\$30.00
25 sq. ft. or more (per sq. ft.)	\$1.25
Neon Lighting	
First 100 ft.	\$50.00
100 ft. or more	\$50.00
Bench Signs (annual)	\$60.00
Bench Signs – One Time Design Review Fee	\$25.00
A-Type Sandwich Board Signs (annual)	\$50.00
On-Premise Temporary Sign – 60 day permit	\$25.00
Annual permit	\$100.00
Montana Expo Park Annual fee for temporary banners	\$500.00
Central Avenue Banner 30 Day Maximum	\$50.00
Pick up fee for Confiscated Signs	\$50.00
Grandfather Exemptions	
Premise	\$50.00
Sign	\$10.00

Sign Permit Fees (Effective August 1, 2011)	
Service	Fee
Fees	Proposed
Sign Electrician/Journeyman Certificate (annual)	\$18.00
Sign Erector Certificate (annual)	\$18.00
Class A License	\$120.00
Class B License	\$60.00
Sign Examination Application Fee	\$60.00
Sign Permit Fees	
0 to 24 sq. ft	\$36.00
25 sq. ft. or more (per sq. ft.)	\$1.50
Neon Lighting	
First 100 ft.	\$60.00
100 ft. or more	\$60.00 plus \$.30/ft
Bench Signs (annual)	\$72.00
Bench Signs – One Time Design Review Fee	\$30.00
A-Type Sandwich Board Signs (annual)	\$60.00
On-Premise Temporary Sign – 60 day permit	\$30.00
Annual permit	\$120.00
Montana Expo Park Annual fee for temporary banners	\$600.00

Central Avenue Banner 30 Day Maximum	\$60.00
Pick up fee for Confiscated Signs	\$60.00
Grandfather Exemptions	
Premise	\$60.00
Sign	\$12.00



Item: Set Public Hearing on Resolution 9930 – Intent to Increase Property Tax

From: Gregory T. Doyon, City Manager

Initiated By: Statutory Budget Requirements

Presented By: Melissa Kinzler, Budget Officer

Action Requested: Set Public Hearing on Resolution 9930 – Intent to Increase Property Tax

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission set the public hearing on Resolutions 9930 – Intent to Increase Property Tax for July 19, 2011.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Staff Recommendation: Staff recommends the City Commission set the public budget hearing on Resolutions 9930 for July 19, 2011, and provide notices for the public hearing on the Intent to Increase Property Tax.

Background: Prior to the adoption of the City’s annual budget the City is required to hold public hearings on 1) the intent to increase revenue from property taxation, and 2) the proposed annual budget. This would schedule the public hearing on the intent to increase revenue from property taxation.

The City of Great Falls has a limited ability to increase property tax revenue. Under Section 15-10-420, MCA, the City is authorized to increase property tax revenue by “one-half of the average rate of inflation for the prior 3 years.” Last year, Fiscal Year 2011 (Tax Year 2010), the City of Great Falls did NOT take the allowable increase of 1.14%. This amounts to additional revenue of \$128,775 for General Fund use.

For Fiscal Year 2012 (Tax Year 2011) as provided by the Montana Department of Administration, the allowable inflationary adjustment is .72%. This amounts to \$85,345 of additional revenue.

The City is allowed and is proposing a 1.86% property tax increase. The increase is needed to fund priority items in the Fiscal Year 2012 General Fund budget. The hearing is for the Intent to

Increase Property Tax, additional action by the City Commission will be needed in the future to set the increased mill levy. This will occur after the City receives it's certified taxable value from the Montana Department of Revenue in August.

Concurrences: The proposed Fiscal Year 2012 budget was presented by the City Manager on June 28, 2011 at a City Commission Budget Work Session.

Fiscal Impact: The fiscal impact of the proposed increase for inflation for a residential home with a taxable market value of \$100,000 would be approximately \$7.79, \$4.68 for Fiscal Year 2010, and \$3.11 for Fiscal Year 2011. The fiscal impact of not authorizing the increase for inflation mills to the General Fund would result in a revenue shortfall of \$214,120 for the proposed budget.

Alternatives: If the hearing on Intent to Increase Property Taxes is not held, the General Fund would need to determine alternative revenues of \$214,120 from non-property tax sources. Other options include reducing proposed expenditures by \$214,120 or using General Fund fund balance of \$214,120. The General Fund fund balance is projected to be \$4.5 million (18% of expenditures) at the end of Fiscal Year 2011 without any additional use of General Fund fund balance. The City of Great Falls fund balance policy set in the Annual Budget resolution is 17%.

Attachments/Exhibits: 1) NOTICE OF BUDGET INCREASE FROM PROPERTY TAXES
2) RESOLUTION NO. 9930 –RESOLUTION OF INTENT TO INCREASE PROPERTY TAX

NOTICE OF BUDGET INCREASE FROM PROPERTY TAXES

The City of Great Falls intends to budget an increase in revenue from property taxation by approximately 1.86%, as allowed by Section 15-10-420, MCA.

All concerned persons are invited and encouraged to attend a public hearing on budgeting the increased property tax revenue and on the budget as a whole to be held on July 19, 2011, at 7:00 p.m., City Commission Chambers, Civic Center Building.

A decision on budgeting the increased property tax revenue will be made after considering comments made at this hearing.

For further information, please contact: City Clerk's Office, Room 204, Civic Center, 455-8451.

Lisa Kunz
City Clerk

.....
FOR OFFICE USE ONLY

Publication Dates: July 10, 2011
July 17, 2011

DISPLAY AD

THIS ADVERTISEMENT MAY NOT BE PLACED IN THAT PORTION OF THE NEWSPAPER WHERE LEGAL NOTICES AND CLASSIFIED ADVERTISEMENTS APPEAR. (15-10-203, MCA)

RESOLUTION NO. 9930
RESOLUTION OF INTENT TO INCREASE PROPERTY TAX
FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012

WHEREAS, Section 15-10-203(1), MCA, requires the City to hold a public hearing and subsequently adopt a resolution of its intent to increase property tax revenue, prior to budgeting for any increase in property tax revenue from existing property, and

WHEREAS, Section 15-10-420(1)(a), MCA, allows the City to increase its annual property tax levy by "one-half of the average rate of inflation for the prior 3 years" , and

WHEREAS, Section 15-10-420(1)(c), MCA, provides for the average rate of inflation to be calculated "using the consumer price index, U.S. City average, all urban consumers, using the 1982-1984 base of 100, as published by the bureau of labor Statistics of the United States department of labor", and

WHEREAS, the applicable consumer price indexes had a three year average of 2.28% and an allowed tax levy increase of **1.14%** for Tax Year 2010, and

WHEREAS, the applicable consumer price indexes had a three year average of 1.44% and an allowed tax levy increase of **.72%** for Tax Year 2011, and

WHEREAS, the total allowed tax levy increase for inflation is **1.86%**, and

WHEREAS, the notice of hearing on the City's intent to budget an increase in revenue from property taxation **by 1.86%**, was published in accordance with Section 7-1-4127, MCA, as required by Section 15-10-203, MCA, and Section 2-9-212(2)(b), MCA, and

WHEREAS, the hearing on the City's intent to budget an increase in revenue from property taxation was held in accordance with Section 7-1-4131, MCA, and Section 15-10-203 MCA,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

Section 1. - Intent to budget additional property tax revenue

The City Commission intends to budget the **1.86 percent** increase in property tax revenue allowed by Section 15-10-420, MCA.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana,
July 19, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney



Item: Set Annual Budget Hearings on Resolution 9931 – Annual Budget Resolution

From: Gregory T. Doyon, City Manager

Initiated By: Statutory Budget Requirements

Presented By: Melissa Kinzler, Budget Officer

Action Requested: Set the Annual Budget Hearing

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission set the public budget hearing on Resolution 9931 for July 19, 2011.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Staff Recommendation: Staff recommends the City Commission set the public budget hearings on Resolutions 9931 for July 19, 2011, and provide notices for the Public Hearing on the Preliminary Budget.

Background: Prior to the adoption of the City’s annual budget the City is required to hold public hearings on 1) the intent to budget an increase in revenue from property taxation, and 2) the proposed annual budget.

The City started the Fiscal Year 2012 budget process with an initial City Commission priority setting session on January 24, 2011. The City Commission set informal budget priorities for the Fiscal Year 2012 Budget. This session was open to the public. On April 5, at the City Commission work session, the 2012 revenue forecast was presented.

The next step in the budget process was for each City department to develop their Fiscal Year 2012 Budgets. The Departments requested budgets were presented to the City Manager on May 18, 26 and June 2, 6, 2011. After these meetings, there was a projected shortfall in the General Fund for the Fiscal Year 2012 Budget. The City Manager met with specific departments about the requested reductions. From these meetings and through the City Managers direction, the Fiscal Year 2012 Budget was balanced with options for the City Commission. A Tier 1 and Tier 2 approach was presented to the City Commission.

Another step in the budget process was to hold a City Manager led City Commission Budget Work Session on June 28, 2011. This session was open to the public.

This agenda item is to schedule the annual public hearings on the budget for July 19, 2011. Section 15-10-203, MCA, requires the City to hold a public hearing before passing a resolution stating its intent to increase property tax revenues.

Section 7-6-4024, MCA, requires that the budget be approved and adopted by resolution by the later of the second Monday in August or within 45 calendar days of receiving certified taxable values from the Montana Department of Revenue.

The setting of the tax levies is scheduled for when the Montana Department of Revenue has certified taxable values for the City of Great Falls.

Concurrences: The proposed Fiscal Year 2012 budget was presented by the City Manager on June 28, 2011 at the City Commission Budget Work Session.

Fiscal Impact: If the increase for Inflation is proposed the fiscal impact for a residential home with a taxable market value of \$100,000 would be approximately \$7.79, \$4.68 for Fiscal Year 2010, and \$3.11 for Fiscal Year 2011. The fiscal impact of not authorizing the increase for inflation mills to the General Fund would result in a revenue shortfall of \$214,120 for the proposed budget.

Alternatives: If the Fiscal Year 2011 Budget Hearing is not held on July 19, 2011 it could be delayed until up to the September 6, 2011 City Commission Meeting. State law requires that the City adopt a Fiscal Year 2012 Budget on or before the 2nd Monday in August or 45 days after receiving taxable valuation from the Montana Department of Revenue.

Attachments/Exhibits: NOTICE OF BUDGET HEARING
RESOLUTION NO. 9931 – ANNUAL BUDGET RESOLUTION

NOTICE OF BUDGET HEARING

NOTICE is hereby given that the City Commission of the City of Great Falls has:

- completed its preliminary budget;
- placed the preliminary budget on file and open to public inspection at the City Clerk's Office, Room 204, Civic Center Building; and,
- set the public hearing on the City of Great Falls 2011 / 2012 Annual Operating Budget for 7 PM, Tuesday, July 19, 2011, at the City Commission Chambers, Civic Center Building.

All persons desiring to be heard are invited to appear and provide written or oral comments concerning the budget. For further information, please contact: City Clerk's Office, Room 204, Civic Center, 455-8451.

Lisa Kunz
City Clerk

FOR OFFICE USE ONLY

Publication Dates: July 10, 2011
July 17, 2011

LEGAL AD

RESOLUTION NO. 9931

ANNUAL BUDGET RESOLUTION

**A RESOLUTION RELATING TO FINAL BUDGETS AND ANNUAL
APPROPRIATIONS FOR THE FISCAL YEAR
BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012**

WHEREAS, Montana Code Annotated (MCA), 7-6-4024, requires that the budget be approved and adopted by resolution by the later of the second Monday in August or within 45 calendar days of receiving certified taxable values from the Department of Revenue, and

WHEREAS, the notice of hearing on budget increase from property taxes was published in accordance with Section 15-10-203, MCA, and

WHEREAS, the notice of hearing on preliminary budget was published in accordance with Section 7-1-4127, MCA, as required by Section 7-6-4021, MCA, and

WHEREAS, the hearing on preliminary budget and budget increase from property taxes was held in accordance with Section 7-1-4131, MCA, and Section 7-6-4024 MCA, and,

WHEREAS, the Official City Code of the City of Great Falls, Title 2, Chapter 14, Sections 2.14.030 and 2.14.040 state the Municipal Court Judge and Municipal Court Clerk salaries shall be set by resolution, and,

WHEREAS, the Government Finance Officers Association recommends an unreserved fund balance in the General Fund of “no less than two months of regular general operating revenues or regular general fund operating expenditures”,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

Section 1. - Legal Spending Limits

The legal spending limits of the City of Great Falls are established at the fund level. Appendix A establishes each fund’s level. (7-6-4030, MCA)

Section 2. - Implementation Authority

2.1 The City Manager is hereby delegated appropriation authority for the expenditure of funds from any or all of the following:

- a. debt service funds for obligations related to debt approved by the governing body;
 - b. trust funds for obligations authorized by trust covenants;
 - c. any fund for federal, state, local or private grants and shared revenue accepted and approved by the governing body;
 - d. any fund for special assessments approved by the governing body;
 - e. the proceeds from the sale of land;
 - f. any fund for gifts or donations; and,
 - g. money borrowed during the fiscal year. (7-6-4006, MCA)
- 2.2 The City Manager is hereby delegated authority to adjust appropriations funded by fees throughout the fiscal year in any or all of the following:
- a. proprietary fund appropriations (enterprise and internal service funds);
 - b. general fund for fee supported services;
 - c. information technology fund for fee supported mapping services;
 - d. natural resources fund for fee supported forestry services;
 - e. permits fund; and,
 - f. licenses fund. (7-6-4012, MCA)
- 2.3 The authority to make transfers of appropriations between funds is retained by the City Commission.
- 2.4 The City Manager is hereby delegated the authority to make transfers or revisions within appropriations of any fund.
- 2.5 The City Manager may delegate to his department directors the authority to make transfers or revisions within or among appropriations of specific operations within a fund, limited to the division level of accountability.
- 2.6 Joint operating agreements approved by the governing body; insurance recoveries or dividends; hazardous material recoveries and, refunds or reimbursements of expenditures shall automatically amend the annual appropriations or reduce recorded expenditures whichever is correct in accordance with Generally Accepted Accounting Principles (GAAP).

Section 3. - Appropriation Carryovers

Generally accepted accounting principles (GAAP) require expenditures to be recognized in the fiscal year in which the goods or services are received.

- 3.1 Previous fiscal year appropriations for incomplete improvements in progress of construction, or segments thereof, are hereby declared authorized appropriations in addition to the appropriations set out in Appendix A., provided they meet the following criteria:
- a. related financing was provided in the prior fiscal year;
 - b. the appropriations were not obligated by year end;
 - c. the purpose was not included, or rejected, in current budget financing or

- d. appropriations; and,
the City Manager determines the appropriation is still needed.
- 3.2 Outstanding purchase orders and other obligations, representing a City obligation to pay the claim after receipt of the goods or services, are recognized as "claims incurred". They are hereby declared authorized "carryover" appropriations in addition to the appropriations set out in Appendix A., provided they meet the following criteria:
- a. related financing was provided in the prior fiscal year;
 - b. the appropriations were not otherwise obligated by year end;
 - c. the purpose was not included, or rejected, in current budget financing or appropriations; and,
 - d. the City Manager determines the appropriation is still needed.

Section 4. - Appropriated Reserves

Reserves which have been established for specific purposes, such as Equipment Revolving Scheduled (ERS) reserves, are hereby declared to be appropriations available for expenditure according to the reserve purpose. They shall be acknowledged as current appropriations upon the determination by the City Manager that they are currently needed to serve their intended purpose. Unexpended reserves shall be carried forward to meet future needs in accordance with their purpose.

Section 5. Contingency Account

- 5.1 Contingency account appropriations are provided by the City Commission as flexible appropriations. They are intended to provide the City Manager with an effective management tool for adjusting to changing circumstances throughout the budgetary year.
- 5.2 The City Manager is delegated the authority to transfer part or all of any contingency appropriation and related financing. Use of contingency appropriations is restricted to transfers of that appropriation authority to specific operating budgets. Proper classification of expenditures to specific operations is required. Accordingly, charging of expenditures directly to Contingency accounts is prohibited.
- 5.3 The Contingency appropriation is a two part authorization, determined on whether cash funding has been allocated in the General Fund during budget development:
- a. General Fund financed; and,
 - b. Unfunded - a specific fund cash balance, additional revenue, or other funding source must be identified before the "unfunded" contingency appropriation may be used.

Section 6. - Classification and Pay Plan

- 6.1 The objective of the City's Classification and Pay Plan is to enable the City to retain, and

when necessary, recruit competent employees. Therefore, the Plan must be a dynamic tool which is continuously updated.

- 6.2 The City Manager is authorized to administratively change the Classification and Pay Plan. Annual pay surveys, continual or periodic review of positions with changed duties or responsibilities, and additions to the classification plan of changed and new classes of work will assure that the Classification and Pay Plan remains current and equitably meets the needs of the City and its employees.

Section 7. - Budgetary Authority

References to statutes, or to consistency with statutory authority, are for information purposes only. Nothing in this resolution shall be considered to mitigate or compromise the City's self-governing authority.

Section 8. - Accounting Structure

Staff is hereby directed to establish and maintain City accounting structure in accordance with Generally Accepted Accounting Principles (GAAP). Statutes, ordinances, resolutions or other authoritative sources shall be implemented according to their intent and GAAP. Staff shall provide for conformance with the Commission's limits for financing and appropriation under authorized budgets whenever making proper modifications to accounting structure.

Section 9. – Municipal Court Judge and Municipal Court Clerk Salaries

The City Manager is authorized to administratively set the salaries of the Municipal Court Judge and Municipal Court Clerk using the following salary range:

Municipal Court Judge	\$62,121 to \$93,181
Municipal Court Clerk	\$34,345 to \$51,518

Section 10. – Designated for Cash Flow

As permitted by Section 7-6-4034, MCA, a balance Designated for Cash Flow shall be considered adequate in tax levy supported funds (General, Library, and Planning) at 17% of annual appropriations. A balance Designated for Cash Flow for other operating funds of the City shall be considered adequate at 17% (2mo./12mo.) of annual appropriations for seasonal operations; and, 17% (2mo./12mo.) of annual appropriations for all other operating funds.

Such balances designated for cash flow shall be used to meet extended revenue cycles, meet short term economic difficulties, respond to unique opportunities, provide for one-time expenditures, and respond to emergency and disaster situations. The balances shall not be available to meet recurring operating expenses.

PASSED AND ADOPTED by the City Commission of the City of Great Falls, Montana,

July 19, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(Seal of the City)

APPROVED FOR LEGAL CONTENT:

James W. Santoro, City Attorney

Appendix A. Balances & Changes by Fund for Year Ending June 30, 2012 City of Great Falls, Montana

	Estimated Beginning Balance	(+ Working Capital Sources			(-) Working Capital Uses			Estimated Ending Balance	Reserved Balance	Available Balance
		Revenue	Transfers In	Total Sources	Appropriations	Transfers Out	Total Uses			
General Fund	4,555,096	24,621,824	0	24,621,824	22,707,889	1,908,935	24,616,824	4,560,096	300,000	4,260,096
Special Revenue Funds										
Tax Increment Fund	288,714	0	0	0	0	0	0	288,714	0	288,714
Planning Fund	73,067	541,767	168,148	709,915	709,910	0	709,910	73,072	0	73,072
CTEP Projects Fund	(52,906)	0	35,422	35,422	0	0	0	(17,484)	(17,484)	0
Lighting Districts Fund	1,224,171	1,766,640	0	1,766,640	1,521,343	0	1,521,343	1,469,468	0	1,469,468
Support & Innovation Fund	79,832	525,000	0	525,000	525,056	0	525,056	79,776	79,776	0
911 Special Revenue Fund	443,403	643,000	0	643,000	140,848	339,109	479,957	606,446	606,446	0
Police Special Revenue Fund	305,415	0	0	0	16,745	0	16,745	288,670	288,670	0
Fire Special Revenue Fund	135,316	0	0	0	0	0	0	135,316	135,316	0
Street District Fund	4,012,498	5,316,998	0	5,316,998	5,417,722	0	5,417,722	3,911,774	0	3,911,774
Library Fund	523,399	925,760	450,965	1,376,725	1,320,871	0	1,320,871	579,253	115,580	463,673
Library Foundation Fund	28,111	51,700	0	51,700	66,000	0	66,000	13,811	13,811	0
Park & Recreation Special Revenue Fund	547,437	29,300	4,000	33,300	75,743	0	75,743	504,994	392,898	112,096
River's Edge Trail Special Revenue Fund	242	0	0	0	0	0	0	242	242	0
Natural Resources Fund	238,942	379,199	264,918	644,117	630,515	0	630,515	252,544	0	252,544
Portage Meadows Fund	102	46,992	0	46,992	46,721	0	46,721	373	0	373
Housing Authority Fund	0	1,215,771	0	1,215,771	1,215,771	0	1,215,771	0	0	0
Federal Block Grants Fund	401,716	1,059,504	0	1,059,504	1,099,522	0	1,099,522	361,698	0	361,698
Federal Home Grant Fund	8,525	390,254	0	390,254	388,299	0	388,299	10,480	0	10,480
Community Development Fund	0	0	0	0	0	0	0	0	0	0
Economic Revolving Fund	142,500	0	0	0	3,725	0	3,725	138,775	0	138,775
Permits Fund	234,793	703,602	0	703,602	907,109	0	907,109	31,286	0	31,286
Licenses Fund	483	223,003	0	223,003	222,919	0	222,919	567	0	567
Ag Tech Park Fund	623,258	121,550	0	121,550	31,675	0	31,675	713,133	0	713,133
West Bank Urban Renewal	140,076	0	0	0	17,167	0	17,167	122,909	0	122,909
Airport Tax Increment	4,105	450	0	450	0	0	0	4,555	0	4,555
Total Special Revenue Funds	9,403,199	13,940,490	923,453	14,863,943	14,357,661	339,109	14,696,770	9,570,372	1,615,255	7,955,117
Debt Service Funds										
Master Debt SILD	18,139	20,680	0	20,680	13,431	0	13,431	25,388	0	25,388
Improvement Districts Revolving Fund	88,626	103,280	0	103,280	49,438	0	49,438	142,468	142,468	0
Soccer Park Bonds	84,442	206,300	0	206,300	191,916	0	191,916	98,826	98,826	0
Swim Pool Rehab GO Bond	73,664	296,600	0	296,600	296,317	0	296,317	73,947	73,664	283
West Bank TI District	1,153	365,048	0	365,048	218,465	0	218,465	147,736	147,736	0
Total Debt Service Funds	266,024	991,908	0	991,908	769,567	0	769,567	488,365	462,694	25,671
Capital Project Funds										
General Capital Fund	445,446	0	0	0	37,610	0	37,610	407,836	407,836	0
Improvement District Projects Fund	3,750	0	0	0	0	0	0	3,750	3,750	0
Hazard Removal Fund	108,674	0	0	0	10,240	0	10,240	98,434	98,434	0
Total Capital Project Funds	557,870	0	0	0	47,850	0	47,850	510,020	510,020	0

Appendix A. Balances & Changes by Fund for Year Ending June 30, 2012 City of Great Falls, Montana

	Estimated Beginning Balance	(+ Working Capital Sources			(-) Working Capital Uses			Estimated Ending Balance	Reserved Balance	Available Balance
		Revenue	Transfers In	Total Sources	Appropriations	Transfers Out	Total Uses			
Enterprise Funds										
Water Fund	6,127,095	8,600,375	0	8,600,375	10,238,001	0	10,238,001	4,489,469	3,865,465	624,004
Sewer Fund	7,930,611	8,189,530	0	8,189,530	8,915,243	0	8,915,243	7,204,898	4,919,245	2,285,653
Storm Drain Fund	7,627,768	1,945,700	0	1,945,700	4,645,523	0	4,645,523	4,927,945	960,161	3,967,784
Sanitation Fund	467,857	3,174,729	0	3,174,729	3,261,070	0	3,261,070	381,516	0	381,516
Electric Utility Fund	(4,716,621)	10,064,000	0	10,064,000	9,601,732	0	9,601,732	(4,254,353)	2,292,545	(6,546,898)
Safety Services Fund	309,900	1,263,464	326,882	1,590,346	1,563,095	0	1,563,095	337,151	337,151	0
Parking Fund	329,955	681,350	0	681,350	913,368	0	913,368	97,937	72,915	25,022
Golf Courses Fund	(865,512)	1,471,530	100,000	1,571,530	1,594,265	0	1,594,265	(888,247)	237,717	(1,125,964)
Swim Pools Fund	371,073	466,750	414,389	881,139	982,044	0	982,044	270,168	100,000	170,168
Recreation Fund	199,424	327,050	153,729	480,779	481,473	0	481,473	198,730	21,465	177,265
Multi-Sports Fund	28,529	0	0	0	3,160	0	3,160	25,369	0	25,369
Civic Center Events Fund	271,272	364,716	214,727	579,443	640,802	0	640,802	209,913	16,406	193,507
Total Enterprise Funds	18,248,064	36,549,194	1,209,727	37,758,921	42,839,776	0	42,839,776	13,167,209	12,823,070	344,139
Internal Service Funds										
Human Resource Fund	22,851	342,598	0	342,598	342,646	0	342,646	22,803	0	22,803
Central Communications Fund	58,380	92,805	0	92,805	86,749	0	86,749	64,436	0	64,436
Health and Benefits Fund	605,961	6,668,009	0	6,668,009	7,183,098	0	7,183,098	90,872	0	90,872
Insurance & Safety Fund	228,487	1,292,485	0	1,292,485	1,292,461	0	1,292,461	228,511	0	228,511
Fiscal Services Fund	367,540	1,646,571	0	1,646,571	1,642,146	35,422	1,677,568	336,543	0	336,543
Information Tech Fund	682,094	1,258,043	23,999	1,282,042	1,369,244	0	1,369,244	594,892	212,976	381,916
Central Garage Fund	3,981,058	1,999,893	0	1,999,893	2,461,775	0	2,461,775	3,519,176	2,624,932	894,244
Engineering Fund	496,513	1,092,834	126,287	1,219,121	1,269,121	0	1,269,121	446,513	123,323	323,190
Public Works Administration Fund	316,793	398,794	0	398,794	435,788	0	435,788	279,799	1,234	278,565
Civic Center Facility Services Fund	162,704	502,852	0	502,852	500,306	0	500,306	165,250	86,581	78,669
Total Internal Service Funds	6,922,381	15,294,884	150,286	15,445,170	16,583,334	35,422	16,618,756	5,748,795	3,049,046	2,699,749
Trust & Agency Funds										
Trust & Agency Funds transactions are made in accordance with specific trust or agency agreements, covenants or other regulations. Accordingly, annual budgets are not prepared.	0		0	0		0	0	0	0	0
Total Trust & Agency Funds	0	0	0	0	0	0	0	0	0	0
Total All Budgeted Funds	39,952,634	91,398,300	2,283,466	93,681,766	97,306,077	2,283,466	99,589,543	34,044,857	18,760,085	15,284,772



Item: Set Public Hearing for Resolution 9925 to Levy and Assess Street Maintenance District

From: Judy Burg, Taxes and Assessments

Initiated By: Annual Assessment Process

Presented By: Melissa Kinzler, Fiscal Services Director

Action Requested: City Commission Set Public Hearing Date for Resolution 9925 to Levy and Assess the Street Maintenance District

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission set a Public Hearing date on Resolution 9925 for August 2, 2011 at 7:00 p.m. to levy and assess the Street Maintenance District.”

2. Mayor calls for a second, discussion, inquires from the public, and calls for the vote.

Staff Recommendation: Staff recommends the City Commission set a public hearing date for August 2, 2011.

Background: The Street Department maintains approximately 372 miles of streets and alleys within the city limits. Maintenance consists of pavement rehabilitation and restoration, street cleaning, snow and ice removal, alley maintenance, nuisance weed program and the Traffic Division which is responsible for the maintenance of all roadway signs and signals. The budget development process begins in January of each year when the Street Department receives their midyear financial reports. The midyear report is used to determine the current financial position of the Street Fund which is the basis for projecting year end and future earnings and expenditures. Information is gathered regarding the actual and anticipated expenses, future projects, goals and objectives of the department. Street Maintenance contracts with other local governmental agencies are reviewed and/or updated. After determining financial factors pertinent to the operation of the Street Department, an assessment amount for the next fiscal year is calculated, budgeted and presented to the City Commissioners for approval. Fiscal Year 2012 assessment information is received in June 2011. Based on actual receipts being less than projected at the beginning of the budget process, no recommendation is proposed for Fiscal Year 2012.

As part of the annual budget development and adoption procedures the Street Maintenance Assessment Resolution must be submitted for City Commission action. A public notice and hearing is required prior to final passage of the assessment resolution.

ASSESSMENT OPTION

Section 7-12-4425 M.C.A. states: "...The council shall pass and finally adopt a resolution specifying the district assessment option and levying and assessing all the property within the several districts ..." The City uses the "assessable area" option under Section 7-12-4422, M.C.A. to assess its street maintenance. The Assessable Area method, defines assessable area by square footage caps. Three options for assessments exist:

Residential: Square footage caps per parcel of 12,000 square feet for residential property and properties categorized as non-profit/cemetery organizations 501(c)(13) as defined by the Internal Revenue Code.

Mixed-Use: A 'mixed use' category which consists of property equal to or greater than 112,000 square feet but less than 50% commercially developed. For the 'mixed use' category, the Planning Department shall annually identify all property equal to or greater than 112,000 square feet which are 50% or less commercial developed. Those properties shall be assessed 50% commercial and 50% at capped residential.

Commercial: 1 million square foot cap for all other property. The 1 million square foot cap for all other property encourages large green areas on some private properties within the City.

Concurrences: Public Works staff is responsible for the operation expenses of the Street Department. Fiscal Services staff is responsible for assessing and collecting the revenues necessary to carry out the operations.

Fiscal Impact: Adoption of Resolution 9925 will allow the City to fund the cost of work, improvements, and maintenance in the street maintenance district. The current proposed budget will allow the City to continue its current maintenance and replacement activities. The current maintenance and replacement activities are lower than the recommended levels in terms of years between major updates. If more money were available, additional street work could be accomplished that would be more in line with recommended maintenance and replacement.

ASSESSMENT ANTICIPATED

The anticipated assessment amount for Street Maintenance funds for the next fiscal year is the amount projected through the Budget Development Process. For Fiscal Year 11/12 the assessment will remain the same as last Fiscal Year. This equates to an assessment of \$0.011934 per square foot, for a total of \$3,630,779 and will result in an assessment of \$89.51 for an average size lot of 7,500 square feet (7,500 sq ft x 0.011934 factor = \$89.51.)

Alternatives: The City Commission could choose to not set the public hearing and thereby deny the adoption of Resolution 9925 to Levy and Assess Street Maintenance; however, the reduction in services to the community could be hazardous to the safety and welfare of the general public.

Attachments/Exhibits: Resolution 9925 Draft
Legal Notice

Cc: Jim Turnbow, Street Supervisor

RESOLUTION 9925

A RESOLUTION LEVYING AND ASSESSING THE COST OF STREET MAINTENANCE FOR STREETS AND ALLEYS IN THE CITY OF GREAT FALLS, MONTANA FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012

WHEREAS, the Commission of the City of Great Falls did provide for street maintenance by Ordinance 1687 (12.16.010, et seq., OCCGF) on September 7, 1971 in accordance with Sections 11-2263 through 11-2268, RCM, 1947 (now Section 7-12-4401 through 7-12-4427, MCA, 1989); and,

WHEREAS, the Commission of the City of Great Falls did amend and expand the scope of Street Maintenance services authorized by final passage and adoption of Ordinance 2584 on February 5, 1991, in accordance with Sections 7-12-4401 through 7-12-4427, MCA, 1989; and,

WHEREAS, the Commission of the City of Great Falls hereby finds, fixes and determines that each and every lot or parcel within said district has been or will be specially benefited by said maintenance; and,

WHEREAS, on July 19, 2011, the Commission of the City of Great Falls adopted its annual budget resolution in which the estimated costs of maintenance not offset by other revenues, in the Street Maintenance District at a total of THREE MILLION SIX HUNDRED THIRTY THOUSAND SEVEN HUNDRED SEVENTY-NINE DOLLARS (\$3,630,779.)

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

Section 1 – Continuance

The City of Great Falls continues to maintain streets in the Street Maintenance Districts.

Section 2 – Assessment Authorization

Section 7-12-4428, M.C.A., authorizes the City Commission to assess the cost of the work, improvements, and maintenance authorized by 7-12-4405 against the property in maintenance districts in the manner and as provided in 7-12-4421 and 7-12-4422 to meet the payments required to be made each year.

Section 3 – Assessment Option

In accordance with Sections 7-12-4422 and 7-12-4425, M.C.A., each lot or parcel of land within the Street Maintenance District shall be assessed according to its Assessable Area. Assessable area shall be set with a square footage cap of 12,000 square feet for residential property and properties categorized as non-profit/cemetery organizations 501(c)(13) as defined by the Internal Revenue Code, and a 1 million square feet cap for all other property. The Planning Department shall annually identify all mixed-use property equal to or greater than 112,000 square feet which are 50% or less

commercially developed. Those mixed-use properties shall be assessed 50% commercial and 50% at capped residential.

Section 4 – Costs Assessed

The costs of said maintenance, not offset by other revenues, in the street maintenance district, totaling THREE MILLION SIX HUNDRED THIRTY THOUSAND SEVEN HUNDRED SEVENTY-NINE DOLLARS (\$3,630,779) are hereby levied and assessed upon the property in said district for the fiscal year ending June 30, 2012. The description of each lot or parcel of land within the street maintenance district and the respective assessments are set forth in the records of the Fiscal Services Department of the City of Great Falls, Montana and by this reference incorporated herein as if set forth in full.

Section 5 – Assessment Method

The Street Maintenance District shall be assessed according to factors based on the property classification and square footage with caps. No proration of the street maintenance assessment shall be made for any reason, including the fact that a particular property did not have paved streets for the entire taxable year.

Section 6 – Assessments Due Date

These assessments are payable in two payments and will become delinquent at 5:00 o'clock p.m. on November 30, 2011 and May 31, 2012.

Section 7 – Assessment Hearing

On August 2, 2011 at 7:00 p.m., in the Commission Chambers of the Civic Center Building, Great Falls, Montana, the Commission did meet and hear all objections to the final adoption of this resolution.

Section 8 – Notice of Hearing

In accordance with Section 7-1-4127, the City Clerk is hereby authorized and directed to provide for two publications of the Notice of Resolution for Assessment with at least six days separating each publication. This publication of the Notice of Resolution for Assessment also complies with Section 7-12-4426, MCA, which requires last publication of notice to be at least 5 days preceding the assessment hearing.

PASSED by the Commission of the City of Great Falls, Montana, on this 2nd day of August 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

Approved for Legal Content:
James W. Santoro
City Attorney



Item: Set Public Hearing for Resolution 9926 to Levy and Assess Special Improvement General Boulevard Maintenance District No. 3570

From: Judy Burg, Taxes and Assessments

Initiated By: Annual Assessment Process

Presented By: Melissa Kinzler, Fiscal Services Director

Action Requested: City Commission Set Public Hearing Date for Resolution 9926 to Levy and Assess Special Improvement General Boulevard Maintenance District No. 3750

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission set a Public Hearing date on Resolution 9926 for August 2, 2011 at 7:00 p.m. to levy and assess Special Improvement General Boulevard Maintenance District No. 3570.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Staff Recommendation: Staff recommends the City Commission set a public hearing date for August 2, 2011.

Background: The Park and Recreation Department, Natural Resources – Boulevard Division is responsible for the care and maintenance of over 15,000 street trees located within the General Boulevard District. Services provided within the District are pruning, removal, planting, leaf pickup and streetscape design. The budget development process begins in January of each year when the Natural Resources – Boulevard Division receives its midyear financial reports. The midyear reports are used to determine the current financial position of the department and as the basis for projecting future earnings and expenditures. Information is gathered regarding the actual and anticipated expenses, future projects, goals and objectives of the department. After calculating all factors pertinent to the operation of the Natural Resources – Boulevard Division, an assessment amount for the next fiscal year is calculated, proposed and presented to the City Commissioners for approval.

In order to legally provide for the necessary assessment support, State laws require City Commission hearings and passage of authorizing resolutions, Section 7-12-4102, 7-12-4176 and

7-12-4179 M.C.A. authorizes the City Commission to create and assess the costs of work, improvements, and maintenance to the owners of property within the boundaries of such district.

As part of the annual budget development and adoption procedures, the Special Improvement General Boulevard Maintenance District Assessment Resolution must be submitted for City Commission action. A public notice and hearing is required prior to final passage of the assessment resolution.

Concurrences: Park and Recreation staff are responsible for the operation expenses of the Boulevard District Fund. Fiscal Services staff are responsible for assessing and collecting the revenues necessary to carry out the operations. The City Commissioners have received information regarding the condition of the District and the Boulevard District Fund operations during the annual Budget Process.

Fiscal Impact: Adoption of Resolution 9926 will allow the City to finance the costs of work, improvements and maintenance conducted each year in the Special Improvement Boulevard Maintenance District.

ASSESSMENT ANTICIPATED

The anticipated assessment amount for General Boulevard Maintenance for the next fiscal year is the amount reflected in the FY 2012 Budget. The General Boulevard Area assessment will remain the same as last Fiscal Year. This equates to an assessment of \$0.008985 per square foot, for a total of \$318,856 and will result in an assessment of \$67.39 for an average size lot of 7,500 square feet (7,500 sq ft x 0.008985 factor = \$67.39.)

Alternatives: The City Commission could choose to not set the public hearing and thereby deny the adoption of Resolution 9926 to Levy and Assess General Boulevard Maintenance; however, the reduction in services to trim, prune, spray and maintain the trees within the district would be harmful and devastating to the overall shelter and beauty provided by the street trees to the community.

Attachments/Exhibits: Resolution 9926 Draft
Legal Notice

Cc: Todd Semanski, City Forrester

RESOLUTION 9926

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING BOULEVARDS IN THE GENERAL BOULEVARD DISTRICT NO. 3570 OF THE CITY OF GREAT FALLS, MONTANA FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.

WHEREAS the City Commission did create a General Boulevard Maintenance District No. 3570 by Resolution 3570 on January 2, 1946; and,

WHEREAS, the City Commission did amend and excluded Lots 8-14, Block 34 of Boston and Great Falls Addition from the boundaries of the General Boulevard District by Resolution 8132 on September 1, 1987 in accordance with MCA 7-12-4335; and,

WHEREAS, the City Commission intends to continue trimming, pruning, spraying, and otherwise maintaining the trees within said district; and,

WHEREAS, on July 19, 2011, the Commission of the City of Great Falls adopted its annual budget resolution in which the estimated costs of such maintenance within the General Boulevard Maintenance District No. 3570 are reflected at a total of THREE HUNDRED EIGHTEEN THOUSAND EIGHT HUNDRED FIFTY-SIX DOLLARS (\$318,856).

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

Section 1 – Continuance

The City of Great Falls continues to trim, prune, spray and otherwise care for and maintains the trees in the General Boulevard Maintenance District.

Section 2 – Costs Assessed

The costs of said care and maintenance in the Boulevard Maintenance District No. 3570, totaling \$318,856 are hereby assessed upon the properties in said district and are hereby levied and assessed upon the property in said district for the fiscal year ending June 30, 2012. Each lot and parcel within the district is hereby assessed in proportion to its square footage and that the procedure for determining the square footage to be assessed is the total square footage as set forth in Exhibit "A" of Resolution 6202 passed by the Great Falls City Commission on July 22, 1968, and presently on file in the office of the City Clerk.

Section 3 – Assessments Due Date

These assessments are payable in two payments and will become delinquent at 5:00 o'clock p.m. on November 30, 2011 and May 31, 2012.

Section 4 – Assessment Hearing

On August 2, 2011 at 7:00 p.m., in the Commission Chambers of the Civic Center Building, Great Falls, Montana, the Commission did meet and hear all objections to the final adoption of this resolution.

Section 5 – Notice of Hearing

The City Clerk is hereby authorized and directed to provide for two publications of the Notice of Resolution for Assessment in accordance with Section 7-1-4127, MCA, preceding the assessment hearing.

PASSED by the Commission of the City of Great Falls, Montana, on this 2nd day of August, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

Approved for Legal Content:
James W. Santoro
City Attorney



Item: Set Public Hearing for Resolution 9927 to Levy and Assess Special Improvement Portage Meadows Maintenance District No. 1195

From: Judy Burg, Taxes and Assessments

Initiated By: Annual Assessment Process

Presented By: Melissa Kinzler, Fiscal Services Director

Action Requested: City Commission Set Public Hearing Date for Resolution 9927 to Levy and Assess Special Improvement Portage Meadows Maintenance District No. 1195

Suggested Motion:

1. Commissioner moves:

“I move that the City Commission set a Public Hearing date on Resolution 9927 for August 2, 2011 at 7:00 p.m. to levy and assess Special Improvement Portage Meadows Maintenance District No. 1195.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls the vote.

Staff Recommendation: Staff recommends the City Commission set a public hearing date for August 2, 2011.

Background: In February 1977, Resolution 6913 created Special Improvement Maintenance District 1195 for the purpose of maintaining the Green Belt of the Portage Meadows Addition. In July 1977 and again in July 1991, the City of Great Falls amended the boundaries of the district to include areas completed by further development. In order to legally provide for the necessary assessment support, State laws require City Commission hearings and passage of authorizing resolutions. Sections 7-12-4102, 7-12-4176 and 7-12-4179 M.C.A. authorize the City Commission to assess the costs of expendable material costs, snow removal labor, water, mowing labor, fertilizer costs and labor, aerification labor, and tree pruning costs. The assessment also includes the costs of overhead and equipment cost and usage for the Portage Meadows Green Belt. Assessments for each year may be reviewed on an annual basis and may be revised according to the following formula: cost plus ten percent (10%) divided by the total square feet of all of the lots within said district times the square feet of each lot.

As part of the annual budget development and adoption procedures, the Special Improvement Portage Meadows Maintenance District Assessment Resolution must be submitted for City Commission action. A public notice and hearing is required prior to final passage of the assessment resolution.

Concurrences: Park and Recreation Staff are responsible for the operation expenses of the Portage Meadows District Fund. Fiscal Services Staff are responsible for assessing and collecting the revenues necessary to carry out the operations. The City Commissioners have received information regarding the condition of the District and the Portage Meadows District Fund operations during the annual Budget Process.

Fiscal Impact: Adoption of Resolution 9927 will allow the City to finance the cost of repairs and maintenance required each year in the Special Improvement Portage Meadows Maintenance District.

ASSESSMENT ANTICIPATED

The anticipated assessment amount for Portage Meadows for the next fiscal year is the amount reflected in the FY 2012 Budget. The Portage Meadows Area assessment will remain the same as last fiscal year. This equates to an assessment of \$0.055827 per square foot, for a total of \$46,992 and will result in an assessment of \$251.28 for an average lot of 4,501 square feet (4,501 sq ft x 0.055827 factor = \$251.28.)

Alternatives: The City Commission could choose to not set the public hearing and thereby deny the adoption of Resolution 9927 to Levy and Assess Special Improvement Portage Meadows Maintenance District; however, the City agreed to provide the services when the land area was donated to the City. The proposed assessment will allow for the recovery of costs incurred providing those services.

Attachments/Exhibits: Resolution 9927 Draft
Legal Notice

Cc: Giles Salyer, Park Maintenance Supervisor

RESOLUTION 9927

A RESOLUTION LEVYING AND ASSESSING THE COST OF MAINTAINING THE GREEN BELT PARK OF PORTAGE MEADOWS ADDITION IN THE CITY OF GREAT FALLS ON ALL REAL ESTATE IN SPECIAL IMPROVEMENT MAINTENANCE DISTRICT NO. 1195 FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.

WHEREAS the City Commission did create and amend Special Improvement Maintenance District No. 1195 by Resolutions 6913, 6980, and 8426 on February 15 and July 17, 1977, and July 16, 1991 respectively; and,

WHEREAS the City Commission intends to continue maintaining the Green Belt Park of Portage Meadows addition within said district; and,

WHEREAS on July 19, 2011, the Commission of the City of Great Falls adopted its annual budget resolution in which the estimated cost of such maintenance within said district at a total of FORTY-SIX THOUSAND NINE HUNDRED NINETY-TWO DOLLARS (\$46,992).

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF GREAT FALLS, MONTANA:

Section 1 – Continuance

The City of Great Falls continues to care for and maintain the Green Belt Park in Special Improvement Maintenance District No. 1195.

Section 2 – Costs Assessed

The costs of said care and maintenance in the district, totaling \$46,992 are hereby assessed upon the properties in said district.

The costs per property and the property list for Special Improvement District No. 1195 are set forth in the records of the City Clerk of the City of Great Falls. Said property is generally identified as each lot or parcel of land within Portage Meadows Additions #1, #2, and #3, excluding Blocks 4, 5, and 6 of Portage Meadows #1 Addition.

Assessments for each year may be reviewed on an annual basis and may be revised in amount according to the following formula: cost plus ten percent (10%) divided by the total square feet of all of the lots within said district times the square feet of each lot. Costs shall be for expendable material costs, snow removal labor, water, mowing labor, fertilizer costs and labor, aerification labor, and tree pruning costs.

Section 3 – Assessments Due Date

These assessments are payable in two payments and will become delinquent at 5:00 o'clock p.m. on November 30, 2011 and May 31, 2012.

Section 4 – Assessment Hearing

The City Commission will hear objections to the final adoption of this resolution at 7:00 p.m., August 2, 2011, in the Commission Chambers of the Civic Center Building, Great Falls, Montana.

Section 5 – Notice of Hearing

The City Clerk is hereby authorized and directed to provide for two publications of the Notice of Resolution for Assessment in accordance with Section 7-1-4127, MCA, preceding the assessment hearing.

PASSED by the Commission of the City of Great Falls, Montana, on this 2nd day of August, 2011.

Michael J. Winters, Mayor

ATTEST:

Lisa Kunz, City Clerk

(SEAL OF CITY)

Approved for Legal Content:
James W. Santoro
City Attorney



Item: Construction Contract Award: 6th Street Northeast and 7th Street South Water Main Replacements, O. F. 1601

From: Engineering Division

Initiated By: Public Works Department

Presented By: Jim Rearden, Public Works Director

Action Requested: Consider Bids and Approve Contract

Suggested Motion:

1. Commissioner moves:

"I move the City Commission award a contract in the amount of \$437,939.00 to Liggett Construction for the 6th Street Northeast and 7th Street South Water Main Replacements, O. F. 1601, and authorize the City Manager to execute the construction contract documents."

2. Mayor calls for a second, discussion, inquiries from the public, and calls for the vote.

Staff Recommendation: Approve construction contract award.

Background:

Significant Impacts

This project will replace portions of the water system located in 6th Street Northeast and 7th Street South. These water mains were installed in the 1960's.

Citizen Participation

This project is being completed in cooperation with the Department of Environmental Quality (DEQ) and local residents and businesses.

Workload Impacts

City engineering staff designed the project and will perform construction inspection and contract administration duties.

Purpose

This project will replace water mains that have been failing, damaging roadways and

disrupting water service to local residences and businesses. The water main breaks are primarily due to corrosive soils, type of pipe material used, and pipe age.

Project Work Scope

This project will replace approximately 1,475 lineal feet of 8-inch cast iron water main with 8-inch PVC and replace approximately 1,350 lineal feet of 12-inch cast iron water main with 12-inch PVC water main; 8 fire hydrants; 12 water service connections; plus 1,600 square yards of gravel and 2,000 square yards of four-inch and six-inch asphalt pavement for road repairs.

The mains to be replaced are located in 6th Street Northeast from Smelter Avenue to 24th Avenue Northeast and 7th Street from 13th Avenue South to 17th Avenue South.

Evaluation and Selection Process

Four bids were received and opened for this project on June 22, 2011. The bids ranged from \$437,939.00 to \$471,970.00. Liggett Construction submitted the low bid.

Liggett Construction is a local contractor and has done utility work within the City. City Engineering met with Liggett Construction to review their ability to perform the work required of this project, such as sufficient manpower, equipment, and experience to do the work in compliance with the contract documents.

Conclusion

City staff recommends awarding the contract to Liggett Construction in the amount of \$437,939.00. Liggett Construction has executed all the necessary documents.

Concurrences:

DEQ has reviewed and approved the plans and specifications for this project.

Fiscal Impact:

Replacement of the water mains will save on maintenance due to man hours and resources necessary for repairs to broken water mains, streets, and surrounding property, both public and private.

The attached bid tabulation summarizes bids that were received.

Alternatives:

The City Commission could vote to deny award of the construction contract to this contractor and award instead to another contractor; reject all bids and re-bid the project; or reject all bids, and do nothing and continue to repair water main breaks as they occur and repair damaged roadways.

Attachments/Exhibits:

1. Bid tabulation is attached.



Agenda # 22
Commission Meeting Date:
July 5, 2011

**CITY OF GREAT FALLS
COMMISSION AGENDA REPORT**

Item: Final Payment – 2010 CDBG Handicap Ramps, O. F. 1588.1
From: Engineering Division
Initiated By: Public Works Department
Presented By: Jim Rearden, Public Works Director
Action Requested: Approve Final Pay Request

Suggested Motion:

1. Commissioner moves:

“I move the City Commission approve the Final Payment for 2010 CDBG Handicap Ramps, O. F. 1588.1 in the amount of \$2,449.91 to Gregoire Construction, and \$24.75 to the State Miscellaneous Tax Fund and authorize the City Manager to make the payments.”

2. Mayor calls for a second, discussion, inquiries from the public, and calls for the vote.

Staff Recommendation: Approve final payment request.

Background:

Original Bid Opening Date: Six bids were received and opened for this project on August 25, 2010.

Bid Amount: Gregoire Construction submitted the low bid of \$42,000.00.

Commission Award Date: The City Commission awarded the contract to Gregoire Construction on September 7, 2010. Change Order No. 1 was approved in the amount of \$13,237.50 by the City Commission November 3, 2010.

Final Payment: The final project cost is \$49,493.20 which is \$5,774.30 less than the amount that was awarded and approved. The remaining Community Development Block Grant (CDBG) funds will be used to replace additional sidewalk with the 2010 CDBG Sidewalk Replacement project currently ongoing.

Project Work Scope

This project constructed Americans with Disabilities Act (ADA) approved handicap ramps at intersections along 7th Avenue North. These improvements allow for better access for pedestrians and promote walking in the City. Change Order No. 1 involved reconstructing a valley gutter adjacent to the project to improve street drainage, and the addition of two more handicap ramps at the intersection.

Approximately 435 linear feet of new curb and gutter, 2,954 square feet of new sidewalk for handicap ramps, 176 square feet of truncated domes, one concrete valley gutter, and 1,800 square feet of new sod was installed on this project.

Conclusion

City staff has verified that Gregoire Construction has completed all work and punch list items in accordance with the plans and contract. The City can accept the project and execute the Final Payment. The project was completed within the contract time. The two year warranty period started at the time of substantial completion which was November 1, 2010. The delay between substantial completion and final pay was due to punch list items only recently completed by the contractor.

Fiscal Impact:

This project was funded through CDBG and the Street Repair and Maintenance Fund.

Alternatives:

The City Commission could vote to deny Final Pay

Attachments/Exhibits:

1. Application for Final Payment is attached. (Not available online; on file in City Clerk's Office.)